



**NOTICE OF A REGULAR MEETING
OF THE CITY COUNCIL
Thursday, September 8, 2022
7:00 PM**

Tammy Huff
Mayor

Ernie Burns
Mayor Pro-Tem

Mark Heatwole
Council Member

Linzy Neal
Council Member

Charles Ryan
Council Member

Melissa Rust
Council Member

City Manager

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the Van City Council will meet in a Regular Meeting on September 8, 2022, at 7:00 PM at Van City Hall, 310 Chestnut St., Van, TX 75790. The items listed below are placed on the agenda for discussion and/or action.

This meeting will be streamed via ZOOM. (www.zoom.com)

Meeting ID: 852 9366 0163

Passcode: 528037

or if viewing this agenda in a browser click the link:

<https://us06web.zoom.us/j/85293660163?pwd=Zmtudks4OCt3S3pEcjJCdEp0WW5sZz09>

The City Council reserves the right to adjourn into executive session at anytime during the course of this meeting to discuss any of the matter listed below, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.087 (Economic Development).

I. CALL MEETING TO ORDER

A. Roll Call and Establish a Quorum

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

A. US Flag

B. Texas Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

IV. OPEN FORUM

The opportunity for citizens to address the City Council on any non-agenda item (limit 3 minutes per person); however, the Texas Open Meetings Act prohibits the City Council from discussing issues which the public has not been given seventy- two (72) hour notice. Issues raised may be referred to City Staff for research and potential future action.

V. **CONSENT AGENDA**

(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member request an item be removed and considered separately.)

- A. Meeting Minutes
 - 1. August 11, 2022 Workshop
 - 2. August 11, 2022 Regular Meeting
- B. Financial Report

VI. **INFORMATION AND DISCUSSION**

- A. Proclamation in recognition of Teachers'Day.
- B. Discussion concerning a possible position for a library clerk paid for through AARP funds.
- C. Public Hearing on the 2022 Proposed Tax Rate and Proposed FY 2023 Budget for the City of Van.

VII. **ACTION ITEMS**

- A. Discussion, Consideration, and Possible Action on a variance for setback lines of a tract or parcel of land situated in the Juan Prado,JR. Survey, A-647 & A.H. Wyley Survey, A-401, Van Zandt County, Texas, described as LOT NO. 2, Country Acres Subdivision, as shown by Glide 369B, Plat Records of Van Zandt County, Texas 663 Oklahoma.
- B. Discussion, Consideration, and Possible Action on granting a special use permit for Brenda Oviedo Abundiz located at 225 Spruce.
- C. Discussion, Consideration, and Possible Action on a new subdivision at the corner of W Ohio & N Birch, property ID:R000020015, legal description: acres 1.250, ABST: 297, SUR: M Gross.
- D. Discussion, Consideration, and Possible Action on opening a separate bank account for hotel/motel monies.
- E. Discussion, Consideration, and Possible Action on obtaining a City credit card for the desired credit limit of \$5,000.00 for team sports activities.
- F. Discussion, Consideration, and Possible Action on updating the Data Log Fee
- G. Discussion, Consideration, and Possible Action on approving the fee scale for Bureau Veritas to provide Fire Code Plan Review Services and Inspections
- H. Discussion, Consideration, and Possible Action on the appointment of Candice Myers to the Van EDC Board.
- I. Discussion, Consideration, and Possible Action on approval of the Van Economic Development Corporation Budget FY22-23.
- J. Discussion, Consideration, and Possible Action on the use of Hotel Tax Funds to pay for the Van Movie House Mural expenses.
- K. Discussion, Consideration, and Possible Action regarding a resolution to seek grant funding for Bullet Resistant Shields through the Office of the Governor Grant Program
- L. Discussion, Consideration, and Possible Action on utilizing Hotel/Motel funds to purchase a directional/informational sign for the City Parks.

- M. Discussion, Consideration, and Possible Action on possible remedies concerning a portion of CR 1528.

VIII. **EXECUTIVE SESSION**

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.072, 551.073, 551.074, 551.076, 551.087, and Section 418.183(f) of the Texas Government Code (Texas Disaster Act). Refer to posted list attached hereto and incorporated here in.

- A. City Council will meet in closed session under Section 551.072 of the Texas Government Code to deliberate on the real property's purchase, exchange, lease, or value.

IX. **RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION IF ANY**

- A. Discussion, Consideration, and Possible Action on item VIII.A. the purchase, exchange, lease, or value of real property if deliberation.

X. **REPORTS**

- A. Fire Department Monthly Report
- B. Fire Marshal Monthly Report
- C. Library Monthly Report

Municipal Court Monthly Report

- E. Parks Department Monthly Report

Police Monthly Report

Public Works Monthly Report

XI. **ADJOURN**

CERTIFICATION

I hereby certify that the above notice was posted on the bulletin board at Van City Hall, 310 Chestnut St., Van, Texas 75790 by 5:00 pm on September 2, 2022.

Sereca Huff-Huggins, City Secretary

NOTE: If, during the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Council will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E

 *Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Van City Hall 48 hours in advance, at (903)963-7216, and*

reasonable accommodations will be made for assistance.



**NOTICE OF A BUDGET WORKSHOP
OF THE CITY COUNCIL
Thursday, August 11, 2022
6:00 PM**

Tammy Huff
Mayor

Ernie Burns
Mayor Pro-Tem

Mark Heatwole
Council Member

Linzy Neal
Council Member

Charles Ryan
Council Member

Melissa Rust
Council Member

City Manager

MINUTES

I. CALL MEETING TO ORDER

Meeting was called to order by Mayor Huff

A. Roll Call and Establish a Quorum

Present: Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole

II. BUDGET WORKSHOP

A. Discuss FY 2022/2023 budget.

Discussion and information on FY 2022/2023 Budget.

III. ADJOURN

RESULT:	Adjourn
MOVER:	Melissa Rust
SECONDER:	Ernie Burns
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None



**NOTICE OF A REGULAR MEETING
OF THE CITY COUNCIL
Thursday, August 11, 2022
7:00 PM**

Tammy Huff
Mayor

Ernie Burns
Mayor Pro-Tem

Mark Heatwole
Council Member

Linzy Neal
Council Member

Charles Ryan
Council Member

Melissa Rust
Council Member

City Manager

MINUTES

I. CALL MEETING TO ORDER

Meeting was called to order by Mayor Huff

A. Roll Call and Establish a Quorum

Present: Linzy Neal, Ernie Burns, Charles Ryan, Mark Heatwole, Melissa Rust

II. INVOCATION

Invocation was led by David Barber

III. PLEDGE OF ALLEGIANCE

Led by Mayor Huff

A. US Flag

B. Texas Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

IV. OPEN FORUM

The opportunity for citizens to address the City Council on any non-agenda item (limit 3 minutes per person); however, the Texas Open Meetings Act prohibits the City Council from discussing issues which the public has not been given seventy- two (72) hour notice. Issues raised may be referred to City Staff for research and potential future action.

Shad Thompson spoke in regard to water rates and communication.

Bryan Rayner spoke in regard to water rates.

V. **CONSENT AGENDA**

(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member request an item be removed and considered separately.)

RESULT:	Passed
MOVER:	Charles Ryan
SECONDER:	Melissa Rust
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

A. Meeting Minutes

B. Financial Report

VI. **INFORMATION AND DISCUSSION**

A. Public Hearing on zoning change request for application # 158 Peter Koontz from R-1 residential to commercial, on property located at 536 N Maple St HWY 110, proper ID: R000020989, legal description acres 1.56, ABST: 891, SUR: Walling, in Van, Texas.

The public hearing opened at 7:22 p.m.

The public hearing closed at 7:26 p.m.

VII. **ACTION ITEMS**

A. Discussion, Consideration, and Possible Action on zoning change request for application # 158

Peter Koontz from R-1 residential to commercial, on property located at 536 N Maple St HWY 110, proper ID: R000020989, legal description acres 1.56, ABST: 891, SUR: Walling, in Van, Texas.

RESULT:	Passed
MOVER:	Ernie Burns
SECONDER:	Mark Heatwole
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

- B. Discussion, Consideration, and Possible Action on Resolution 08-11-2022 designating the Van Zandt County Chief Appraiser as the officer to calculate the No-New Revenue Tax Rate and the Voter Approval Tax Rate in accordance with Texas Section 26.04 (c) and 2617.

RESULT:	Passed
MOVER:	Linzy Neal
SECONDER:	Charles Ryan
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

- C. Discussion, Consideration, and Possible Action on proposing a tax rate and setting a public hearing date.

RESULT:	Passed
MOVER:	Ernie Burns
SECONDER:	Melissa Rust
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

The proposed tax rate is .60 and the public hearing will be September 8, 2022, at 6: p.m.

- D. Discussion, Consideration, and Possible Action on all matters incident and related to the issuance and sale of "City of Van, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2022", including the adoption of an ordinance authorizing the issuance of such certificates of obligation.

RESULT:	Passed
MOVER:	Linzy Neal
SECONDER:	Ernie Burns
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

- E. Discussion, Consideration, and Possible Action on opening a separate bank account at Texas Bank and Trust for the 2022 Certificate of Obligation.

RESULT:	Passed
MOVER:	Ernie Burns
SECONDER:	Melissa Rust
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

Signors on account for th2022 Certificate of Obligation will be Mayor, Tammy Huff and City Secretary, Sereca Huff-Huggins.

- F. Discussion, Consideration, and Possible Action on KSA Task Order No.101257 for Water Well No.4 Replacement.

RESULT:	Passed
MOVER:	Ernie Burns
SECONDER:	Mark Heatwole
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

- G. Discussion, Consideration, and Possible Action on an amendment to Task Order No. VAN.0005 agreement between Owner and Engineer for Professional Services.

RESULT:	Passed
MOVER:	Melissa Rust
SECONDER:	Mark Heatwole
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

VIII. EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.072, 551.073, 551.074, 551.076, 551.087, and Section 418.183(f) of the Texas Government Code (Texas Disaster Act). Refer to posted list attached hereto and incorporated here in.

- A. City Council will meet in closed session under Section 551.072 of the Texas Government Code to deliberate on the real property's purchase, exchange, lease, or value.

RESULT:	Passed
MOVER:	Mark Heatwole

SECONDER:	Ernie Burns
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

Convene into executive session at 7:50 p.m.

IX. **RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION IF ANY**

RESULT:	Passed
MOVER:	Ernie Burns
SECONDER:	Mark Heatwole
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None

Reconvene from the executive session at 8: 16 p.m.

- A. Discussion, Consideration, and Possible Action on item III.A. the purchase, exchange, lease, or value of real property if deliberation.

No action was taken.

X. **REPORTS**

- A. Fire Department Monthly Report

Reviewed
- B. Fire Marshal Monthly Report

Reviewed
- C. Library Monthly Report

Reviewed
- D. Municipal Court Monthly Report

Reviewed
- E. Parks Department Monthly Report

Reviewed

- F. Police Monthly Report

Reviewed

- G. Public Works Monthly Report

Reviewed

RECEIVE REQUESTS FROM COUNCIL MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this item must be limited to whether the Council wishes to include a potential agenda item on a future agenda.

XI. ADJOURN

RESULT:	Adjourn
MOVER:	Ernie Burns
SECONDER:	Charles Ryan
AYES:	Linzy Neal, Ernie Burns, Charles Ryan, Melissa Rust, Mark Heatwole
NAYS:	None
ABSTAINED:	None



DATA SHEET
AGENDA ITEM NO. VI.A.

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Proclamation in recognition of Teachers' Day.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



**DATA SHEET
AGENDA ITEM NO. VI.B.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion concerning a possible position for a library clerk paid for through AARP funds.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



DATA SHEET
AGENDA ITEM NO. VI.C.

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Public Hearing on the 2022 Proposed Tax Rate and Proposed FY 2023 Budget for the City of Van.

Background:

Public Hearing on the proposed FY23 Budget.

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100 FUND: 100 GENERAL FUND DEPARTMENT: REVENUES DEPTDIV: REVENUES		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
41500 PROPERTY TAXES (AD VALOREM)	\$675,000	\$630,000	\$665,000	\$690,000
41810 SALES TAX REVENUE	\$1,000,000	\$880,000	\$880,000	\$880,000
41820 MIXED BEVERAGE SALES TAX	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL TAXES	\$1,676,000	\$1,511,000	\$1,546,000	\$1,571,000
42000 LATE CHARGES	\$0	\$50	\$50	\$50
42120 SOLICITOR'S PERMIT	\$100	\$100	\$100	\$100
42400 ACTIVITY PERMIT / ACTIVITY REGISTRATION	\$15	\$30,000	\$30,000	\$30,000
42410 GARAGE SALE PERMIT	\$150	\$150	\$150	\$150
42450 RETURNED CHECK FEES	\$150	\$150	\$150	\$150
42455 OPEN RECORDS FEE	\$250	\$250	\$250	\$250
42460 DOCUMENTS FEE (COPIES, FAX, ETC..)	\$500	\$500	\$500	\$500
42510 PERMITS	\$15,000	\$13,500	\$13,500	\$13,500
42690 FINE INCOME	\$200,000	\$120,000	\$120,000	\$120,000
42890 RIGHT OF WAY FEE / FRANCHISE FEES	\$125,000	\$125,000	\$125,000	\$125,000
42900 BEER AND WINE PERMIT	\$1,000	\$500	\$500	\$500
TOTAL FINES AND FEES	\$342,165	\$290,200	\$290,200	\$290,200
44000 SALE OF SURPLUS EQUIPMENT OR PROPERTY	\$0	\$0	\$0	\$0
44070 FEMA REIMBURSEMENT	\$0	\$0	\$0	\$0
44150 AMBULANCE MEMBERSHIP FEE	\$36,000	\$38,000	\$38,000	\$38,000
44210 COST RECOVERY FUNDS	\$1,000	\$0	\$0	\$0
44350 FUNDRAISER/CONCESSION	\$0	\$40,000	\$40,000	\$40,000
44380 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
44381 EDC REIMBURSEMENT	\$0	\$9,515	\$9,515	\$9,515
44400 GARBAGE SERVICE INCOME	\$350,000	\$365,000	\$365,000	\$365,000
44450 GRANT PROCEEDS	\$5,000	\$5,000	\$5,000	\$5,000
44499 MISC REVENUE	\$0	\$10,000	\$10,000	\$10,000
44500 BUILDING AND PROPERTY RENT	\$1,000	\$0	\$0	\$0
44505 RECTREATIONAL FACILITY USE FEE	\$0	\$0	\$0	\$0
44510 DONATIONS	\$5,000	\$5,000	\$5,000	\$5,000

44511 LIBRARY DONATIONS	\$0	\$0	\$0	\$0
44512 PARKS AND REC DONATIONS	\$0	\$0	\$0	\$0
44513 FIRE DEPARTMENT DONATIONS	\$0	\$0	\$0	\$0
44514 POLICE DEPARTMENT DONATIONS	\$0	\$0	\$0	\$0
44550 ESD #2 SMITH CO	\$15,000	\$15,000	\$15,000	\$15,000
44670 INSURANCE CLAIM SETTLEMENT	\$0	\$0	\$0	\$0
44680 INSURANCE PREMIUM REFUND	\$0	\$0	\$0	\$0
44750 VAN ZANDT COUNTY MONTHLY FIRE CONTRIBUTION	\$9,500	\$9,500	\$9,500	\$9,500
44800 INTEREST FROM CHECKING AND INVESTMENTS	\$1,500	\$2,500	\$2,500	\$2,500
TOTAL OTHER REVENUES	\$424,000	\$499,515	\$499,515	\$499,515
49500 TRANSFER IN	\$0	\$0	\$0	\$0
49505 TRANSFER IN FROM WATER FUND	\$0	\$379,000	\$468,000	\$443,000
49510 DEPOSIT CORRECTION	\$0	\$0	\$0	\$0
TOTAL TRANSFER / MISC	\$0	\$379,000	\$468,000	\$443,000
TOTAL REVENUES	\$2,442,165	\$2,679,715	\$2,803,715	\$2,803,715

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-10 FUND: 100 GENERAL FUND DEPARTMENT: 10 ADMINISTRATION DEPTDIV: 10 ADMINISTRATION		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$0	\$5,275	\$11,475	\$11,475
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$0	\$10,343	\$20,316	\$20,316
51700 RETIREMENT	\$0	\$4,044	\$10,110	\$10,110
51750 WORKERS COMP INSURANCE	\$0	\$582	\$582	\$582
51900 SALARIES / WAGES	\$71,000	\$60,000	\$150,000	\$150,000
51915 VEHICLE ALLOWANCE	\$0	\$0	\$0	\$0
51920 PHONE ALLOWANCE	\$1,440	\$1,200	\$1,200	\$1,200
51925 LONGEVITY	\$2,100	\$1,500	\$1,500	\$1,500
TOTAL PERSONNEL SERVICES	\$74,540	\$82,944	\$195,183	\$195,183
52250 OFFICE SUPPLIES	\$250	\$750	\$750	\$750
52450 FUEL	\$500	\$1,000	\$1,000	\$1,000
52500 SUPPLIES	\$500	\$750	\$750	\$750
TOTAL SUPPLIES	\$1,250	\$2,500	\$2,500	\$2,500
53013 BOOK PURCHASE - LEGAL AND CODE	\$250	\$250	\$250	\$250
53200 COMPUTER SOFTWARE	\$2,975	\$29,850	\$29,850	\$29,850
53250 ADVERTISING/PUBLICATIONS	\$1,000	\$250	\$250	\$250
53605 IT SERVICES	\$3,768	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$5,000	\$0	\$0	\$0
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$629	\$3,540	\$3,540	\$3,540
53705 DEBT SVC / LEASE PAYMENT	\$3,717	\$3,717	\$3,717	\$3,717
TOTAL CONTRACTUAL	\$18,985	\$39,852	\$39,852	\$39,852
54200 BUILDING AND GROUNDS MAINTENANCE	\$0	\$1,290	\$1,290	\$1,290
54250 EQUIPMENT – MAINT AND REPAIRS	\$500	\$0	\$0	\$0
54252 WEB SITE MAINTENANCE	\$0	\$2,350	\$2,350	\$2,350
54350 VEHICLE – MAINT AND REPAIRS	\$500	\$0	\$0	\$0
TOTAL MAINTENANCE	\$1,000	\$3,640	\$3,640	\$3,640
56000 DUES AND SUBSCRIPTIONS	\$3,500	\$0	\$0	\$0
56010 UNIFORM AND CLOTHING	\$100	\$816	\$816	\$816

56050 UTILITIES	\$1,500	\$4,000	\$4,000	\$4,000
56100 TRAINING/EDUCATION	\$5,000	\$1,000	\$1,000	\$1,000
56550 POSTAGE	\$500	\$500	\$500	\$500
56650 COPIER LEASE	\$150	\$503	\$503	\$503
56700 TELEPHONE SERVICE	\$517	\$2,500	\$2,500	\$2,500
56701 CELLULAR SERVICE	\$912	\$5,592	\$5,592	\$5,592
56705 INTERNET SERVICE	\$347	\$2,700	\$2,700	\$2,700
56800 TRAVEL/LODGING/MEALS	\$3,500	\$1,000	\$1,000	\$1,000
TOTAL SUNDRY	\$16,026	\$18,611	\$18,611	\$18,611
57150 VEHICLES - CAP OUTLAY	\$0	\$9,600	\$9,600	\$9,600
57200 EQUIPMENT	\$500	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$500	\$9,600	\$9,600	\$9,600
60685 PETTY CASH	\$100	\$0	\$0	\$0
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
60885 CREDIT CARD PAYMENT PROCESSING FEES	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL TRANSFER/MISC	\$1,100	\$1,000	\$1,000	\$1,000
TOTAL 10 ADMINISTRATION	\$113,401	\$158,147	\$270,386	\$270,386

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-12 FUND: 100 GENERAL FUND DEPARTMENT: 12 CITY COUNCIL DEPTDIV: 12 CITY COUNCIL		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$0	\$0	\$0	\$0
51750 WORKERS COMP INSURANCE	\$210	\$9	\$9	\$9
51901 CITY COUNCIL STIPEND	\$3,600	\$3,600	\$3,600	\$3,600
TOTAL PERSONNEL SERVICES	\$3,810	\$3,609	\$3,609	\$3,609
52250 OFFICE SUPPLIES	\$250	\$250	\$250	\$250
52500 SUPPLIES	\$100	\$400	\$400	\$400
TOTAL SUPPLIES	\$350	\$650	\$650	\$650
53013 BOOK PURCHASE - LEGAL AND CODE	\$150	\$0	\$0	\$0
53200 COMPUTER SOFTWARE	\$2,975	\$25,250	\$25,250	\$25,250
53250 ADVERTISING/PUBLICATIONS	\$150	\$150	\$150	\$150
53605 IT SERVICES	\$792	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$5,000	\$0	\$0	\$0
53705 DEBT SVC / LEASE PAYMENT	\$3,717	\$3,717	\$3,717	\$3,717
TOTAL CONTRACTUAL	\$12,784	\$29,117	\$29,117	\$29,117
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
TOTAL MAINTENANCE	\$0	\$0	\$0	\$0
56000 DUES AND SUBSCRIPTIONS	\$125	\$125	\$125	\$125
56010 UNIFORM AND CLOTHING	\$100	\$0	\$0	\$0
56100 TRAINING/EDUCATION	\$2,000	\$1,000	\$1,000	\$1,000
56550 POSTAGE	\$100	\$250	\$250	\$250
56650 COPIER LEASE	\$150	\$503	\$503	\$503
56700 TELEPHONE SERVICE	\$517	\$0	\$0	\$0
56701 CELLULAR SERVICE	\$3,219	\$2,736	\$2,736	\$2,736
56705 INTERNET SERVICE	\$347	\$0	\$0	\$0
56800 TRAVEL/LODGING/MEALS	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL SUNDRY	\$8,058	\$6,114	\$6,114	\$6,114
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
60750 MAYOR / CITY COUNCIL EXPENSE	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL TRANSFER/MISC	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL 12 CITY COUNCIL	\$26,002	\$40,490	\$40,490	\$40,490

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-20 FUND: 100 GENERAL FUND DEPARTMENT: 20 MUNICIPAL COURT DEPTDIV: 20 MUNICIPAL COURT		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$3,311	\$3,788	\$3,788	\$3,788
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$7,836	\$9,886	\$9,886	\$9,886
51700 RETIREMENT	\$2,361	\$2,664	\$2,664	\$2,664
51750 WORKERS COMP INSURANCE	\$210	\$0	\$0	\$0
51900 SALARIES / WAGES	\$43,280	\$49,520	\$49,520	\$49,520
51925 LONGEVITY	\$600	\$750	\$750	\$750
TOTAL PERSONNEL SERVICES	\$57,598	\$66,608	\$66,608	\$66,608
52250 OFFICE SUPPLIES	\$250	\$500	\$500	\$500
52500 SUPPLIES	\$100	\$150	\$150	\$150
TOTAL SUPPLIES	\$350	\$650	\$650	\$650
53013 BOOK PURCHASE - LEGAL AND CODE	\$150	\$200	\$200	\$200
53200 COMPUTER SOFTWARE	\$4,975	\$3,200	\$3,200	\$3,200
53250 ADVERTISING/PUBLICATIONS	\$150	\$100	\$100	\$100
53605 IT SERVICES	\$1,884	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$5,000	\$0	\$0	\$0
53611 ATTORNEY FEES	\$0	\$20,000	\$20,000	\$20,000
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53705 DEBT SVC / LEASE PAYMENT	\$3,717	\$3,717	\$3,717	\$3,717
TOTAL CONTRACTUAL	\$17,522	\$29,462	\$29,462	\$29,462
54250 EQUIPMENT – MAINT AND REPAIRS	\$250	\$0	\$0	\$0
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
TOTAL MAINTENANCE	\$250	\$0	\$0	\$0
56000 DUES AND SUBSCRIPTIONS	\$125	\$250	\$250	\$250
56010 UNIFORM AND CLOTHING	\$100	\$0	\$0	\$0
56050 UTILITIES	\$1,500	\$750	\$750	\$750
56100 TRAINING/EDUCATION	\$1,500	\$500	\$500	\$500
56550 POSTAGE	\$500	\$500	\$500	\$500
56650 COPIER LEASE	\$150	\$503	\$503	\$503
56700 TELEPHONE SERVICE	\$517	\$600	\$600	\$600
56701 CELLULAR SERVICE	\$0	\$0	\$0	\$0

56705 INTERNET SERVICE	\$347	\$600	\$600	\$600
56800 TRAVEL/LODGING/MEALS	\$1,500	\$500	\$500	\$500
TOTAL SUNDRY	\$6,239	\$4,203	\$4,203	\$4,203
57200 EQUIPMENT	\$250	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$250	\$0	\$0	\$0
60250 STATE OF TEXAS COURT COSTS	\$35,000	\$65,000	\$65,000	\$65,000
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
TOTAL TRANSFER/MISC	\$35,000	\$65,000	\$65,000	\$65,000
TOTAL 20 MUNICIPAL COURT	\$117,209	\$165,923	\$165,923	\$165,923

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-30 FUND: 100 GENERAL FUND DEPARTMENT: 30 POLICE DEPTDIV: 30 POLICE		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$35,993	\$35,626	\$39,444	\$39,444
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$78,360	\$53,160	\$63,184	\$63,184
51700 RETIREMENT	\$32,793	\$30,426	\$33,959	\$33,959
51750 WORKERS COMP INSURANCE	\$9,450	\$14,880	\$14,880	\$14,880
51900 SALARIES / WAGES	\$470,487	\$454,096	\$506,512	\$506,512
51920 PHONE ALLOWANCE	\$720	\$1,200	\$1,200	\$1,200
51925 LONGEVITY	\$4,650	\$5,080	\$5,080	\$5,080
53060 CONTRACT LABOR/SERVICES	\$0	\$5,000	\$5,000	\$5,000
TOTAL PERSONNEL SERVICES	\$632,453	\$599,468	\$669,259	\$669,259
52070 AMMUNITION	\$2,500	\$4,550	\$4,550	\$4,550
52250 OFFICE SUPPLIES	\$500	\$1,000	\$1,000	\$1,000
52450 FUEL	\$25,000	\$35,000	\$35,000	\$35,000
52500 SUPPLIES	\$500	\$1,000	\$1,000	\$1,000
TOTAL SUPPLIES	\$28,500	\$41,550	\$41,550	\$41,550
53013 BOOK PURCHASE - LEGAL AND CODE	\$250	\$500	\$500	\$500
53200 COMPUTER SOFTWARE	\$12,075	\$13,500	\$13,500	\$13,500
53250 ADVERTISING/PUBLICATIONS	\$500	\$0	\$0	\$0
53350 ANIMAL CONTROL	\$6,000	\$7,000	\$7,000	\$7,000
53360 K-9 OFFICER EXPENSES	\$0	\$4,929	\$4,198	\$4,198
53605 IT SERVICES	\$23,520	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$2,500	\$0	\$0	\$0
53630 INVESTIGATIVE FUNDS	\$1,000	\$0	\$0	\$0
53685 LAW ENFORCMENT LIABILITY	\$6,700	\$6,700	\$6,700	\$6,700
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$6,283	\$3,540	\$3,540	\$3,540
53705 DEBT SVC / LEASE PAYMENT	\$20,783	\$3,717	\$3,717	\$3,717
TOTAL CONTRACTUAL	\$81,257	\$42,131	\$41,400	\$41,400
54200 BUILDING AND GROUNDS MAINTENANCE	\$0	\$6,180	\$6,180	\$6,180
54250 EQUIPMENT – MAINT AND REPAIRS	\$2,500	\$350	\$350	\$350

54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
54350 VEHICLE – MAINT AND REPAIRS	\$5,000	\$6,000	\$6,000	\$6,000
TOTAL MAINTENANCE	\$7,500	\$12,530	\$12,530	\$12,530
56000 DUES AND SUBSCRIPTIONS	\$500	\$3,350	\$3,350	\$3,350
56010 UNIFORM AND CLOTHING	\$3,000	\$5,037	\$5,037	\$5,037
56050 UTILITIES	\$2,500	\$5,000	\$5,000	\$5,000
56100 TRAINING/EDUCATION	\$3,000	\$7,000	\$5,000	\$5,000
56550 POSTAGE	\$500	\$500	\$500	\$500
56650 COPIER LEASE	\$1,950	\$1,815	\$1,815	\$1,815
56700 TELEPHONE SERVICE	\$517	\$2,900	\$2,900	\$2,900
56701 CELLULAR SERVICE	\$5,042	\$5,040	\$5,040	\$5,040
56705 INTERNET SERVICE	\$1,847	\$125	\$125	\$125
56800 TRAVEL/LODGING/MEALS	\$3,000	\$2,000	\$2,000	\$2,000
TOTAL SUNDRY	\$21,856	\$32,767	\$30,767	\$30,767
57120 CAPITAL EXPENSE/PATROL VEHICLE OUTFIT	\$0	\$31,500	\$0	\$0
57150 VEHICLES - CAP OUTLAY	\$42,181	\$47,000	\$47,000	\$47,000
57200 EQUIPMENT	\$2,500	\$2,200	\$2,200	\$2,200
57250 EQUIPMENT LEASE / TOOL RENTAL	\$0	\$27,420	\$27,420	\$27,420
57580 COMMUNICATION RADIOS	\$5,000	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$49,681	\$108,120	\$76,620	\$76,620
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
TOTAL TRANSFER/MISC	\$0	\$0	\$0	\$0
TOTAL 30 POLICE	\$821,247	\$836,566	\$872,126	\$872,126

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-32 FUND: 100 GENERAL FUND DEPARTMENT: 32 EMERGENCY MANAGEMENT		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$0	\$0	\$0	\$0
TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0
53200 COMPUTER SOFTWARE	\$3,992	\$0	\$0	\$0
53705 DEBT SVC / LEASE PAYMENT	\$3,717	\$0	\$0	\$0
TOTAL CONTRACTUAL	\$7,709	\$0	\$0	\$0
54250 EQUIPMENT – MAINT AND REPAIRS	\$1,500	\$1,000	\$1,000	\$1,000
TOTAL MAINTENANCE	\$1,500	\$1,000	\$1,000	\$1,000
56100 TRAINING/EDUCATION	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL SUNDRY	\$1,500	\$1,500	\$1,500	\$1,500
57250 EQUIPMENT LEASE / TOOL RENTAL	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0
TOTAL 32 EMERGENCY MANAGEMENT	\$10,709	\$2,500	\$2,500	\$2,500

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-35 FUND: 100 GENERAL FUND DEPARTMENT: 35 FIRE DEPARTMENT DEPTDIV: 35 FIRE DEPARTMENT		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51160 MILEAGE REIMBURSEMENT	\$25,000	\$10,000	\$10,000	\$10,000
51350 PAYROLL TAXES	\$1,148	\$1,500	\$1,500	\$1,500
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$6,000	\$7,050	\$7,050	\$7,050
51750 WORKERS COMP INSURANCE	\$210	\$1,324	\$1,324	\$1,324
51900 SALARIES / WAGES	\$15,000	\$6,500	\$6,500	\$6,500
53060 CONTRACT LABOR/SERVICES	\$0	\$2,250	\$2,250	\$2,250
TOTAL PERSONNEL SERVICES	\$47,358	\$28,624	\$28,624	\$28,624
52250 OFFICE SUPPLIES	\$250	\$550	\$550	\$550
52450 FUEL	\$5,000	\$6,500	\$6,500	\$6,500
52455 EQUIPMENT FUEL	\$0	\$350	\$350	\$350
52500 SUPPLIES	\$500	\$1,500	\$1,500	\$1,500
TOTAL SUPPLIES	\$5,750	\$8,900	\$8,900	\$8,900
53013 BOOK PURCHASE - LEGAL AND CODE	\$100	\$0	\$0	\$0
53200 COMPUTER SOFTWARE	\$3,992	\$4,850	\$4,850	\$4,850
53250 ADVERTISING/PUBLICATIONS	\$100	\$0	\$0	\$0
53605 IT SERVICES	\$1,884	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$1,000	\$0	\$0	\$0
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$4,398	\$3,540	\$3,540	\$3,540
53705 DEBT SVC / LEASE PAYMENT	\$3,717	\$3,717	\$3,717	\$3,717
TOTAL CONTRACTUAL	\$16,837	\$14,352	\$14,352	\$14,352
54200 BUILDING AND GROUNDS MAINTENANCE	\$0	\$1,840	\$1,840	\$1,840
54250 EQUIPMENT – MAINT AND REPAIRS	\$2,500	\$7,345	\$7,345	\$7,345
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
54350 VEHICLE – MAINT AND REPAIRS	\$10,000	\$10,450	\$10,450	\$10,450
TOTAL MAINTENANCE	\$12,500	\$19,635	\$19,635	\$19,635
56000 DUES AND SUBSCRIPTIONS	\$125	\$0	\$0	\$0
56010 UNIFORM AND CLOTHING	\$1,000	\$800	\$800	\$800
56050 UTILITIES	\$6,000	\$6,000	\$6,000	\$6,000

56100 TRAINING/EDUCATION	\$2,000	\$2,390	\$2,390	\$2,390
56550 POSTAGE	\$150	\$100	\$100	\$100
56650 COPIER LEASE	\$150	\$0	\$0	\$0
56700 TELEPHONE SERVICE	\$517	\$720	\$720	\$720
56701 CELLULAR SERVICE	\$0	\$0	\$0	\$0
56705 INTERNET SERVICE	\$1,847	\$580	\$580	\$580
56800 TRAVEL/LODGING/MEALS	\$1,500	\$0	\$0	\$0
TOTAL SUNDRY	\$13,289	\$10,590	\$10,590	\$10,590
57120 CAPITAL PROJECT/EQUIPMENT EXPENSE	\$12,250	\$0	\$0	\$0
57150 VEHICLES - CAP OUTLAY	\$29,334	\$29,393	\$29,393	\$29,393
57200 EQUIPMENT	\$2,500	\$2,500	\$2,500	\$2,500
57250 EQUIPMENT LEASE / TOOL RENTAL	\$500	\$0	\$0	\$0
57580 COMMUNICATION RADIOS	\$2,500	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$47,084	\$31,893	\$31,893	\$31,893
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
TOTAL TRANSFER/MISC	\$0	\$0	\$0	\$0
TOTAL 35 FIRE DEPARTMENT	\$142,818	\$113,994	\$113,994	\$113,994

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-46 FUND: 100 GENERAL FUND DEPARTMENT: 46 STREET DEPTDIV: 46 STREET		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$0	\$3,183	\$3,183	\$3,183
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$0	\$9,914	\$9,914	\$9,914
51700 RETIREMENT	\$0	\$2,803	\$2,803	\$2,803
51750 WORKERS COMP INSURANCE	\$210	\$101	\$101	\$101
51900 SALARIES / WAGES	\$0	\$41,600	\$41,600	\$41,600
51925 LONGEVITY	\$0	\$0	\$0	\$0
TOTAL PERSONNEL SERVICES	\$210	\$57,601	\$57,601	\$57,601
52350 STREET MATERIAL	\$15,000	\$25,000	\$25,000	\$25,000
52450 FUEL	\$2,000	\$3,000	\$3,000	\$3,000
52455 EQUIPMENT FUEL	\$0	\$2,000	\$2,000	\$2,000
52500 SUPPLIES	\$500	\$1,500	\$1,500	\$1,500
52950 CHEMICALS	\$500	\$1,750	\$1,750	\$1,750
TOTAL SUPPLIES	\$18,000	\$33,250	\$33,250	\$33,250
53200 COMPUTER SOFTWARE	\$2,975	\$0	\$0	\$0
53590 TREE TRIMMING	\$1,000	\$1,000	\$1,000	\$1,000
53605 IT SERVICES	\$0	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$5,000	\$0	\$0	\$0
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$629	\$3,540	\$3,540	\$3,540
53705 DEBT SVC / LEASE PAYMENT	\$10,140	\$10,142	\$10,142	\$10,142
TOTAL CONTRACTUAL	\$21,390	\$16,927	\$16,927	\$16,927
54250 EQUIPMENT – MAINT AND REPAIRS	\$0	\$5,000	\$5,000	\$5,000
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
54350 VEHICLE – MAINT AND REPAIRS	\$1,000	\$1,500	\$1,500	\$1,500
TOTAL MAINTENANCE	\$1,000	\$6,500	\$6,500	\$6,500
54790 TOOLS	\$500	\$200	\$200	\$200
56000 DUES AND SUBSCRIPTIONS	\$125	\$0	\$0	\$0
56010 UNIFORM AND CLOTHING	\$0	\$757	\$757	\$757
56050 UTILITIES	\$55,000	\$60,000	\$60,000	\$60,000
56650 COPIER LEASE	\$150	\$0	\$0	\$0

56700 TELEPHONE SERVICE	\$0	\$0	\$0	\$0
56701 CELLULAR SERVICE	\$0	\$288	\$288	\$288
56705 INTERNET SERVICE	\$347	\$0	\$0	\$0
TOTAL SUNDRY	\$56,122	\$61,245	\$61,245	\$61,245
57115 EASEMENTS AND RIGHT OF WAY	\$0	\$0	\$0	\$0
57120 CAPITAL PROJECT/EQUIPMENT EXPENSE	\$0	\$22,587	\$0	\$0
57150 VEHICLES - CAP OUTLAY	\$0	\$0	\$0	\$0
57200 EQUIPMENT	\$500	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$1,500	\$500	\$500	\$500
57450 STREET TRAFFIC MARKERS/SIGNS	\$2,500	\$3,500	\$3,500	\$3,500
TOTAL CAPITAL EXPENDITURES	\$4,500	\$26,587	\$4,000	\$4,000
59300 STREET CULVERTS	\$5,000	\$5,000	\$5,000	\$5,000
59305 STREET / ROAD PROJECT	\$100,000	\$35,000	\$35,000	\$35,000
TOTAL CAPITAL INFRASTRUCTURE	\$105,000	\$40,000	\$40,000	\$40,000
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
TOTAL TRANSFER/MISC	\$0	\$0	\$0	\$0
TOTAL 46 STREET	\$206,222	\$242,110	\$219,523	\$219,523

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-60 FUND: 100 GENERAL FUND DEPARTMENT: 60 PARKS DEPTDIV: 60 PARKS		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$12,117	\$11,781	\$11,781	\$11,781
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$31,344	\$39,384	\$39,384	\$39,384
51700 RETIREMENT	\$11,040	\$10,380	\$10,380	\$10,380
51750 WORKERS COMP INSURANCE	\$2,100	\$991	\$991	\$991
51900 SALARIES / WAGES	\$158,390	\$156,080	\$156,080	\$156,080
51920 PHONE ALLOWANCE	\$0	\$1,200	\$1,200	\$1,200
51925 LONGEVITY	\$300	\$600	\$600	\$600
53060 CONTRACT LABOR/SERVICES	\$0	\$39,000	\$39,000	\$39,000
TOTAL PERSONNEL SERVICES	\$215,291	\$259,416	\$259,416	\$259,416
52250 OFFICE SUPPLIES	\$250	\$100	\$100	\$100
52450 FUEL	\$3,500	\$5,500	\$5,500	\$5,500
52455 EQUIPMENT FUEL	\$0	\$2,000	\$2,000	\$2,000
52500 SUPPLIES	\$500	\$1,500	\$1,500	\$1,500
52502 CONCESSION SUPPLIES	\$0	\$20,000	\$20,000	\$20,000
52950 CHEMICALS	\$1,500	\$2,000	\$2,000	\$2,000
TOTAL SUPPLIES	\$5,750	\$31,100	\$31,100	\$31,100
53200 COMPUTER SOFTWARE	\$2,975	\$650	\$650	\$650
53250 ADVERTISING/PUBLICATIONS	\$250	\$750	\$750	\$750
53590 TREE TRIMMING	\$1,000	\$1,500	\$1,500	\$1,500
53605 IT SERVICES	\$1,884	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$5,000	\$0	\$0	\$0
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$1,257	\$3,540	\$3,540	\$3,540
53705 DEBT SVC / LEASE PAYMENT	\$10,140	\$10,142	\$10,142	\$10,142
TOTAL CONTRACTUAL	\$24,152	\$18,827	\$18,827	\$18,827
54200 BUILDING AND GROUNDS MAINTENANCE	\$15,000	\$20,000	\$20,000	\$20,000
54250 EQUIPMENT – MAINT AND REPAIRS	\$2,500	\$2,000	\$2,000	\$2,000
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
54350 VEHICLE – MAINT AND REPAIRS	\$1,000	\$1,250	\$1,250	\$1,250

54530 SPLASHPAD MAINTENANCE AND REPAIR	\$0	\$5,000	\$5,000	\$5,000
54790 TOOLS	\$250	\$500	\$500	\$500
TOTAL MAINTENANCE	\$18,750	\$28,750	\$28,750	\$28,750
56000 DUES AND SUBSCRIPTIONS	\$500	\$0	\$0	\$0
56010 UNIFORM AND CLOTHING	\$500	\$2,919	\$2,919	\$2,919
56050 UTILITIES	\$15,000	\$15,000	\$15,000	\$15,000
56410 FUNDRAISER PURCHASE	\$250	\$0	\$0	\$0
56650 COPIER LEASE	\$150	\$0	\$0	\$0
56700 TELEPHONE SERVICE	\$517	\$0	\$0	\$0
56701 CELLULAR SERVICE	\$556	\$5,004	\$5,004	\$5,004
56705 INTERNET SERVICE	\$347	\$600	\$600	\$600
56800 TRAVEL/LODGING/MEALS	\$0	\$2,000	\$2,000	\$2,000
TOTAL SUNDRY	\$17,820	\$25,523	\$25,523	\$25,523
57120 CAPITAL PROJECT/EQUIPMENT EXPENSE	\$10,000	\$0	\$0	\$0
57150 VEHICLES - CAP OUTLAY	\$0	\$0	\$0	\$0
57200 EQUIPMENT	\$2,500	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$1,000	\$500	\$500	\$500
TOTAL CAPITAL EXPENDITURES	\$13,500	\$500	\$500	\$500
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
60885 CREDIT CARD PROCESSING FEES	\$0	\$0	\$0	\$0
TOTAL TRANSFER/MISC	\$0	\$0	\$0	\$0
TOTAL 60 PARKS	\$295,263	\$364,116	\$364,116	\$364,116

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-64 FUND: 100 GENERAL FUND DEPARTMENT: 64 LIBRARY DEPTDIV: 64 LIBRARY		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$1,989	\$0	\$0	\$0
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$7,836	(\$1)	(\$1)	(\$1)
51700 RETIREMENT	\$1,812	\$0	\$0	\$0
51750 WORKERS COMP INSURANCE	\$210	\$0	\$0	\$0
51900 SALARIES / WAGES	\$26,000	\$0	\$0	\$0
51925 LONGEVITY	\$150	\$0	\$0	\$0
TOTAL PERSONNEL SERVICES	\$37,997	(\$1)	(\$1)	(\$1)
52250 OFFICE SUPPLIES	\$250	\$250	\$250	\$250
52255 STORY TIME SUPPLIES	\$500	\$500	\$500	\$500
52260 SUMMER READING PROGRAM SUPPLIES	\$2,000	\$2,250	\$2,250	\$2,250
52500 SUPPLIES	\$100	\$0	\$0	\$0
TOTAL SUPPLIES	\$2,850	\$3,000	\$3,000	\$3,000
53013 BOOK PURCHASE - LIBRARY BOOKS	\$2,500	\$2,000	\$2,000	\$2,000
53200 COMPUTER SOFTWARE	\$2,975	\$0	\$0	\$0
53250 ADVERTISING/PUBLICATIONS	\$150	\$0	\$0	\$0
53605 IT SERVICES	\$1,884	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$500	\$0	\$0	\$0
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53705 DEBT SVC / LEASE PAYMENT	\$3,717	\$3,717	\$3,717	\$3,717
TOTAL CONTRACTUAL	\$13,372	\$7,962	\$7,962	\$7,962
54250 EQUIPMENT – MAINT AND REPAIRS	\$0	\$0	\$0	\$0
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
TOTAL MAINTENANCE	\$0	\$0	\$0	\$0
56000 DUES AND SUBSCRIPTIONS	\$150	\$0	\$0	\$0
56010 UNIFORM AND CLOTHING	\$100	\$0	\$0	\$0
56050 UTILITIES	\$1,500	\$750	\$750	\$750
56100 TRAINING/EDUCATION	\$250	\$0	\$0	\$0
56410 FUNDRAISER PURCHASE	\$250	\$0	\$0	\$0
56550 POSTAGE	\$100	\$0	\$0	\$0

56650 COPIER LEASE	\$1,950	\$1,590	\$1,590	\$1,590
56700 TELEPHONE SERVICE	\$517	\$300	\$300	\$300
56701 CELLULAR SERVICE	\$0	\$0	\$0	\$0
56705 INTERNET SERVICE	\$347	\$1,500	\$1,500	\$1,500
56800 TRAVEL/LODGING/MEALS	\$250	\$0	\$0	\$0
TOTAL SUNDRY	\$5,414	\$4,140	\$4,140	\$4,140
57120 CAPITAL PROJECT/EQUIPMENT EXPENSE	\$0	\$0	\$0	\$0
57200 EQUIPMENT	\$250	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$250	\$0	\$0	\$0
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
TOTAL TRANSFER/MISC	\$0	\$0	\$0	\$0
TOTAL 64 LIBRARY	\$59,883	\$15,101	\$15,101	\$15,101

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 100-99 FUND: 100 GENERAL FUND DEPARTMENT: 99 NON DEPARTMENTAL DEPTDIV: 99 NON DEPARTMENTAL		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
53060 CONTRACT LABOR/SERVICES	\$0	\$0	\$0	\$0
53130 ELECTION EXPENSE	\$5,000	\$5,000	\$5,000	\$5,000
53270 AMBULANCE MEMBERSHIP EXPENSE	\$30,000	\$30,000	\$30,000	\$30,000
53550 HOSTING / MEETING EXPENSE	\$1,500	\$1,500	\$1,500	\$1,500
53605 IT SERVICES	\$0	\$53,200	\$53,200	\$53,200
53610 PROFESSIONAL SERVICES OR FEES	\$0	\$22,350	\$20,850	\$20,850
53611 ATTORNEY FEES	\$0	\$50,000	\$50,000	\$50,000
53615 PROMOTIONAL EVENTS AND TRADE	\$15,000	\$25,000	\$25,000	\$25,000
53810 JANITORIAL SERVICE	\$2,500	\$5,500	\$5,500	\$5,500
53930 LEGAL AND FILING FEES	\$500	\$500	\$500	\$500
53940 LATE FEES	\$0	\$0	\$0	\$0
53990 SECURITY CAMERAS / ALARM	\$1,500	\$2,000	\$2,000	\$2,000
TOTAL CONTRACTUAL	\$56,000	\$195,050	\$193,550	\$193,550
54200 BUILDING AND GROUNDS MAINTENANCE	\$2,500	\$20,000	\$20,000	\$20,000
TOTAL MAINTENANCE	\$2,500	\$20,000	\$20,000	\$20,000
56050 UTILITIES - TO BE REIMBURSED	\$0	\$0	\$0	\$0
56060 EMPLOYEE RECOGNITION EXPENSE	\$2,500	\$5,000	\$5,000	\$5,000
56420 GARBAGE SERVICE EXPENSE	\$250,000	\$265,000	\$265,000	\$265,000
56425 EDC EXPENSE TO BE REIMBURSED	\$0	\$7,965	\$7,965	\$7,965
56750 RETURNED CHECK EXPENSE	\$0	\$0	\$0	\$0
TOTAL SUNDRY	\$252,500	\$277,965	\$277,965	\$277,965
53700 IANDS INDEBITNESS	\$0	\$0	\$0	\$0
60100 SALES TAX DUE TO EDC	\$250,000	\$220,000	\$220,000	\$220,000
60150 VAN ZANDT CO APPRAISAL DISTRICT	\$0	\$26,000	\$26,000	\$26,000
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
60696 STATE COMPTROLLER REIMBURSEMENT	\$0	\$0	\$0	\$0
60810 DEPOSIT CORRECTION	\$0	\$0	\$0	\$0
60830 TRANSFER OUT	\$0	\$0	\$0	\$0

60840 TRANSFER TO RESERVE FUND	\$0	\$0	\$0	\$0
60900 MISC EXPENSE	\$0	\$1,500	\$1,500	\$1,500
TOTAL TRANSFER / MISC	\$250,000	\$247,500	\$247,500	\$247,500
TOTAL 99 NON DEPARTMENTAL	\$561,000	\$740,515	\$739,015	\$739,015

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 200 FUND: 200 HOTEL OCCUPANCY TAX FUND DEPARTMENT: REVENUES DEPTDIV: REVENUES		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
41600 HOTEL/MOTEL TAX REVENUE	\$100,000	\$120,000	\$120,000	\$120,000
44800 INTEREST FROM CHECKING AND INVESTMENTS	\$250	\$0	\$0	\$0
TOTAL REVENUE	\$100,250	\$120,000	\$120,000	\$120,000
TOTAL REVENUES	\$100,250	\$120,000	\$120,000	\$120,000

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 200-99 FUND: 200 HOTEL OCCUPANCY TAX FUND DEPARTMENT: 99 NON DEPARTMENTAL DEPTDIV: 99 NON DEPARTMENTAL		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$0	\$0	\$0	\$0
TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0
53250 ADVERTISING/PUBLICATIONS	\$25,000	\$25,000	\$25,000	\$25,000
53610 PROFESSIONAL SERVICES OR FEES	\$5,000	\$0	\$0	\$0
53615 PROMOTIONAL EVENTS AND TRADE	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL CONTRACTURAL	\$32,500	\$27,500	\$27,500	\$27,500
57138 SIGNAGE	\$0	\$60,000	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$0	\$60,000	\$0	\$0
TOTAL 99 NON DEPARTMENTAL	\$32,500	\$87,500	\$27,500	\$27,500

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 400 FUND: 400 INTEREST AND SINKING FUND DEPARTMENT: REVENUES DEPTDIV: REVENUES		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
41700 PROPERTY TAX IANDS	\$231,107	\$462,213	\$462,213	\$462,213
TOTAL TAXES	\$231,107	\$462,213	\$462,213	\$462,213
44800 INTEREST FROM CHECKING AND INVESTMENTS	\$0	\$0	\$0	\$0
TOTAL OTHER REVENUES	\$0	\$0	\$0	\$0
49500 TRANSFER IN	\$231,107	\$216,000	\$219,000	\$215,000
TOTAL TRANSFER / MISC	\$231,107	\$216,000	\$219,000	\$215,000
TOTAL REVENUES	\$462,213	\$678,213	\$681,213	\$677,213

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 400-99 FUND: 400 INTEREST AND SINKING FUND DEPARTMENT: 99 NON DEPARTMENTAL DEPTDIV: 99 NON DEPARTMENTAL		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
53700 LANDS INDEBITNESS	\$462,213	\$677,713	\$681,013	\$676,813
TOTAL CONTRACTURAL	\$462,213	\$677,713	\$681,013	\$676,813
TOTAL 99 NON DEPARTMENTAL	\$462,213	\$677,713	\$681,013	\$676,813

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 415 FUND: 415 CAPITAL PROJECTS DEPARTMENT: REVENUES DEPTDIV: REVENUES		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
44380 REFUND / REIMBURSEMENT	\$0	\$339,531	\$0	\$0
44395 FUNDS FROM CERTIFICATE OF OBLIGATION	\$0	\$2,945,000	\$0	\$0
44455 REVENUE FROM CDBG	\$0	\$315,000	\$0	\$0
44800 INTEREST FROM CHECKING AND INVESTMENTS	\$0	\$250	\$250	\$250
TOTAL OTHER REVENUES	\$0	\$3,599,781	\$250	\$250
49500 TRANSFER IN	\$0	\$0	\$0	\$0
TOTAL TRANSFER / MISC	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$0	\$3,599,781	\$250	\$250

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 415-99 FUND: 415 CAPITAL PROJECTS DEPARTMENT: 99 NON DEPARTMENTAL DEPTDIV: 99 NON DEPARTMENTAL		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
53610 PROFESSIONAL SERVICES OR FEES	\$0	\$0	\$0	\$0
TOTAL CONTRACTURAL	\$0	\$0	\$0	\$0
57115 EASEMENTS AND RIGHT OF WAY	\$0	\$0	\$0	\$0
57116 PROPERTY PURCHASE	\$0	\$0	\$0	\$0
57129 I-20 UTILITY EXTENSION PROJECTS	\$0	\$0	\$0	\$0
57131 WASTEWATER PLANT IMPROVEMENTS	\$0	\$1,089,717	\$0	\$0
57132 PARK IMPROVEMENTS	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$0	\$1,089,717	\$0	\$0
57128 REPLACE WATER WELL #4	\$0	\$2,150,000	\$0	\$0
57133 BOIS D ARC WATER LINE PROJECT	\$0	\$350,000	\$0	\$0
TOTAL CAPITAL INFRASTRUCTURE	\$0	\$2,500,000	\$0	\$0
TOTAL 99 NON DEPARTMENTAL	\$0	\$3,589,717	\$0	\$0

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 500 FUND: 500 WATER / WASTEWATER DEPARTMENT: REVENUES DEPTDIV: REVENUES		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
42005 RECONNECT FEES	\$15,000	\$15,000	\$15,000	\$15,000
42010 LATE CHARGES	\$25,000	\$25,000	\$25,000	\$25,000
42360 REFUND OF FEE PAID	\$0	\$0	\$0	\$0
42450 RETURNED CHECK FEES	\$0	\$0	\$0	\$0
42455 OPEN RECORDS FEE	\$0	\$0	\$0	\$0
TOTAL FINES AND FEES	\$40,000	\$40,000	\$40,000	\$40,000
44000 SALE OF SURPLUS EQUIPMENT OR PROPERTY	\$0	\$0	\$0	\$0
44100 WATER TAPS	\$15,000	\$15,000	\$15,000	\$15,000
44205 TOWER RENT	\$8,000	\$8,000	\$8,000	\$8,000
44380 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
44390 REFUND ON INSURANCE	\$0	\$0	\$0	\$0
44450 GRANT PROCEEDS	\$0	\$0	\$0	\$0
44499 MISC REVENUE	\$0	\$0	\$0	\$0
44500 BUILDING AND PROPERTY RENT	\$0	\$0	\$0	\$0
44670 INSURANCE CLAIM SETTLEMENT	\$0	\$0	\$0	\$0
44700 WASTEWATER COLLECTIONS SERVICE	\$400,000	\$400,000	\$400,000	\$400,000
44800 INTEREST FROM CHECKING AND INVESTMENTS	\$1,000	\$1,500	\$1,500	\$1,500
44810 WASTEWATER TAPS	\$15,000	\$10,000	\$10,000	\$10,000
44820 SCHOLARSHIP - DONATIONS	\$0	\$0	\$0	\$0
44910 WATER SALES AND SERVICE	\$800,000	\$1,112,000	\$1,212,000	\$1,212,000
49200 ADJUSTMENT WATER AND WASTEWATER	\$0	\$0	\$0	\$0
TOTAL OTHER REVENUES	\$1,239,000	\$1,546,500	\$1,646,500	\$1,646,500
44101 WATER LINE EXTENSION	\$0	\$0	\$0	\$0
44811 WASTEWATER LINE EXTENSION	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$0	\$0
49500 TRANSFER IN	\$0	\$0	\$0	\$0
TOTAL TRANSFER / MISC	\$0	\$0	\$0	\$0
49510 DEPOSIT CORRECTION	\$0	\$0	\$0	\$0
TOTAL TRANSFERS / ADJUSTMENTS	\$0	\$0	\$0	\$0

TOTAL REVENUES	\$1,279,000	\$1,586,500	\$1,686,500	\$1,686,500
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CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 500-10 FUND: 500 WATER / WASTEWATER DEPARTMENT: 10 ADMINISTRATION DEPTDIV: 10 ADMINISTRATION		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$11,704	\$6,977	\$6,977	\$6,977
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$15,672	\$19,935	\$19,935	\$19,935
51700 RETIREMENT	\$10,664	\$6,147	\$6,147	\$6,147
51750 WORKERS COMP INSURANCE	\$210	\$0	\$0	\$0
51900 SALARIES / WAGES	\$153,000	\$91,200	\$91,200	\$91,200
51915 VEHICLE ALLOWANCE	\$0	\$0	\$0	\$0
51920 PHONE ALLOWANCE	\$0	\$0	\$0	\$0
51925 LONGEVITY	\$1,800	\$2,700	\$2,700	\$2,700
TOTAL PERSONNEL SERVICES	\$193,050	\$126,959	\$126,959	\$126,959
52250 OFFICE SUPPLIES	\$250	\$500	\$500	\$500
52450 FUEL	\$2,000	\$4,500	\$4,500	\$4,500
52500 SUPPLIES	\$250	\$250	\$250	\$250
TOTAL SUPPLIES	\$2,500	\$5,250	\$5,250	\$5,250
53013 BOOK PURCHASE - LEGAL AND CODE	\$250	\$0	\$0	\$0
53200 COMPUTER SOFTWARE	\$18,225	\$16,500	\$16,500	\$16,500
53250 ADVERTISING/PUBLICATIONS	\$250	\$500	\$500	\$500
53605 IT SERVICES	\$3,768	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$5,000	\$0	\$0	\$0
53705 DEBT SVC / LEASE PAYMENT	\$3,717	\$3,717	\$3,717	\$3,717
TOTAL CONTRACTURAL	\$31,210	\$20,717	\$20,717	\$20,717
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$629	\$3,540	\$3,540	\$3,540
TOTAL CONTRACTUAL	\$2,275	\$5,785	\$5,785	\$5,785
54250 EQUIPMENT – MAINT AND REPAIRS	\$0	\$0	\$0	\$0
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
54350 VEHICLE – MAINT AND REPAIRS	\$500	\$500	\$500	\$500
TOTAL MAINTENANCE	\$500	\$500	\$500	\$500
56000 DUES AND SUBSCRIPTIONS	\$150	\$150	\$150	\$150
56010 UNIFORM AND CLOTHING	\$250	\$0	\$0	\$0
56050 UTILITIES	\$500	\$600	\$600	\$600

56100 TRAINING/EDUCATION	\$1,000	\$1,500	\$1,500	\$1,500
56550 POSTAGE	\$10,000	\$10,000	\$10,000	\$10,000
56650 COPIER LEASE	\$150	\$0	\$0	\$0
56700 TELEPHONE SERVICE	\$517	\$0	\$0	\$0
56701 CELLULAR SERVICE	\$1,395	\$276	\$276	\$276
56705 INTERNET SERVICE	\$347	\$600	\$600	\$600
56800 TRAVEL/LODGING/MEALS	\$500	\$1,500	\$1,500	\$1,500
TOTAL SUNDRY	\$14,809	\$14,626	\$14,626	\$14,626
57150 VEHICLES - CAP OUTLAY	\$0	\$12,000	\$12,000	\$12,000
57200 EQUIPMENT	\$150	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$150	\$12,000	\$12,000	\$12,000
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
60885 CREDIT CARD PAYMENT PROCESSING FEES	\$8,500	\$10,000	\$10,000	\$10,000
TOTAL TRANSFER / MISC	\$8,500	\$10,000	\$10,000	\$10,000
TOTAL 10 ADMINISTRATION	\$252,994	\$195,837	\$195,837	\$195,837

CITY OF VAN ORGUNIT DETAILS	ORGUNIT: 500-40 FUND: 500 WATER / WASTEWATER DEPARTMENT: 40 WATER PRODUCTION AND DISTRIBUTION			
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$13,127	\$8,433	\$8,433	\$8,433
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$31,344	\$29,547	\$29,547	\$29,547
51700 RETIREMENT	\$11,961	\$7,430	\$7,430	\$7,430
51750 WORKERS COMP INSURANCE	\$5,670	\$7,473	\$7,473	\$7,473
51900 SALARIES / WAGES	\$171,600	\$110,240	\$110,240	\$110,240
51925 LONGEVITY	\$450	\$450	\$450	\$450
TOTAL PERSONNEL SERVICES	\$234,152	\$163,573	\$163,573	\$163,573
52250 OFFICE SUPPLIES	\$250	\$500	\$500	\$500
52450 FUEL	\$15,000	\$15,000	\$15,000	\$15,000
52455 EQUIPMENT FUEL	\$0	\$2,000	\$2,000	\$2,000
52500 SUPPLIES	\$2,500	\$2,500	\$2,500	\$2,500
52950 CHEMICALS	\$8,000	\$9,000	\$9,000	\$9,000
TOTAL SUPPLIES	\$25,750	\$29,000	\$29,000	\$29,000
53013 BOOK PURCHASE - LEGAL AND CODE	\$150	\$0	\$0	\$0
53200 COMPUTER SOFTWARE	\$2,975	\$0	\$0	\$0
53250 ADVERTISING/PUBLICATIONS	\$2,000	\$100	\$100	\$100
53590 TREE TRIMMING	\$0	\$0	\$0	\$0
53605 IT SERVICES	\$1,884	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$10,000	\$0	\$0	\$0
53705 DEBT SVC / LEASE PAYMENT	\$10,140	\$10,142	\$10,142	\$10,142
TOTAL CONTRACTURAL	\$27,149	\$10,242	\$10,242	\$10,242
53102 CONTRACT WATER LINE EXTENSION	\$0	\$0	\$0	\$0
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$3,142	\$3,540	\$3,540	\$3,540
TOTAL CONTRACTUAL	\$4,788	\$5,785	\$5,785	\$5,785
54200 BUILDING AND GROUNDS MAINTENANCE	\$0	\$2,280	\$2,280	\$2,280
54250 EQUIPMENT – MAINT AND REPAIRS	\$2,500	\$0	\$0	\$0
54252 WEB SITE MAINTENANCE	\$0	\$0	\$0	\$0
54350 VEHICLE – MAINT AND REPAIRS	\$5,000	\$5,000	\$5,000	\$5,000

54420 MAINT AND REPAIRS - DISTRIBUTION / PRODUCTION	\$25,000	\$30,000	\$30,000	\$30,000
54550 MAINT AND REPAIRS - GROUND STORAGE	\$2,500	\$2,000	\$2,000	\$2,000
54560 MAINT AND REPAIRS - ELEVATED STORAGE	\$5,000	\$5,000	\$5,000	\$5,000
54600 MAINT AND REPAIRS - WATER WELLS	\$25,000	\$25,000	\$25,000	\$25,000
54650 MAINT AND REPAIRS - METERS	\$5,000	\$10,000	\$10,000	\$10,000
54790 TOOLS	\$500	\$1,000	\$1,000	\$1,000
55505 WATER TAP EXPENDITURE	\$0	\$0	\$0	\$0
TOTAL MAINTENANCE	\$70,500	\$80,280	\$80,280	\$80,280
56000 DUES AND SUBSCRIPTIONS	\$250	\$500	\$500	\$500
56010 UNIFORM AND CLOTHING	\$4,000	\$5,237	\$5,237	\$5,237
56050 UTILITIES	\$70,000	\$75,000	\$75,000	\$75,000
56100 TRAINING/EDUCATION	\$1,500	\$1,000	\$1,000	\$1,000
56400 PERMITS, LICENSE AND LAB WORK	\$10,000	\$10,000	\$10,000	\$10,000
56550 POSTAGE	\$150	\$100	\$100	\$100
56650 COPIER LEASE	\$150	\$0	\$0	\$0
56700 TELEPHONE SERVICE	\$517	\$0	\$0	\$0
56701 CELLULAR SERVICE	\$2,820	\$1,512	\$1,512	\$1,512
56705 INTERNET SERVICE	\$2,273	\$960	\$960	\$960
56800 TRAVEL/LODGING/MEALS	\$500	\$1,000	\$1,000	\$1,000
TOTAL SUNDRY	\$92,160	\$95,309	\$95,309	\$95,309
57115 EASEMENTS AND RIGHT OF WAY	\$0	\$0	\$0	\$0
57120 CAPITAL PROJECT/EQUIPMENT EXPENSE	\$25,000	\$0	\$0	\$0
57150 VEHICLES - CAP OUTLAY	\$14,006	\$0	\$0	\$0
57200 EQUIPMENT	\$10,000	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$1,500	\$1,000	\$1,000	\$1,000
TOTAL CAPITAL EXPENDITURES	\$50,506	\$1,000	\$1,000	\$1,000
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
TOTAL TRANSFER / MISC	\$0	\$0	\$0	\$0
TOTAL 40 WATER PRODUCTION AND DISTRIBUTION	\$505,005	\$385,189	\$385,189	\$385,189

CITY OF VAN ORGUNIT DETAILS	ORGUNIT: 500-45 FUND: 500 WATER / WASTEWATER DEPARTMENT: 45 WASTEWATER PLANT DEPTDIV: 45 WASTEWATER PLANT			
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
51350 PAYROLL TAXES	\$5,768	\$6,126	\$6,126	\$6,126
51500 BENEFITS-HEALTH, DENTAL,VISION, LIFE,AND ADD	\$15,672	\$19,730	\$19,730	\$19,730
51700 RETIREMENT	\$5,255	\$5,398	\$5,398	\$5,398
51750 WORKERS COMP INSURANCE	\$1,890	\$2,144	\$2,144	\$2,144
51900 SALARIES / WAGES	\$75,400	\$80,080	\$80,080	\$80,080
51925 LONGEVITY	\$1,500	\$600	\$600	\$600
TOTAL PERSONNEL SERVICES	\$105,485	\$114,078	\$114,078	\$114,078
52250 OFFICE SUPPLIES	\$250	\$150	\$150	\$150
52450 FUEL	\$2,000	\$3,500	\$3,500	\$3,500
52455 EQUIPMENT FUEL	\$0	\$2,000	\$2,000	\$2,000
52500 SUPPLIES	\$1,500	\$1,000	\$1,000	\$1,000
52950 CHEMICALS	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL SUPPLIES	\$13,750	\$16,650	\$16,650	\$16,650
53013 BOOK PURCHASE - LEGAL AND CODE	\$150	\$100	\$100	\$100
53200 COMPUTER SOFTWARE	\$2,975	\$0	\$0	\$0
53250 ADVERTISING/PUBLICATIONS	\$250	\$100	\$100	\$100
53590 TREE TRIMMING	\$0	\$0	\$0	\$0
53605 IT SERVICES	\$1,884	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$10,000	\$0	\$0	\$0
53705 DEBT SVC / LEASE PAYMENT	\$10,140	\$10,142	\$10,142	\$10,142
TOTAL CONTRACTURAL	\$25,399	\$10,342	\$10,342	\$10,342
53690 INSURANCE – TML PROPERTY	\$1,646	\$2,245	\$2,245	\$2,245
53695 INSURANCE - TML LIABILITY	\$629	\$3,540	\$3,540	\$3,540
53812 CONTRACT WASTEWATER LINE EXTENSION	\$0	\$0	\$0	\$0
TOTAL CONTRACTUAL	\$2,275	\$5,785	\$5,785	\$5,785
54050 SLUDGE REMOVAL	\$1,000	\$1,000	\$1,000	\$1,000
54200 BUILDING AND GROUNDS MAINTENANCE	\$0	\$5,000	\$5,000	\$5,000
54250 EQUIPMENT – MAINT AND REPAIRS	\$1,500	\$0	\$0	\$0
54252 WEB SITE MAINTENANCE	\$0	\$1,000	\$1,000	\$1,000

54350 VEHICLE – MAINT AND REPAIRS	\$500	\$1,000	\$1,000	\$1,000
54500 MAINT AND REPAIRS - SEWER SYSTEM	\$25,000	\$50,000	\$50,000	\$50,000
54510 MAINT AND REPAIRS - WWTP	\$10,000	\$15,000	\$15,000	\$15,000
54790 TOOLS	\$250	\$500	\$500	\$500
55515 WASTEWATER TAP EXPENDITURE	\$0	\$0	\$0	\$0
TOTAL MAINTENANCE	\$38,250	\$73,500	\$73,500	\$73,500
56000 DUES AND SUBSCRIPTIONS	\$300	\$150	\$150	\$150
56010 UNIFORM AND CLOTHING	\$1,500	\$1,713	\$1,713	\$1,713
56050 UTILITIES	\$35,000	\$35,000	\$35,000	\$35,000
56100 TRAINING/EDUCATION	\$1,000	\$1,000	\$1,000	\$1,000
56400 PERMITS, LICENSE AND LAB WORK	\$10,000	\$10,000	\$10,000	\$10,000
56550 POSTAGE	\$100	\$100	\$100	\$100
56650 COPIER LEASE	\$150	\$0	\$0	\$0
56700 TELEPHONE SERVICE	\$517	\$1,740	\$1,740	\$1,740
56701 CELLULAR SERVICE	\$278	\$276	\$276	\$276
56705 INTERNET SERVICE	\$2,273	\$960	\$960	\$960
56800 TRAVEL/LODGING/MEALS	\$500	\$500	\$500	\$500
TOTAL SUNDRY	\$51,618	\$51,439	\$51,439	\$51,439
57115 EASEMENTS AND RIGHT OF WAY	\$0	\$0	\$0	\$0
57120 CAPITAL PROJECT/EQUIPMENT EXPENSE	\$25,000	\$0	\$0	\$0
57150 VEHICLES - CAP OUTLAY	\$4,669	\$0	\$0	\$0
57200 EQUIPMENT	\$3,500	\$0	\$0	\$0
57250 EQUIPMENT LEASE / TOOL RENTAL	\$250	\$500	\$500	\$500
TOTAL CAPITAL EXPENDITURES	\$33,419	\$500	\$500	\$500
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
TOTAL TRANSFER / MISC	\$0	\$0	\$0	\$0
TOTAL 45 WASTEWATER PLANT	\$270,196	\$272,294	\$272,294	\$272,294

CITY OF VAN ORGUNIT DETAILS		ORGUNIT: 500-99 FUND: 500 WATER / WASTEWATER DEPARTMENT: 99 NON DEPARTMENTAL DEPTDIV: 99 NON DEPARTMENTAL		
	FY 2022	FY 2023	FY 2024	FY 2025
ACCOUNTS / CATEGORIES	BUDGET	PROPOSED	PLANNING	PLANNING
52455 EQUIPMENT FUEL	\$0	\$2,000	\$2,000	\$2,000
TOTAL SUPPLIES	\$0	\$2,000	\$2,000	\$2,000
53060 CONTRACT LABOR/SERVICES	\$0	\$0	\$0	\$0
53550 HOSTING / MEETING EXPENSE	\$1,500	\$0	\$0	\$0
53610 PROFESSIONAL SERVICES OR FEES	\$0	\$16,000	\$16,000	\$16,000
53615 PROMOTIONAL EVENTS AND TRADE	\$0	\$0	\$0	\$0
53700 IANDS INDEBTINESS (DEBT SERVICE)	\$231,107	\$166,000	\$169,000	\$165,000
53810 JANITORIAL SERVICE	\$3,500	\$0	\$0	\$0
53930 LEGAL AND FILING FEES	\$500	\$0	\$0	\$0
53940 LATE FEES	\$0	\$0	\$0	\$0
53990 SECURITY CAMERAS / ALARM	\$1,500	\$1,500	\$1,500	\$1,500
54200 BUILDING AND GROUNDS MAINTENANCE	\$10,000	\$35,000	\$35,000	\$35,000
TOTAL CONTRACTURAL	\$248,107	\$218,500	\$221,500	\$217,500
56060 EMPLOYEE RECOGNITION EXPENSE	\$1,500	\$0	\$0	\$0
56750 RETURNED CHECK EXPENSE	\$0	\$0	\$0	\$0
TOTAL SUNDRY	\$1,500	\$0	\$0	\$0
60695 REFUND / REIMBURSEMENT	\$0	\$0	\$0	\$0
60810 DEPOSIT CORRECTION	\$0	\$0	\$0	\$0
60830 TRANSFER OUT	\$0	\$0	\$0	\$0
60835 TRANSFER TO GENERAL FUND	\$0	\$379,000	\$468,000	\$443,000
60840 TRANSFER TO RESERVE FUND	\$0	\$125,000	\$125,000	\$150,000
60900 MISC EXPENSE	\$0	\$0	\$0	\$0
TOTAL TRANSFER / MISC	\$0	\$504,000	\$593,000	\$593,000
TOTAL 99 NON DEPARTMENTAL	\$249,607	\$724,500	\$816,500	\$812,500

GENERAL FUND

ORGUNIT	DEPARTMENT	BUD22	YTD22	BASE23	PACKAGES2 3	PROP23	PLAN24	PLAN25	PLAN26
100	REVENUES	\$2,442,165	\$2,534,635	\$2,679,715	\$0	\$2,679,715	\$2,803,715	\$2,803,715	\$2,798,715
	REVENUES	\$2,442,165	\$2,534,635	\$2,679,715	\$0	\$2,679,715	\$2,803,715	\$2,803,715	\$2,798,715
100-10	10 ADMINISTRATION	\$113,401	\$114,841	\$270,386	(\$112,239)	\$158,147	\$270,386	\$270,386	\$270,386
100-12	12 CITY COUNCIL	\$26,002	\$27,214	\$40,490	\$0	\$40,490	\$40,490	\$40,490	\$40,490
100-20	20 MUNICIPAL COURT	\$117,209	\$152,152	\$165,923	\$0	\$165,923	\$165,923	\$165,923	\$165,923
100-30	30 POLICE	\$821,247	\$711,073	\$904,357	(\$67,791)	\$836,566	\$872,126	\$872,126	\$866,006
100-32	32 EMERGENCY MANAGEMENT	\$10,709	\$9,732	\$2,500	\$0	\$2,500	\$2,500	\$2,500	\$2,500
100-35	35 FIRE DEPARTMENT	\$142,818	\$97,051	\$113,994	\$0	\$113,994	\$113,994	\$113,994	\$113,994
100-46	46 STREET	\$206,222	\$155,145	\$242,110	\$0	\$242,110	\$219,523	\$219,523	\$219,523
100-60	60 PARKS	\$295,263	\$409,046	\$364,116	\$0	\$364,116	\$364,116	\$364,116	\$364,116
100-64	64 LIBRARY	\$59,883	\$51,500	\$60,793	(\$45,692)	\$15,101	\$15,101	\$15,101	\$15,101
100-99	99 NON DEPARTMENTAL	\$561,000	\$618,082	\$740,515	\$0	\$740,515	\$739,015	\$739,015	\$739,015
	EXPENDITURES	\$2,353,754	\$2,345,835	\$2,905,184	(\$225,722)	\$2,679,462	\$2,803,174	\$2,803,174	\$2,797,054
	TOTAL	\$88,411	\$188,800	(\$225,469)	\$225,722	\$253	\$541	\$541	\$1,661

WASTEWATER FUND

ORGUNIT	DEPARTMENT	BUD22	YTD22	BASE23	PACKAGES2 3	PROP23	PLAN24	PLAN25	PLAN26
500	REVENUES	\$1,279,000	\$1,036,049	\$1,586,500	\$0	\$1,586,500	\$1,686,500	\$1,686,500	\$1,686,500
	REVENUES	\$1,279,000	\$1,036,049	\$1,586,500	\$0	\$1,586,500	\$1,686,500	\$1,686,500	\$1,686,500
500-10	10 ADMINISTRATION	\$252,994	\$224,426	\$195,837	\$0	\$195,837	\$195,837	\$195,837	\$195,837
500-40	40 WATER PRODUCTION AND DISTRIBUTION	\$505,005	\$549,007	\$430,793	(\$45,604)	\$385,189	\$385,189	\$385,189	\$385,189
500-45	45 WASTEWATER PLANT	\$270,196	\$269,281	\$272,294	\$0	\$272,294	\$272,294	\$272,294	\$272,294
500-99	99 NON DEPARTMENTAL	\$249,607	\$54,749	\$724,500	\$0	\$724,500	\$816,500	\$812,500	\$783,500
	EXPENDITURES	\$1,277,802	\$1,097,463	\$1,623,424	(\$45,604)	\$1,577,820	\$1,669,820	\$1,665,820	\$1,636,820
	TOTAL	\$1,199	(\$61,414)	(\$36,924)	\$45,604	\$8,680	\$16,680	\$20,680	\$49,680

HOTEL MOTEL TAX FUND

ORGUNIT	DEPARTMENT	BUD22	YTD22	BASE23	PACKAGES2 3	PROP23	PLAN24	PLAN25	PLAN26
200	REVENUES	\$100,250	\$120,237	\$120,000	\$0	\$120,000	\$120,000	\$120,000	\$120,000
	REVENUES	\$100,250	\$120,237	\$120,000	\$0	\$120,000	\$120,000	\$120,000	\$120,000
200-99	99 NON DEPARTMENTAL	\$32,500	\$22,121	\$87,500	\$0	\$87,500	\$27,500	\$27,500	\$27,500
	EXPENDITURES	\$32,500	\$22,121	\$87,500	\$0	\$87,500	\$27,500	\$27,500	\$27,500
	TOTAL	\$67,750	\$98,116	\$32,500	\$0	\$32,500	\$92,500	\$92,500	\$92,500

INTEREST AND SINKING FUND

ORGUNIT	DEPARTMENT	BUD22	YTD22	BASE23	PACKAGES2 3	PROP23	PLAN24	PLAN25	PLAN26
400	REVENUES	\$462,213	\$194,500	\$678,213	\$0	\$678,213	\$681,213	\$677,213	\$678,213
	REVENUES	\$462,213	\$194,500	\$678,213	\$0	\$678,213	\$681,213	\$677,213	\$678,213
400-99	99 NON DEPARTMENTAL	\$462,213	\$118,906	\$677,713	\$0	\$677,713	\$681,013	\$676,813	\$677,713
	EXPENDITURES	\$462,213	\$118,906	\$677,713	\$0	\$677,713	\$681,013	\$676,813	\$677,713
	TOTAL	\$0	\$75,594	\$501	\$0	\$501	\$201	\$401	\$501

CAPITAL PROJECTS FUND

ORGUNIT	DEPARTMENT	BUD22	YTD22	BASE23	PACKAGES2 3	PROP23	PLAN24	PLAN25	PLAN26
415	REVENUES	\$0	\$374	\$3,599,781	\$0	\$3,599,781	\$250	\$250	\$250
	REVENUES	\$0	\$374	\$3,599,781	\$0	\$3,599,781	\$250	\$250	\$250
415-99	99 NON DEPARTMENTAL	\$0	\$710,597	\$3,589,717	\$0	\$3,589,717	\$0	\$0	\$0
	EXPENDITURES	\$0	\$710,597	\$3,589,717	\$0	\$3,589,717	\$0	\$0	\$0
	TOTAL	\$0	(\$710,223)	\$10,064	\$0	\$10,064	\$250	\$250	\$250





**DATA SHEET
AGENDA ITEM NO. VII.A.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on a variance for setback lines of a tract or parcel of land situated in the Juan Prado, JR. Survey, A-647 & A.H. Wyley Survey, A-401, Van Zandt County, Texas, described as LOT NO. 2, Country Acres Subdivision, as shown by Glide 369B, Plat Records of Van Zandt County, Texas 663 Oklahoma.

Background:

The residential structure on this property does not meet the required setbacks from utility easements and property lines as defined in the City of Van Zoning Regulations and is now being offered for sale. The title company is requesting a variance with regard to this issue since the survey shows non-compliance with the requirements of the easement.

Per the Texas Code, an administrative official cannot approve a variance, but it must be approved via a "Board of Adjustment".

Section 211.009(a)(3) provides that a variance may only be granted if there exists an "unnecessary hardship"

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.

GF# 01-223833MC

VARIANCE FOR SETBACK LINES

THE STATE OF TEXAS §

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF VAN ZANDT §

WHEREAS, the plat filed for record in Glide 369B of the Van Zandt County plat records require that no permanent improvement may be nearer than 15' to the North or West building line and may not be nearer than 30' to the South building line, which includes the following described property, to wit:

All that certain lot, tract or parcel of land situated in the JUAN PRADO, JR. SURVEY, A-647 & A. H. WYLEY SURVEY, A-401, Van Zandt County, Texas, described as LOT NO. 2, COUNTRY ACRES SUBDIVISION, as shown by Glide 369B, Plat Records of Van Zandt County, Texas.

The improvements on the above described property are over into the 30' building line located on the Northwest side of the property.

WHEREAS, **M. A. HARVEY PLUMBING CO. DBA HARVEY CONSTRUCTION, a Texas Corporation**, Seller and **James Conner and Julia Conner**, Buyer of the above described property request a variance from the building line requirements.

NOW, THEREFORE, the undersigned members of Miles Construction, Inc. and D & L Construction, have reviewed the survey which is attached as Exhibit "A" and grants approval of the variance as set out above and specifically affirms said variance so that owners, their heirs, successors and/or assigns might be assured that Miles Construction, Inc. and D & L Construction, will never request the owners, heirs, successors and/or assigns to comply with the building lines shown upon the existing attached survey.

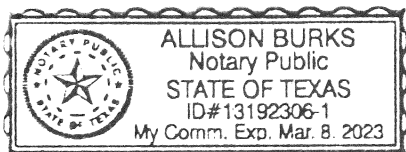
Miles Construction, Inc.

By: [Signature]
Title: President

THE STATE OF Texas §

COUNTY OF Smith §

This instrument was acknowledged before me on the 4th day of August, 2022, by Ralph Miles, President of Miles Construction.



[Signature]
NOTARY PUBLIC, STATE OF TEXAS

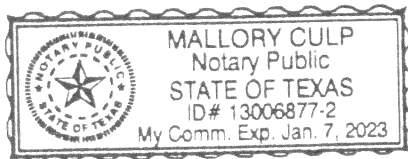
D & L Construction

By: *Darrell Wood*
Title: Member

THE STATE OF TEXAS §

COUNTY OF SMITH §

This instrument was acknowledged before me on the 8th day of August, 2022, by Darrell Wood, member of D & L Construction.



Mallory Culp
NOTARY PUBLIC, STATE OF TEXAS

After recording return to :



**DATA SHEET
AGENDA ITEM NO. VII.B.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on granting a special use permit for Brenda Oviedo Abundiz located at 225 Spruce.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.

8-15-22

Hello my name is Brenda Oviedo Abundiz
I write this letter to ask for permission
to have my own beauty Salon and work
from home, I also want to put a sign
outside the place to advertise my business.
I have lived in van for 3 Years, I have two
childrens ~~also~~ my husband doesn't live with us.
he works for the Army, now he lives in
Germany, my children's are one of the reasons
that I want to work from home so I can
spend time with them.

I talked to my neighbors who are closest to
my house to ask them about setting up
my home business, and I collected signatures
from them to confirm that they agree.

I really want to have my own business and
I would be very happy if you help me and
give me permission. Thank you.

Brenda

Betty Davidson
Barbara Reeves
Ray W.
Christina White
Marilyn Papi
Brenda Martinez
Terry Ray

512-373-2051

Sec. 36-277. - Special uses enumerated.

Uses for which special permits may be secured and the districts within which such uses may be permitted are listed in this section. The granting of a special permit shall be subject to all conditions and safeguards as prescribed in this chapter and as may further be prescribed by the city council.

- (1) Any use or public building or utility erected or used by the city, county, state or federal government: permitted in any district.
- (2) Amusement parks, commercial baseball or athletic fields, temporary circuses, carnivals, and fairgrounds: permitted in R-1 and CBD.
- (3) Institutions of a religious nature or philanthropic nature other than churches: permitted in all districts.
- (4) Home occupations, employing no one outside the resident family and utilizing only such mechanical equipment as is normally found in a private residence, which have no signs or outside advertising other than one sign which shall be attached flatwise to the building and shall not exceed two square feet in surface area; and which include no display or unenclosed storage of materials or equipment or other exterior indication of the home occupation which detracts from the residential character or appearance of the building: permitted in all districts.
- (5) Hospitals (general care), rest homes, or nursing homes: permitted in all districts.

(Code 1998, ch. 32, § 13-2)



DATA SHEET
AGENDA ITEM NO. VII.C.

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on a new subdivision at the corner of W Ohio & N Birch, property ID:R000020015, legal description: acres 1.250, ABST: 297, SUR: M Gross.

Background:

Plat submitted to P&Z had the property being subdivided into four lots. At the property owner's request, the final outcome was that it be divided into only two lots, which was approved by P&Z.

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



CITY OF VAN
PLAT APPLICATION

- ☒ Plat \$250.00 • For new subdivision or large scale development
- ☐ Amended plat \$100.00 Revised plat correcting errors or making minor changes to original recorded final plat
- ☐ Replat \$150.00 • Resubdividing of any part or all of a block or blocks of a previously platted subdivision, additional lot or tract
- ☐ Minor Plat \$100.00 A subdivision resulting in four or fewer lots, provided that the plat is for conveyance purposes only (i.e., sale of the property with no development/construction proposed), that the plat does not create any new easements for public facilities or the construction / development of said subdivision will not require that construction of any new street, or portion thereof, or the extension of any municipal facilities to serve any lot within the subdivision. Any property to be subdivided using a minor plat shall already be served by all required City utilities and services or in the ETJ of the City of Van with no services or water only.

Name of Applicant:

Brooke Shafer 972 743-6586

Company Name:

Address:

2140 PR 7397, Willis Point, TX 75169

Name of Owner:

Brooke Shafer

Address:

Name of Addition:

Turtle B Estates

Current Zoning:

1 lot

Number of Acres:

1.248

Number of Lots:

4

Proposed Zoning:

4 lots

Address or Legal Description of Property:

First St & W Ohio St & N Birch St

Reason for Request:

Construction, 4 Single Family Homes

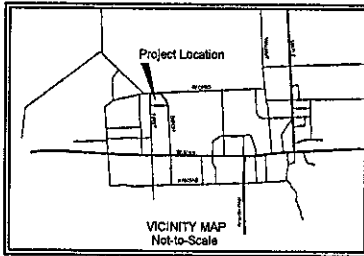
I certify that I am the owner, or duly authorized agent of the owner, for the purpose of this application; all information submitted herein is true and correct; and the application of \$ 250 to cover the cost of this application, has been paid the City of Van on this the 05 day of August, 2022.

I further certify that there are no deed restrictions or covenants that will restrict, alter or affect the plat or replat.

Signature:

Date:

8/5/22



W. OHIO ST.

SCALE: 1" = 30'

PLAT RECORDED IN: CLUDE _____
of the Plat Records of Van Zandt County, Texas.
Recorded the _____ day of _____, 2022.

COUNTY CLERK: _____

STATE OF TEXAS:
CITY OF VAN:
APPROVED BY THE CITY COUNCIL
ON THIS _____ DAY OF _____, 2022.

CHAIRPERSON: _____

STATE OF TEXAS:
CITY OF VAN:
APPROVED BY THE PLANNING AND ZONING COMMISSION ON THIS
_____ DAY OF _____, 2022.

CHAIRPERSON: _____

STATE OF TEXAS:
COUNTY OF VAN ZANDT:
KNOW ALL MEN BY THESE PRESENTS:

I, _____, THE OWNER OF THE LAND SHOWN ON THIS PLAT,
HEREBY ACKNOWLEDGE THIS DOCUMENT AS THE OFFICIALLY APPROVED PLAT.

OWNER: _____

STATE OF TEXAS:
COUNTY OF VAN ZANDT:

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS, ON THIS DAY
PERSONALLY APPEARED _____ KNOWN TO ME PERSONALLY TO BE THE
PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT
HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE _____ DAY OF _____, 2022.

NOTARY PUBLIC IN AND FOR _____ COUNTY, TEXAS.

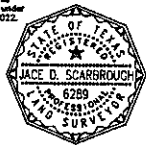
MY COMMISSION EXPIRES: _____

SURVEYOR'S STATEMENT.

I, Jace D. Scarborough, do hereby state that this
plot represents a survey made on the ground under
my supervision during the month of August, 2022.

GIVEN UNDER MY HAND & SEAL, this the
5th day of August, 2022.

Jace Scarborough
JACE D. SCARBOROUGH - R.P.L.C. No. 6289



LEGEND
Subdivided Line Fence
Road Fence
Chute Line Fence
Fence Line
IRON PIPE FOUND
IRON ROD FOUND
IRON ROD SET

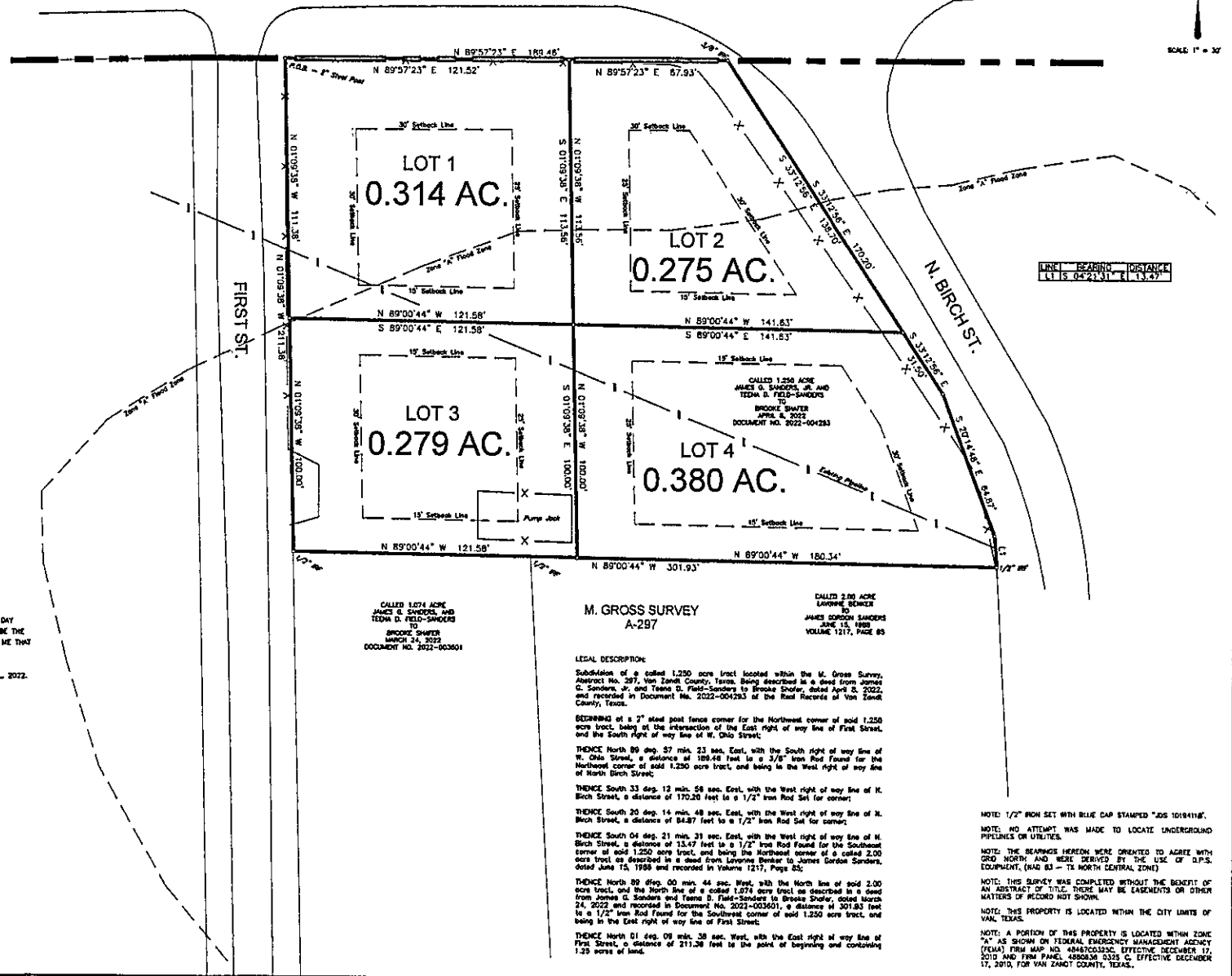
SCALE: 1" = 30'



TURTLE B ESTATES SUBDIVISION
MUND GROSS SURVEY, A-297
VAN ZANDT COUNTY, TEXAS

JDS SURVEYING, INC.
WWW.JDSURVEYING.COM
PROFESSIONAL SURVEYING & MAPPING
TASSEL, TX 75780 • PHONE (817) 917-2373

DRAMA BY: JDS
SURVEYED BY: JDS
DATE: 8-8-2022
SCALE: 1" = 30'
NOT: TURTLE B ESTATES
FILE NO. JDSKING



NOTE: 1/2" IRON SET WITH BLUE CAP STAMPED "JDS 10184118".
NOTE: NO ATTEMPT WAS MADE TO LOCATE UNDERGROUND PIPELINES OR UTILITIES.
NOTE: THE BENCHMARKS HEREON WERE ORIENTED TO AGREE WITH GRID NORTH AND WERE DERIVED BY THE USE OF D.P.S. EQUIPMENT, (NAD 83 - TX NORTH CENTRAL ZONE).
NOTE: THIS SURVEY WAS COMPLETED WITHOUT THE BENEFIT OF AN ABSTRACT OF TITLE. THERE MAY BE EASEMENTS OR OTHER MATTERS OF RECORD NOT SHOWN.
NOTE: THIS PROPERTY IS LOCATED WITHIN THE CITY LIMITS OF VAN, TEXAS.
NOTE: A PORTION OF THIS PROPERTY IS LOCATED WITHIN ZONE "A" AS SHOWN ON FEDERAL EMBROIDERY MANAGEMENT AGENCY (FEMA) FIRM MAP NO. 48487C0330C, EFFECTIVE DECEMBER 17, 2010 AND FIRM PANEL 48806M 0325 C, EFFECTIVE DECEMBER 17, 2010, FOR VAN ZANDT COUNTY, TEXAS.

Van Zandt CAD Property Search

Property ID: R000020015 For Year 2022

Map



Property Details

Account	
Property ID:	R000020015
Legal Description:	Acres 1.250, ABST: 297, SUR: M GROSS
Geographic ID:	064.0297.5140.0003.0000
Agent:	
Type:	Real
Location	
Address:	OHIO & BIRCH
Map ID:	23B
Neighborhood CD:	R20015
Owner	
Owner ID:	GMNI20220413122345297
Name:	SHAFFER BROOKE
Mailing Address:	2140 PRIVATE ROAD 7397 WILLS POINT, TX 75169
% Ownership:	100.0%



**DATA SHEET
AGENDA ITEM NO. VII.D.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on opening a separate bank account for hotel/motel monies.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



**DATA SHEET
AGENDA ITEM NO. VII.E.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on obtaining a City credit card for the desired credit limit of \$5,000.00 for team sports activities.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



**DATA SHEET
AGENDA ITEM NO. VII.F.**

Meeting Date: September 8, 2022

Department:

Public Works

Agenda Item:

Discussion, Consideration, and Possible Action on updating the Data Log Fee

Background:

The number of requests for detailed data log of water usage has increased significantly. Utilizing this feature drains the batteries on the remote meters and leads to decreased service life, as meters will have to be replaced earlier than projected.

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.

Data Log Fee

One water meter data log at customer request within a twelve-month period	No Charge
Each additional data log at customer request	\$75.00



**DATA SHEET
AGENDA ITEM NO. VII.G.**

Meeting Date: September 8, 2022

Department:

Fire Marshal / Code Compliance

Agenda Item:

Discussion, Consideration, and Possible Action on approving the fee scale for Bureau Veritas to provide Fire Code Plan Review Services and Inspections

Background:

Bureau Veritas is our contracted inspection service. This adds them as the designated service provider to Fire Code Compliance. It provides a consistent, impartial method to assure compliance in new construction.

Financial Impact:

None. Fees charged cover the expense.

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



**DATA SHEET
AGENDA ITEM NO. VII.H.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on the appointment of Candice Myers to the Van EDC Board.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



CITY OF VAN

APPLICATION FOR CITY BOARDS/COMMISSIONS

As an Applicant for a City Board, or Commission, your application will be available to the public. You will be contacted before any action is taken on your appointment to confirm your continued interest in serving. All appointments are made by the Van City Council. Incumbents whose terms expire are automatically considered for reappointment unless they indicate non-interest. Applicant must be a citizen of the United State and must reside within the city limits of Van unless otherwise stated in the position announcement. Applications will be kept on file for two years and will expire at the end of two years; for instance, an application dated 2021 will expire in 2023.

Please Type or Print Clearly:

Date: 6-15-22

Name: CANDICE MYERS Home Phone: _____

Address: _____ Work Phone: _____

Cell: _____ City/State/Zip VAN, TX 75790

Email: _____

I have lived in Van 26 years. (1995) I am ☒ am not _____ a U.S. Citizen

Occupation: Vice President of Sales + Marketing
@ Sky Ranch Christian Camps

Professional and/or Community Activities: Van EDC Board (2013-2015);
Van Education Foundation Board (2014-2016); worship
team - New Beginnings Community Church; parent of
4 Van ISD students (class of 2015, 2018, 2023, 2024)

Additional Pertinent Information/References: _____
Involved in multiple student-focused activities:
youth sports, classroom volunteer, booster clubs

Application for the following Council-appointed Boards and Commissions will be kept on file in the City Secretary's office for two years.

If you are interested in serving on more than one board, please indicate your preference by numbering in order of preference.

Decision-Making Boards and Commissions

- () Planning & Zoning Commission
(✓) Van Economic Development Corporation

Meeting Information

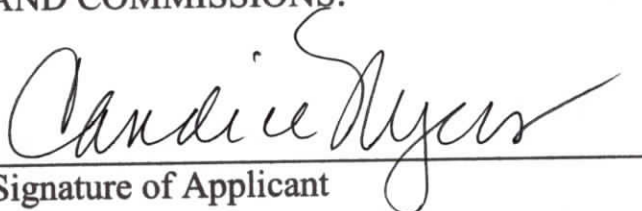
Last Tuesday of Month @5:30pm
4th Monday each Month @ 7:00pm
(special meetings may be called)

Advisory Boards and Commissions

- (✓) Parks & Recreation Advisory Board
() Community Library Advisory Board

Meeting Information

.....
I AM INTERESTED IN SERVING ON THE ABOVE INDICATED BOARDS
AND COMMISSIONS.


Signature of Applicant

Please return this application to:

City Secretary
City of Van
PO Box 487
Van TX 75790



**DATA SHEET
AGENDA ITEM NO. VII.I.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on approval of the Van Economic Development Corporation Budget FY22-23.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.

Van Economic Development Corporation

REVENUES:	FY 21-22
Sales Tax Revenue	\$220,000.00
Interest Income	\$1,000.00
Rent Income - Movie House; 255 W Main St.	\$2,500.00
TOTAL REVENUES	\$223,500.00
VEDC OPERATING EXPENSES	
Payroll Taxes	\$3,825.00
Benefits - Health, Dental, Vision	\$9,142.00
Retirement	\$3,485.00
Workers Comp Insurance	\$225.00
Salaries/ Wages	\$50,000.00
Administrative	\$5,000.00
Total Personnel	\$71,677.00
OPERATIONS	
Website Maintenance	\$1,250.00
Computer Software	\$5,000.00
Office Supplies/Postage/Ink & Computer Supplies	\$1,000.00
City shared office expense	\$6,000.00
IT Services	\$1,884.00
Professional Services (CPA & Attorney fees)	\$15,000.00
Meeting Expenses	\$500.00
Association/Dues	\$1,580.00
Conference/Training	\$2,000.00
Travel/ Lodging/ Meals	\$3,000.00
Utilities -(electric, phone, copier, & internet)	\$2,039.00
Liability Ins.(EDC Movie House bldg.)	\$2,550.00
Janitorial Service	\$1,200.00
Building & Grounds Maintenance	\$3,000.00
Total Operations	\$46,003.00
PROMOTIONS (EDC funds can be up to 10% of sales tax)	
Advertising	\$2,000.00
Promotional Events/Trade Shows	\$2,500.00
Total Promotions	\$4,500.00
TOTAL VEDC OPERATING EXPENSES	\$122,180.00
Excess (Deficiency) of Revenues	\$101,320.00
Over (Under) Expenditures	
Unrestricted Project Fund Balance-beginning of year	\$80,000.00
RESTRICTED PROJECT FUND FY (21-22)	
Oil Festival Promo Prize Money \$500/\$250/\$250	\$1,000.00
Signs-McMillan & City Park/ Oil Museum/Splash Pad	
Movie House Update Project-Paint & Mural	\$11,315.00
Debt Service - Park Row	\$87,000.00
Project Water Well #4	\$50,000.00
Parks & Recreation	\$10,000.00
Business Incentive	\$20,000.00
Total Restricted Project Expenditures	\$179,315.00
Unrestricted Project Fund Balance-	
Available for FY 22-23 Projects	\$2,005.00

Tammy Weidman

From: Justin Bragiel <jbragiel@texaslodging.com>
Sent: Friday, August 26, 2022 9:40 AM
To: Tammy Weidman
Subject: RE: hotel tax use

Hi Tammy,

HOT revenue can be used on this project under either the advertising and promotions category of the Tax Code or the "arts" category. Clearly, tourists and hotel guests will see the mural and it will promote travel to the areas.

Either option of the mural is permissible.

Sincerely,
Justin

Justin R. Bragiel
General Counsel
Texas Hotel & Lodging Association

jbragiel@texaslodging.com
512.474.2996 - o | 512.417.6185 - m

1701 West Avenue, Austin, Texas 78701
<https://link.edgepilot.com/s/3894db10/B0U8lZaGc00i7Hh-Tqq4UQ?u=http://www.texaslodging.com/>

From: Tammy Weidman <tweidman@vantx.gov>
Sent: Friday, August 26, 2022 9:34 AM
To: Justin Bragiel <jbragiel@texaslodging.com>
Subject: hotel tax use

Good morning,

We want clarification on if our town can use hotel tax funds for part of our restoration project of the old Van Movie House built in 1946. We recently had the washed and scraped from the old peeling paint, rotten wood trim replaced and cracked façade fixed. The next step to completing the project is a mural promoting tourism by having a photo wall downtown next to restaurants and shops it makes people stop and see our town as a destination.

Please see the attached photos and let me know your thoughts. The project due to the extreme Texas heat was scheduled for October so we have time to tweak the mural to make it fit the required guidelines.

We also considered listing both hotels and maybe saying: only 4 minutes til rest, turn left onto Oak Street for the Fairfield Inn & Suites and Van Inn & Motel.

Or we have 2 parks we could change mural to: Eat, Sleep, Shop, Play, Repeat -visit City Park FM Rd 16 West or McMillan Park 712 E Main.

Your assistance in this matter is much appreciated.

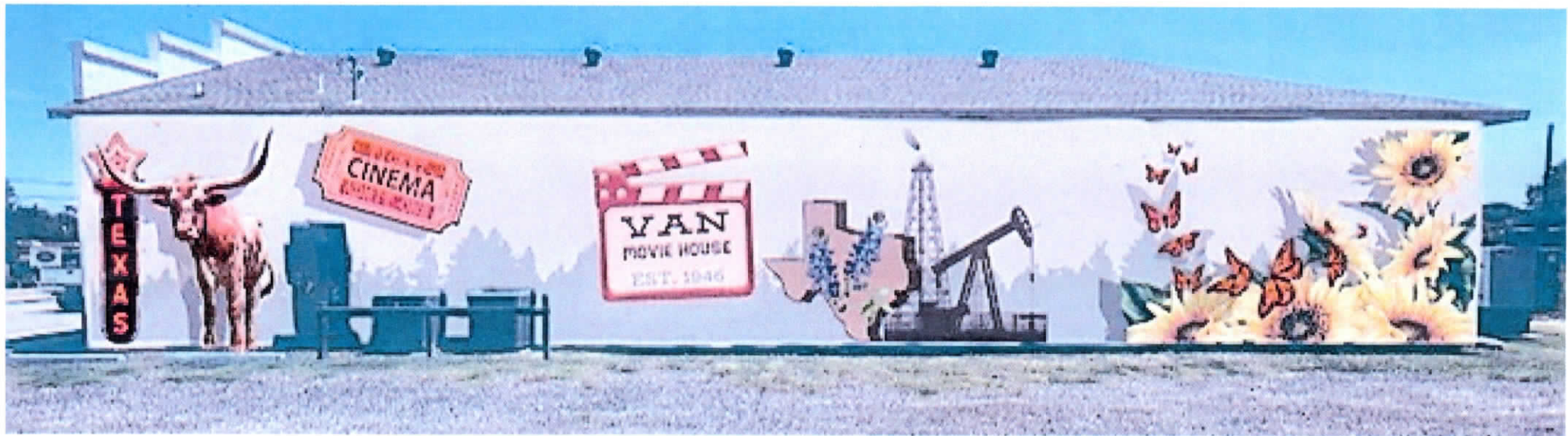


Sincerely,
Tammy Weidman
Van EDC Executive Director
903-963-1059 office
214-882-9480 mobile

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Tammy Weidman

From: Tammy Weidman <tjweidman@gmail.com>
Sent: Friday, August 26, 2022 7:10 AM
To: Tammy Weidman
Subject: Mural



Sent from my iPhone



**DATA SHEET
AGENDA ITEM NO. VII.J.**

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on the use of Hotel Tax Funds to pay for the Van Movie House Mural expenses.

Background:

Financial Impact:

The mural costs \$10,200.00 and then a topcoat varnish to prevent it from fading in the Texas sun costs about \$1,115.00. The total request for the project is \$11,315.00.

Recommendation:

For more information, please contact City Hall at (903) 963-7216.

Art by Lauren Pitre

Invoice
Art by Lauren Pitre

BILL TO

Tammy: Van Movie House
[+1 \(214\) 882-9480](tel:+12148829480)

Invoice #

14

Date

Jun 27, 2022

Item	Options	Price	Amount
Mural option #1 Includes mural, supplies, & other expenses	0	\$10,400.00	\$0.00
Mural option #2 Includes mural, supplies, & other expenses	0	\$10,200.00	\$0.00
Varnish	0	\$200.00	\$0.00
Subtotal			\$0.00
Total			\$0.00

Amount Due

\$0.00



Option #1



Option #2

Photo wall
will submit
updated mural

Sereca Huff-Huggins

From: Tad Cleaves <tad@tml.org>
Sent: Wednesday, August 24, 2022 9:10 AM
To: Sereca Huff-Huggins
Subject: RE: City of Van

Hello Sereca,

Assuming the signage and the mural promote tourism and the convention and hotel industry in Van, it looks like there are two statutory categories from TEX. TAX CODE § 351.101 that could allow for park signage that directs tourists to sights and attractions and a mural:

Sec. 351.101. USE OF TAX REVENUE.

(a) Revenue from the municipal hotel occupancy tax may be used only to promote tourism and the convention and hotel industry, and that use is limited to the following:

...

(4) the encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture, photography, graphic and craft arts, motion pictures, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms;

...

(9) signage directing the public to sights and attractions that are visited frequently by hotel guests in the municipality;

(b) Revenue derived from the tax authorized by this chapter shall be expended in a manner directly enhancing and promoting tourism and the convention and hotel industry as permitted by Subsection (a). That revenue may not be used for the general revenue purposes or general governmental operations of a municipality.

Take care. I hope this helps. Additionally, please discuss this with your city attorney before making a final decision.

Sincerely,

Tad Cleaves

Legal Counsel
Texas Municipal League
1821 Rutherford Lane, Suite 400
Austin, Texas 78754
(512) 231-7400

tad@tml.org

<https://link.edgепilot.com/s/5534bcbc/F1VSskQ2ku9q7OYOWS7fQ?u=http://www.tml.org/>

Empowering Texas cities to serve their citizens

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From: Sereca Huff-Huggins <shuggins@vantx.gov>
Sent: Tuesday, August 23, 2022 3:45 PM
To: Tad Cleaves <tad@tml.org>
Subject: City of Van

Good afternoon,

I currently have the list of things HOT funds can be used for, however, this is a thin line so I want to clarify. Can HOT funds be used to pay for a mural and signage for all parks?

Sereca Huff-Huggins, TRMC

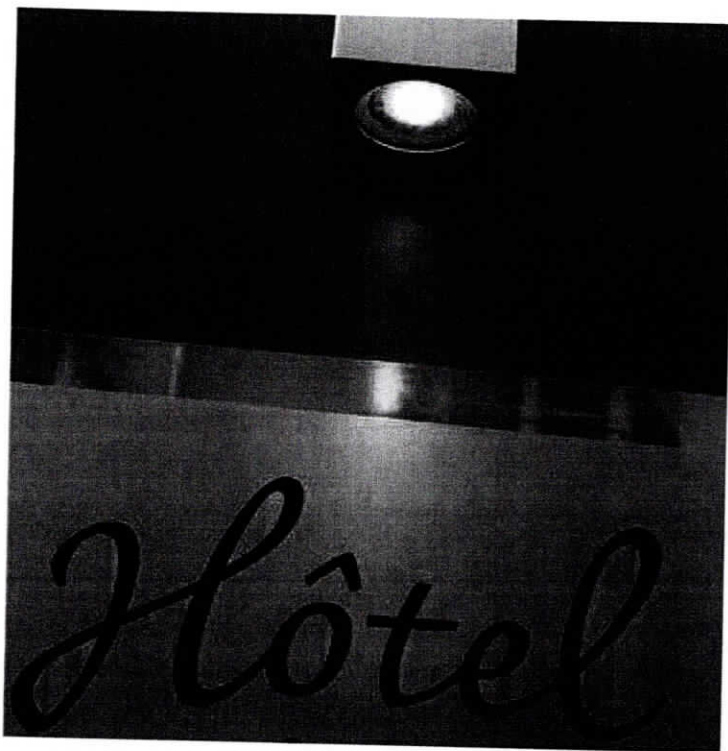
City Of Van - City Secretary

Phone (903) 963-7216

Fax (903) 963-5643

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sights and attractions. Travel signs are a perfect fit for hotel occupancy tax expenditures.

Chambers of Commerce?

Cities frequently wonder if they can fund the local chamber of commerce using hotel tax money. Do chambers put heads in beds? Maybe, maybe not. Chambers of commerce are typically charged with promoting economic development, not tourism. Even assuming a chamber does promote tourism though, how about the nine categories? Funding a chamber doesn't, in itself, fall into any of the nine categories.

Fortunately, there is an easy solution. The laws governing hotel tax expenditures permit the city to delegate expenditure of hotel tax money to another entity, typically a chamber or convention and visitor bureau. As long as the chamber spends the money on projects that otherwise meet the two-part test mentioned above, it's fine to delegate some funds to them. There must be a written contract laying out the duties of the chamber, though. Also, the chamber must keep the hotel funds in an account separate from its general operating fund.

Arts Organizations

City arts organizations are a common trouble area. It seems that every arts council in the state knows that promotion of the arts is one of the nine categories on which city hotel taxes may be expended. Cities know this because these

arts groups frequently come asking for the money.

The thing to remember about arts groups is this: Direct funding of the organization's operations does nothing in and of itself to put "heads in beds." Put another way, funding the operating budget of an arts council meets the second part of the test (promotion of the arts) but not necessarily the first.

The solution? The city should encourage the group to seek funding only for its festivals and shows that do, in fact, attract tourists to the city. By limiting the expenditure to such events, the city meets both parts of the test.

Don't Forget to Report

Legislation passed in 2017 that requires cities to annually report hotel occupancy tax information to the comptroller, including information on how the funds are spent. Not later than February 20 of each year, a city that imposes a hotel occupancy tax must submit to the comptroller information that includes the city's hotel occupancy tax rate, the amount of revenue generated by the tax, and the amount and percentage of the revenue spent for each of the following purposes:

- Convention or information centers
- Convention delegates registration
- Advertising to attract tourists
- Arts promotion and improvement
- Historical restoration and preservation projects
- Signage directing the public to sights and attractions

Cities must comply with the annual reporting requirements by either submitting the report to the comptroller on a form prescribed by the comptroller, or alternatively providing the comptroller a direct link to, or a clear statement describing the location of, the information required to be reported that is posted on the city's website.

What Else?

There are numerous other technical details about how to legally expend hotel tax funds. In truth, by simply learning and remembering the two-part test, city officials are 99 percent of the way toward full compliance with hotel tax laws. City officials with questions about the hotel occupancy tax should call the TML Legal Department at 512-231-7400. ★



DATA SHEET
AGENDA ITEM NO. VII.K.

Meeting Date: September 8, 2022

Department:

Police Department

Agenda Item:

Discussion, Consideration, and Possible Action regarding a resolution to seek grant funding for Bullet Resistant Shields through the Office of the Governor Grant Program

Background:

Grant funding being offered by the State to provide ballistic shields to police officers who respond to schools.

Financial Impact:

Cost to obtain one rifle rated shield and three Level III+ shields is approximately \$10,000. This grant may cover up to 100% of the funding, if the City match portion exceeds 20% we have the option to pass.

Recommendation:

For more information, please contact City Hall at (903) 963-7216.



DATA SHEET
AGENDA ITEM NO. VII.L.

Meeting Date: September 8, 2022

Department:

Parks

Agenda Item:

Discussion, Consideration, and Possible Action on utilizing Hotel/Motel funds to purchase a directional/informational sign for the City Parks.

Background:

This is regarding purchasing a sign to place along FM 16 indicating the location and available activities in the area of the City Park. The sign will be purchased using monies from the Hotel/Motel funds which are restricted to certain uses.

Financial Impact:

Recommendation:



DATA SHEET
AGENDA ITEM NO. VII.M.

Meeting Date: September 8, 2022

Department:

Administration

Agenda Item:

Discussion, Consideration, and Possible Action on possible remedies concerning a portion of CR 1528.

Background:

Financial Impact:

Recommendation:

For more information, please contact City Hall at (903) 963-7216.

Sereca Huff-Huggins

From: Blake Armstrong <blake@birdsonglaw.com>
Sent: Wednesday, August 10, 2022 1:51 PM
To: Sereca Huff-Huggins; Kevin Johnson
Subject: FW: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett
Attachments: Serendipity Meadows & Gossett - Survey.pdf

Sereca and Kevin – Please see the email below. Based on the email, this matter involves an area of CR 1528/Wyoming St. Let's confirm if this area is in the city limits and is a city street. I think we should put it on the next available council agenda for discussion, unless we confirm that the city has no interest in the road. Let me know your thoughts. Thank you. Blake

From: Jordan Miller <jmiller@bakermoran.com>
Sent: Wednesday, August 10, 2022 11:31 AM
To: Robert S. Davis <rsd@flowersdavis.com>; Blake Armstrong <blake@birdsonglaw.com>
Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy Anderson <manderson@bakermoran.com>
Subject: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

Robert – We've been trying to schedule a meeting on site for about 6 weeks now with no progress. It is becoming clear to me that Van Zandt County either has no interest, or maybe no ability, to properly maintain and drain these roads. Let's just move forward with abandoning, vacating, and closing those roads as you indicated in your June 27, 2022 response to my initial letter, as permitted by Texas Transportation Code § 251.051. Subsection (b) requires a unanimous vote by the commissioners court, and I am sure there are other notice requirements above and beyond the Open Meetings Act, but I'll defer to your expertise in that regard. I do know we will need more than an email from your office indicating abandoning/vacating/closing said road(s), including an instrument in writing filed of record in the Official Public Records of Van Zandt County indicating what is being abandoned/vacated/closed and conveyed back to my client.

Attached is a survey of my client's property. As you can see, my client owns the 1.07-acre tract generally at the southwest intersection of CR 1502, in which I believe Van Zandt County claims an ownership interest, and CR 1528 (aka Wyoming St.), in which I believe the City of Van claims an ownership interest. As you can see, from the intersection of these two roads, my client owns 203.14 feet along the south side of CR 1528, and 227.83 feet along the west (and east side at the intersection) side of CR 1502. My client also owns the 0.40-acre tract further west down CR 1528, extending his frontage another 91 feet. Once abandoned/vacated/closed, my client will erect fences and gates at his property lines.

Blake – I have not heard from you concerning this issue. Will you confirm you represent the City of Van? As stated above, it is my understanding that the Van claims an ownership interest in CR

1528. If so, does Van intend to follow suit and abandon/vacate/close that portion of CR 1528 that abuts my client's property?



JORDAN A. MILLER | PARTNER

BAKER MORAN DOGGETT MA & DOBBS LLP

Dallas Office (Plano) | Preston Pointe Centre

1400 Preston Road, Suite 350 | Plano, Texas 75093-3601

Phone: 469.351.3500 | Direct: 469.351.3496

Cell: 903.277.6652 | Fax: 469.351.3490

Email: jmiller@bakermoran.com

Midland Office | One Wall Plaza

306 W. Wall Street, Suite 1223 | Midland, Texas 79701

Phone: 432.279.1270 | *By Appointment Only

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HANEY'S ENGINEERING AND LAND SURVEYING
TBPELS FIRM NO. 10158600
P.O. BOX 1564
HAWKINS, TX 75765
PHONE 903 363-8852

Field Notes-0.382 Ac.
Mund Gross Survey, A-297
Van Zandt County, Texas

Being all of that certain lot, tract or parcel of land situated in the Mund Gross Survey, Abstract No. 297, being part of that 0.397 acre tract of land conveyed to Christopher Gossett and Lauren Gossett according to the deed recorded in County Clerk Doc. No. 2021-011730 Official Public Records, Van Zandt County, Texas (OPRVZCT), said lot, tract or parcel of land being more particularly described as follows:

BEGINNING at a found PK Nail at the northwest corner of said 0.397 acre tract, also being the northeast corner of a 0.310 acre tract of land conveyed to Small Town Properties, LLC according to the deed recorded in County Clerk Doc. No. 2019-003295 OPRVZCT, being in the South right of way line of County Road 1528 and being in the centerline of a 0.135 acre access easement;

Thence along the North line of said 0.397 acre tract and along the South right of way line of County Road 1528, South 89 degrees 41 minutes 54 seconds East, a distance of 90.98 feet to a found 5/8" iron rod at an angle point for corner;

Thence continue along the North line of said 0.397 acre tract and along the South right of way line of County Road 1528, North 88 degrees 19 minutes 13 seconds East, a distance of 25.07 feet to a PK Nail in concrete at the northeast corner of said 0.397 acre tract, also being the northwest corner of a 1.07 acre tract of land conveyed to Serendipity Meadows, LLC according to the deed recorded in County Clerk Doc. No. 2021-009410;

Thence along the East line of said 0.397 acre tract and along the West line of said 1.07 acre tract, South 01 degrees 13 minutes 44 seconds West, a distance of 112.50 feet to a set 1/2" iron rod with yellow cap stamped "Haney 6082";

Thence across said 0.397 acre tract, South 49 degrees 12 minutes 01 seconds West, a distance of 30.64 feet to a set 1/2" iron rod with yellow cap stamped "Haney 6082";

Thence continue across said 0.397 acre tract, South 08 degrees 45 minutes 24 seconds West, a distance of 18.06 feet to a found 1/2" iron rod with red cap stamped "Stanger" in the South line of said 0.397 acre tract;

Thence along the South line of said 0.397 acre tract, North 88 degrees 37 minutes 20 seconds West, a distance of 90.63 feet to a found PK nail at the southwest corner of said 0.397 acre tract, being the southeast corner of said 0.310 acre tract and being in the centerline of said 0.135 acre access easement;

Thence along the West line of said 0.397 acre tract and along the East line of said 0.310 acre tract, North 01 degrees 08 minutes 01 seconds East, a distance of 147.95 feet to the **POINT OF BEGINNING** and containing **0.382 acres of land.**

I, ROBERT E. HANEY, REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6082, OF THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THESE FIELD NOTES ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AND REPRESENTS THE RESULTS OF A SURVEY MADE ON THE GROUND BY MYSELF.

WITNESSED BY MY HAND AND SEAL THIS THE 20th DAY OF JUNE, 2022.

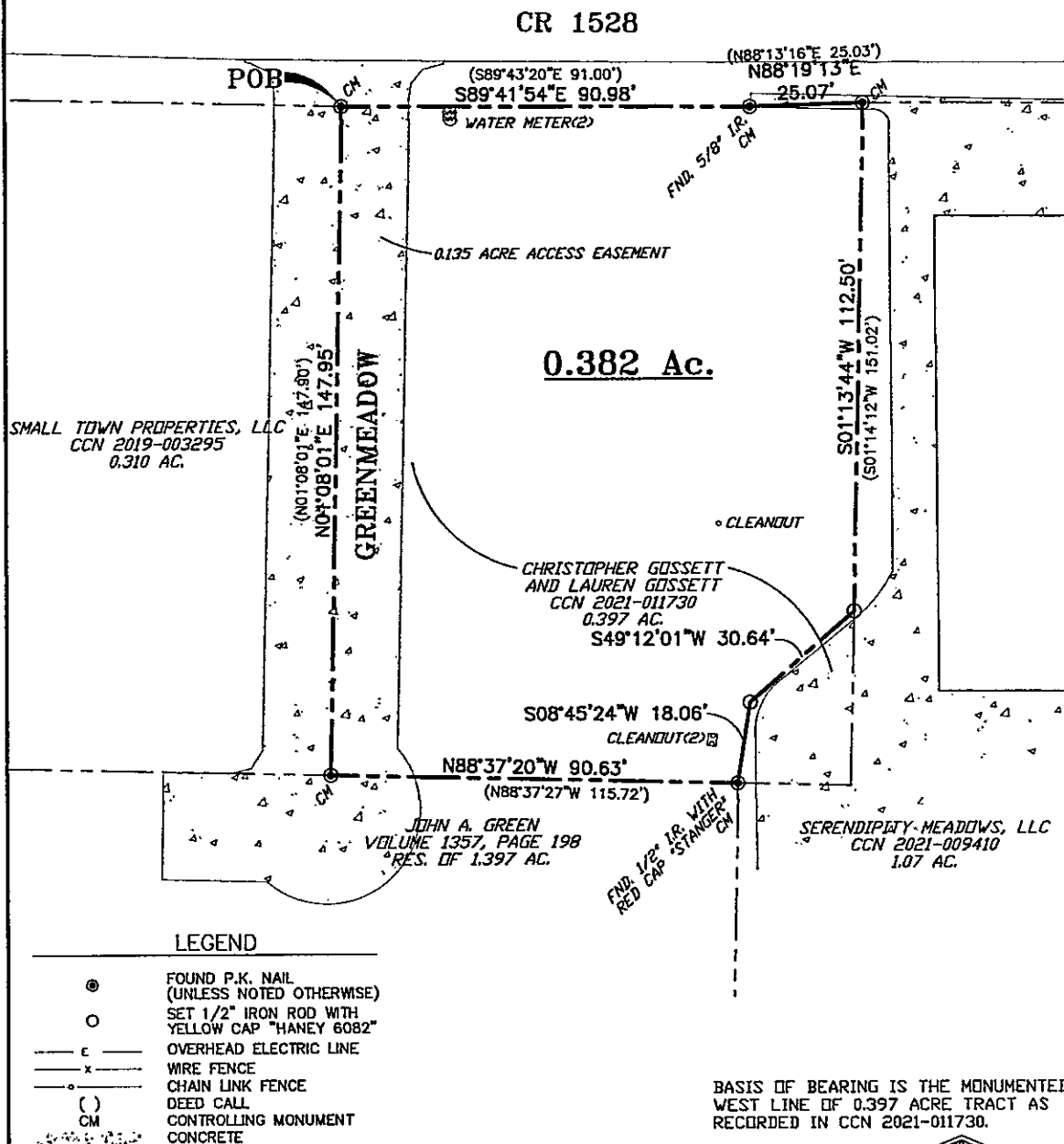
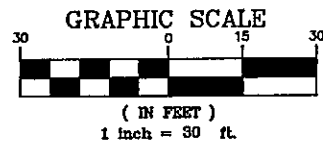
Robert E. Haney

ROBERT E. HANEY, REGISTERED PROFESSIONAL LAND SURVEYOR, NO. 6082

See plat of even date herewith.



PLAT SHOWING SURVEY OF A
0.382 ACRE TRACT IN THE
MUND GROSS SURVEY, A-297
VAN ZANDT COUNTY, TEXAS



I, ROBERT E. HANEY, REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6082, OF THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AND REPRESENTS THE RESULTS OF A SURVEY MADE ON THE GROUND BY MYSELF. THERE ARE NO APPARENT CONFLICTS, DISCREPANCIES, VISIBLE BOUNDARY LINE CONFLICTS, VISIBLE INTRUSIONS, VISIBLE PROTRUSIONS OF IMPROVEMENTS, OR VISIBLE EASEMENTS OR RIGHT-OF-WAYS, EXCEPT AS SHOWN HEREON.

WITNESSED BY MY HAND AND SEAL THIS THE 20TH DAY OF JUNE, 2022.

Robert E. Haney

ROBERT E. HANEY, REGISTERED PROFESSIONAL LAND SURVEYOR, NO. 6082

SEE FIELD NOTES OF EVEN DATE HERewith.



P.O. BOX 1564
HAWKINS, TEXAS 75765
TBPLS FIRM NO. 10158600
903 363-8852

SCALE : 1" = 30'
JOB # HE1462

DATE: JUNE 20, 2022
TBPELS FIRM NO. 10158600

SSC

STANGER SURVEYING CANTON LLC

581 S. TRADE DAYS BLVD.
CANTON, TEXAS 75103

PH: 903-567-5680

FAX: 903-567-6861

TRACT THREE

**MUND GROSS SURVEY, ABSTRACT NO. 297
VAN ZANDT COUNTY, TEXAS**

METES AND BOUNDS DESCRIPTION FOR 1.07 ACRE TRACT OF LAND

BEING a 1.07 acre tract of land situated in the MUND GROSS SURVEY, ABSTRACT NO. 297 Van Zandt County, Texas, being part of a called 0.99 acres to John A. Green recorded in Volume 895, Page 238 of the Deed Records of Van Zandt County, Texas and part of a called 0.503 acres to John A. Green, et ux. recorded in Volume 1744, Page 247 of the Real Records of Van Zandt County, Texas. Said 1.07 acre tract of land being more particularly described as follows:

BEGINNING at a 1/2 inch iron rod (found) for the Northeast corner of this 1.07 acres. Said corner also being the Northeast corner of the above referenced 0.99 acre tract of land, being on the West line of a tract to Tom Warrington, et ux., and being on the East side of County Road No. 1502;

THENCE: South 02 deg. 14 min. 18 sec. West, along the East line of the 0.99 acre tract of land, the West side of the above referenced Warrington tract, the West side of a tract to Nolan R. Hester recorded in Volume 815, Page 424 of the Deed Records of Van Zandt County, Texas, and crossing over the pavement of County Road No. 1502, a distance of 227.83 feet to a P.K. nail (set) in concrete for the Southeast corner of these 1.07 acres. Said corner also being the Northeast corner of a tract to Eustacio Guzman recorded in Volume 1671, Page 160 of the Real Records of Van Zandt County, Texas;

THENCE: North 88 deg. 59 min. 22 sec. West, along the common South line of said 0.99 acre tract, the North line of said Guzman tract, and over and across said 0.503 acre tract, a distance of 224.78 feet to a 1/2 inch iron rod (set) for the Southwest corner of these 1.07 acres. Said corner also being on the West line of the 0.503 acre tract of land and the East line of a 1.397 acres to John A. Green recorded in Volume 1357, Page 198 of the Real Records of Van Zandt County, Texas;

THENCE: North 02 deg. 15 min. 26 sec. East, along the common West line of the 0.503 acre tract of land and the East line of the 1.397 acres, a distance of 50.99 feet to a 1/2 inch iron rod (found) for an angle break in said 1.397 acres. Said angle break also being the Northwest corner of the 0.503 acre tract of land and the most Northerly Southwest corner of the 0.99 acre tract of land;

THENCE: North 01 deg. 14 min. 12 sec. East, along the common West line of the 0.99 acre tract of land and the East line of the 1.397 acres, a distance of 16.06 feet to a 1/2 inch iron rod (found) for the most Southerly Northwest corner of these 1.07 acres;

THENCE: South 88 deg. 37 min. 27 sec. East, over and across the 0.99 acre tract, a distance of 25.00 feet to a 1/2 inch iron rod (set) for an "ell" corner of these 1.07 acres;

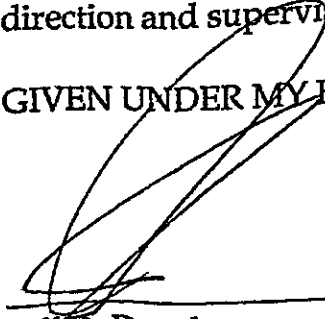
THENCE: North 01 deg. 14 min. 12 sec. East, over and across the 0.99 acre tract of land, a distance of 151.02 feet to a P.K. nail (set) for the Northwest corner of these 1.07 acres. Said corner also being on the North line of the 0.99 acre tract of land and on the South right of way line of County Road No. 1528;

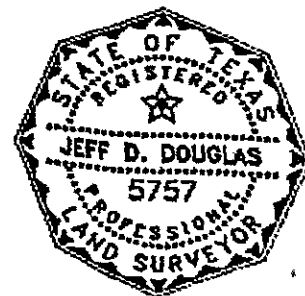
THENCE: North 88 deg. 13 min. 16 sec. East, along the North line of the 0.99 acre tract of land and the South line of County Road No. 1528, a distance of 203.14 feet back to the **POINT OF BEGINNING** and containing a 1.07 acre tract of land.

Bearings are based on the record bearing of North 01 deg. 52 min. 37 sec. East, between a 1/2 inch iron rod (found) for the Southwest corner and a 1/2 inch iron rod (set) for the Northwest corner of the called 1.397 acres recorded in Volume 1357, Page 198 of the Real Records of Van Zandt County, Texas. Reference made to Plat of Survey prepared even date (C140010).

I, Jeff D. Douglas, Registered Professional Land Surveyor, do hereby certify that the above description was prepared from an actual Survey made on the ground under my direction and supervision during the month of January, 2014.

GIVEN UNDER MY HAND AND SEAL, this the 14th day of January, 2014.


Jeff D. Douglas
Registered Professional
Land Surveyor No. 5757



[illegible]

LINE	BEARING	DISTANCE
L1	S 01°08'01" W	142.40
L2	N 08°31'27" W	73.34
L3	N 01°22'53" E	74.00
L4	S 82°31'28" E	18.15
L5	N 01°08'01" E	141.59
L6	S 89°45'20" E	30.00

FLOOD PLAIN DESIGNATION, IF ANY, AND THE RESULTS OF ANY SUCH SEARCH. THE SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.

IN PROVIDING THIS BOUNDARY SURVEY, NO ATTEMPT WAS BEEN MADE TO OBTAIN OR SHOW DATA CONCERNING DEPTH, CONDITION, CAPACITY OR LOCATION OF ANY UTILITIES EXISTING UNDER, ABOVE OR ADJACENT TO THE SURVEYED PROPERTY. NO STATEMENT IS MADE CONCERNING THE EXISTENCE OR NON-EXISTENCE OF SUCH UTILITIES.

Page 92 of 118

Sereca Huff-Huggins

From: Blake Armstrong <blake@birdsonglaw.com>
Sent: Thursday, August 25, 2022 1:01 PM
To: Jordan Miller; Robert S. Davis
Cc: Angela L. Jones; Preston Dobbs; Marcy Anderson
Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

The city of Van will have this matter on its Sept. 8th agenda. If possible, the staff felt it would be beneficial to have either you or your client available at the meeting to address this matter and the request to abandon. Thank you and let me know if you have any questions. Blake
Sincerely,

Blake E. Armstrong, Esq.

BIRDSONG & ARMSTRONG, P.C.
211 E. Houston Street
Tyler, Texas 75702
Phone: 903 595 6297
Fax: 903 595 3630
Email: blake@birdsonglaw.com

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From: Jordan Miller <jmiller@bakermoran.com>
Sent: Thursday, August 25, 2022 12:52 PM
To: Robert S. Davis <rsd@flowersdavis.com>; Blake Armstrong <blake@birdsonglaw.com>
Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy

Anderson <manderson@bakermoran.com>

Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

Would you please confirm this issue is being placed on your clients' respective agendas?



JORDAN A. MILLER | PARTNER

BAKER MORAN DOGGETT MA & DOBBS LLP

Dallas Office (Plano) | Preston Pointe Centre

1400 Preston Road, Suite 350 | Plano, Texas 75093-3601

Phone: 469.351.3500 | Direct: 469.351.3496

Cell: 903.277.6652 | Fax: 469.351.3490

Email: jmiller@bakermoran.com

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From: Jordan Miller

Sent: Tuesday, August 23, 2022 1:44 PM

To: Robert S. Davis <rsd@flowersdavis.com>; blake@birdsonglaw.com

Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy Anderson <manderson@bakermoran.com>

Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

Correction, my client owns 319' of frontage along VZCR 1528 (Wyoming), not 294.14 as erroneously stated in my letter.

Thanks.

Jordan A. Miller

Baker Moran Doggett Ma & Dobbs LLP

1400 Preston Road, Suite 350

Plano, Texas 75093-3601

Direct: 469-351-3496

Cell: 903-277-6652

jmiller@bakermoran.com

----- Original message -----

From: Jordan Miller <jmiller@bakermoran.com>

Date: 8/22/22 10:20 PM (GMT-06:00)

To: "Robert S. Davis" <rsd@flowersdavis.com>, blake@birdsonglaw.com

Cc: "Angela L. Jones" <alj@flowersdavis.com>, Preston Dobbs <pdobbs@bakermoran.com>, Marcy Anderson <manderson@bakermoran.com>

Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

See attached, and I look forward to hearing from you both soon.

Best Regards,



JORDAN A. MILLER | PARTNER

BAKER MORAN DOGGETT MA & DOBBS LLP

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1400 Preston Road, Suite 350 | Plano, Texas 75093-3601

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Cell: 903.277.6652 | Fax: 469.351.3490

Email: jmiller@bakermoran.com

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From: Jordan Miller

Sent: Thursday, August 11, 2022 4:55 PM

To: Robert S. Davis <rsd@flowersdavis.com>; blake@birdsonglaw.com

Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy Anderson <manderson@bakermoran.com>

Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

See attached descriptions for the two subject tracts.



JORDAN A. MILLER | PARTNER

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From: Robert S. Davis <rsd@flowersdavis.com>
Sent: Thursday, August 11, 2022 4:25 PM
To: Jordan Miller <jmiller@bakermoran.com>; blake@birdsonglaw.com
Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy Anderson <manderson@bakermoran.com>
Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

We will look at the Texas Uniform Sign Act to determine the proper signage. We need to make sure that the proper legal description is listed in the Court's Agenda and on the Court's resolution. It would be helpful if it is a legal description that we all agree to. Do you have anything that would suffice as a proper legal description?

Thanks – Robert S. Davis.

FLOWERS  DAVIS, P.L.L.C.

Robert S. Davis
1021 ESE Loop 323, Suite 200, Tyler TX, 75701
(903) 534-8063 / (903) 534-1650 Facsimile
rsd@flowersdavis.com /
https://link.edgepilot.com/s/cdde5268/POiJmE_LTkiuQpkDE-QvNQ?u=http://www.flowersdavis.com/

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From: Jordan Miller <jmiller@bakermoran.com>
Sent: Thursday, August 11, 2022 3:06 PM
To: Robert S. Davis <rsd@flowersdavis.com>; blake@birdsonglaw.com
Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy Anderson <manderson@bakermoran.com>
Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

Thank you, Robert and Blake, for your responses.

In addition to abandoning, vacating, and closing these roads (VZCR 1502 and VZCR 1528) where they front my client's properties so that he can install necessary fences and gates, we would like the County and City to erect proper road signage to notify the public of the closed roads/dead ends/etc.

I look forward to hearing from you soon.

Best Regards,



JORDAN A. MILLER | PARTNER

BAKER MORAN DOGGETT MA & DOBBS LLP

Dallas Office (Plano) | Preston Pointe Centre

1400 Preston Road, Suite 350 | Plano, Texas 75093-3601

Phone: 469.351.3500 | Direct: 469.351.3496

Cell: 903.277.6652 | Fax: 469.351.3490

Email: jmiller@bakermoran.com

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From: Robert S. Davis <rsd@flowersdavis.com>

Sent: Wednesday, August 10, 2022 4:55 PM

To: Jordan Miller <jmiller@bakermoran.com>; blake@birdsonglaw.com
Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy Anderson <manderson@bakermoran.com>
Subject: RE: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

Thanks Jordan. Sorry setting up a meeting has taken so long. I will make sure that this matter gets on a Commissioner's Court Agenda as soon as possible.

Thanks – Robert Davis

FLOWERS DAVIS, P.L.L.C.

Robert S. Davis
1021 ESE Loop 323, Suite 200, Tyler TX, 75701
(903) 534-8063 / (903) 534-1650 Facsimile
rsd@flowersdavis.com /
https://link.edgепilot.com/s/cdde5268/POiJmE_LTkiuQpkDE-QvNQ?u=http://www.flowersdavis.com/

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From: Jordan Miller <jmiller@bakermoran.com>
Sent: Wednesday, August 10, 2022 11:31 AM
To: Robert S. Davis <rsd@flowersdavis.com>; blake@birdsonglaw.com
Cc: Angela L. Jones <alj@flowersdavis.com>; Preston Dobbs <pdobbs@bakermoran.com>; Marcy Anderson <manderson@bakermoran.com>
Subject: Van Zandt County/City of Van - Serendipity Meadows/Chris Gossett

Robert – We’ve been trying to schedule a meeting on site for about 6 weeks now with no progress. It is becoming clear to me that Van Zandt County either has no interest, or maybe no ability, to properly maintain and drain these roads. Let’s just move forward with abandoning, vacating, and closing those roads as you indicated in your June 27, 2022 response to my initial letter, as permitted by Texas Transportation Code § 251.051. Subsection (b) requires a unanimous vote by the commissioners court, and I am sure there are other notice requirements above and beyond the Open Meetings Act, but I’ll defer to your expertise in that regard. I do know we will need more than an email from your office indicating abandoning/vacating/closing said road(s), including an instrument in writing filed of record in the Official Public Records of Van Zandt County indicating what is being abandoned/vacated/closed and conveyed back to my client.

Attached is a survey of my client’s property. As you can see, my client owns the 1.07-acre tract generally at the southwest intersection of CR 1502, in which I believe Van Zandt County claims an ownership interest, and CR 1528 (aka Wyoming St.), in which I believe the City of Van claims an ownership interest. As you can see, from the intersection of these two roads, my client owns 203.14 feet along the south side of CR 1528, and 227.83 feet along the west (and east side at the intersection) side of CR 1502. My client also owns the 0.40-acre tract further west down CR 1528, extending his frontage another 91 feet. Once abandoned/vacated/closed, my client will erect fences and gates at his property lines.

Blake – I have not heard from you concerning this issue. Will you confirm you represent the City of Van? As stated above, it is my understanding that the Van claims an ownership interest in CR 1528. If so, does Van intend to follow suit and abandon/vacate/close that portion of CR 1528 that abuts my client's property?



JORDAN A. MILLER | PARTNER

BAKER MORAN DOGGETT MA & DOBBS LLP

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CITY OF VAN FIRE DEPARTMENT MONTHLY REPORT

FY 2021-2022

	TOTAL CALLS FOR SERVICE	RESPONSES WITHIN CITY		RESPONSES IN V.Z. COUNTY		RESPONSES IN SMITH COUNTY		MUTUAL AID PROVIDED	MUTUAL AID RECEIVED	RESPONSE MAN HOURS	RESPONSE HOURS BY DAY STAFF	TRAINING HOURS	FIRE	RESCUE & EMS	OTHER
OCTOBER	19	6	32%	5	26%	8	42%	4	5	32.67	0	12	9	7	3
NOVEMBER	27	8	30%	11	41%	8	30%	1	12	52.7	2	7	12	12	3
DECEMBER	30	8	27%	13	43%	9	30%	5	7	56.9	0.68	5	15	12	3
JANUARY	27	4	15%	15	56%	8	30%	5	8	69.83	1.6	15	12	8	7
FEBRUARY	39	9	23%	21	54%	9	23%	4	12	102.77	2.04	4	21	17	1
MARCH	44	10	23%	26	59%	8	18%	3	11	106.9	0	10	32	9	3
APRIL	15	5	33%	8	53%	2	13%	2	2	20.3	0.38	18.3	12	3	0
MAY	24	13	54%	9	37.50%	2	8.33%	3	4	34.92	0.15	0	6	12	6
JUNE	27	4	15%	17	62.96%	6	22.22%	2	7	49.79	0	26	16	8	3
JULY	38	15	39%	12	32%	11	28.95%	4	10	129.3	1.72	10	25	9	4
AUGUST	21	4	19%	10	48%	7	33%	1	8	28.05	0.28	19.3	10	10	1
SEPTEMBER															
YEAR TO DATE	311	86	28%	147	47%	78	25%	34	86	684.13	8.85	127	170	107	34

NOTES



FROM THE OFFICE OF THE FIRE MARSHAL

*Mailing Address: P.O. Box 487
Physical Address: 113 S. Maple
Van, Texas 75790*

DATE: September 2, 2022

RE: August 2022 Report

- The burn ban was lifted by the VZCO Commissioners Court, burning within the City is now allowed under the existing ordinances, which mirror State regulations.
- Most activity during the month of August revolved around the upcoming adoption of the FY23 Annual Budget
- There were some activities related to local ordinance violations, particularly outdoor storage
- Review of local Planning and Zoning Ordinances as they relate to the issuance of building permits and performed site inspections to determine compliance

Jeff Hudgens, FSCEO, EMT-P
Fire Marshal, City of Van
Jhudgens@vantx.gov
(903) 569-4075

VAN COMMUNITY LIBRARY

We cultivate a love of learning, reading, and understanding.



BACKGROUND:

Van Community Library started in 2003 as a preschool reading group in a small corner of the Community Center. Years later we were introduced to the Northeast Texas Library System. In 2005 we settled on the name Van Community Library.

COMPUTERS

We have three public computers for community use with WIFI provided for lap top use.

We also provide free ABC mouse for preschoolers

August 2022



**PRINTING AND
COPYING SERVICE
OFFERED AS WELL AS
FAX SERVICE.**

MONTHLY STATS:

- STORY TIME : 70
- CHILDREN; 31
- ITEMS CHECKED IN: 293
- ITEMS CHECKED OUT: 247
- DVD'S: 12
- NEW PATRONS: 4
- COMPUTER PATRONS: 21
- COMPUTER HOURS: 39
- PERSONAL LAPTOPS: 9
- FEES COLLECTED: \$84.90
- VOLUNTEER HRS. 108
- RESOURCE
VALUE: \$5859.81



SUMMER READING PROGRAM

Story Time is each Wednesday at 10 am. Our mission is to create an enviroment that encourages the joy of reading, the exploration of creative ideas through crafts and building lifelong friendships.

- Week 1: Dragons Love Tacos- Ellen Thompson- 18 in attendance
- Week 2: Hooway for Wodeny Wat - Holli Bryant- 20 in attendance
- Week 3: The Mouse Living in my Pocket- Ellen Thompson- 20 in attendance
- Week 4: How to Catch a Unicorn- Ellen Thompson- 12 in attendance

Parks Department Council report for September

Employees:

Tommy Smith

Marcos Orozco

Chuck Thomas

Monthly Activities and Updates:

- Researching signage for the City Park/Splash Pad and McMillian Park to be funded through the Hotel/Motel Tax Fund. Anticipate submitting quotes and options at the next council meeting.
- National Night Out

This event will take place on **October 11, 2022**, at 6:00 pm. Music, food, and a gathering of community and first responders. This event is to say “Thank You” to the Police, medical, and first responders for putting their lives on the line every day. I am working to make this event very “Cost friendly” to the city. Social Media events will be created, and flyers have been given out to all the businesses.

- Downtown Trick or Treating

This event will take place on October 29, 6:00-8:00 pm located on Main Street. I personally handed out posters and invited each business to participate in this community event.

- Van Oil Festival

This event will take place on October 15, 2022. We will have a parade before the Oil Festival.

Parks Department Council report for September

continued

- Fall Ball

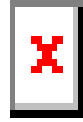
The season will begin on **September 17, 2022**. A spreadsheet was built for reporting purposes. There are 4 teams signed up. Double Headers on Saturday. A generous donation was given to help with the cost associated with fall ball.



Van Police Department

189 S. Maple Street, Van, Texas 75790

Office: (903) 963-5642 Fax: (903) 963-3431



August 2022

CFS	139
Traffic Stops	142
Citations	73
Warnings	116
Offense/ Incident Reports	45
Security Checks	53

The Van Police Department has implemented a pilot program with the Van Zandt County District Attorney's Office. This program will provide the digital evidence to the DA through our Watchguard System instead of using discs.

Call Type Report

VAN POLICE DEPARTMENT

From: 08/01/2022

To: 08/31/2022

Call Type Description	Number of Calls
10-50 MINOR	9
AGENCY ASSIST - DPS	6
AGENCY ASSIST - EMS	6
AGENCY ASSIST - FIRE DEPARTMENT	2
AGENCY ASSIST - OTHER	2
AGENCY ASSIST - VZ COUNTY SO	9
ALARM	6
ANIMAL CALL	11
ASSAULT	2
ASSAULT F.V.	1
ASSISTANCE	1
ATTEMPT TO LOCATE	3
BURGLARY	2
CHILD ABUSE	1
CIVIL MATTER	3
CODE ENFORCEMENT	4
CREDIT CARD ABUSE	1
CRIMINAL MISCHIEF	2
CRIMINAL TRESPASS	1
CRIMINAL TRESPASS WARNING	3
DEADLY CONDUCT	1
DISTURBANCE	4
DISTURBANCE - FAMILY	4
FOLLOW UP INVESTIGATION	1
FOUND PROPERTY	3
HARASSMENT	1
HIT & RUN	2

Call Type Report

VAN POLICE DEPARTMENT

From: 08/01/2022

To: 08/31/2022

Call Type Description	Number of Calls
ILLEGAL BURNING	1
INFORMATION	1
JUVENILE TRANSPORT	1
MISSING PERSON	1
MOTORIST ASSIST	10
OTHER	7
RECKLESS DRIVING	1
SELECT	5
STALLED VEHICLE	1
STRANDED MOTORIST	4
SUICIDAL SUBJECT	1
SUSPICIOUS CIRCUMSTANCES	1
SUSPICIOUS PERSON	6
SUSPICIOUS VEHICLE	4
THEFT	3
THREATS	1
UNAUTHORIZED USE OF M/VEH	2
WELFARE CONCERN	7

Security Check Total Report
VAN POLICE DEPARTMENT
From: 08/01/2022 To: 08/31/2022

Number of Security Checks: 53



City of Van
Public Works Report
September 8, 2022
Council Meeting

Staff:

Kevin Johnson

Jose Guerrero

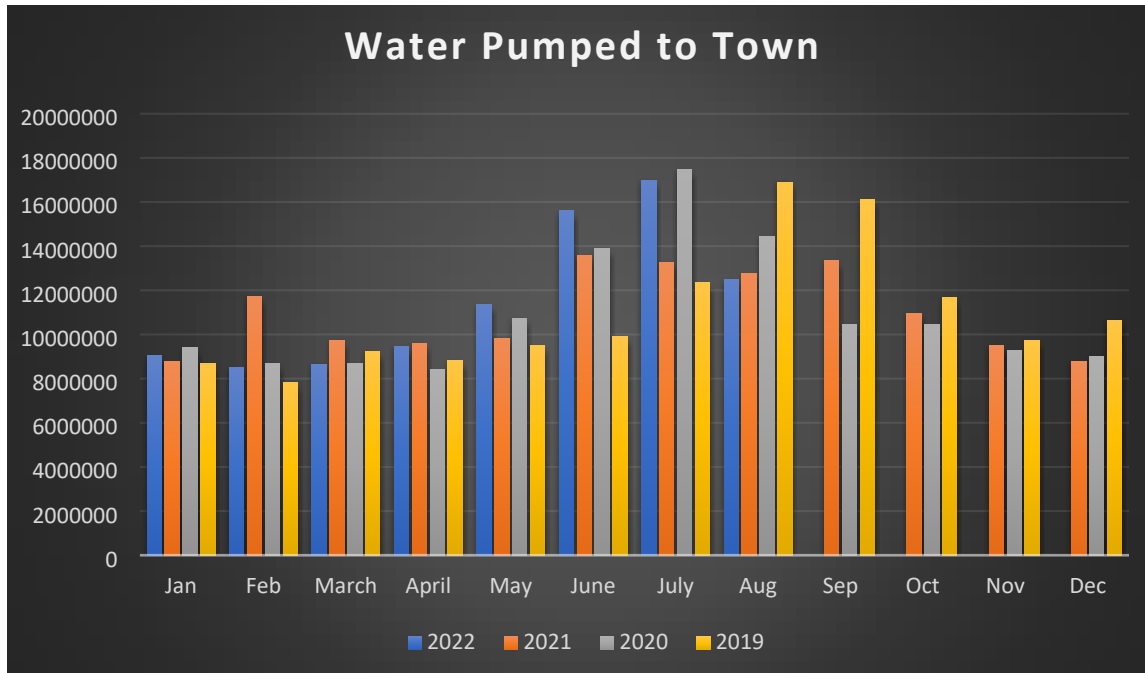
Jeff Green

Trent Pamplin

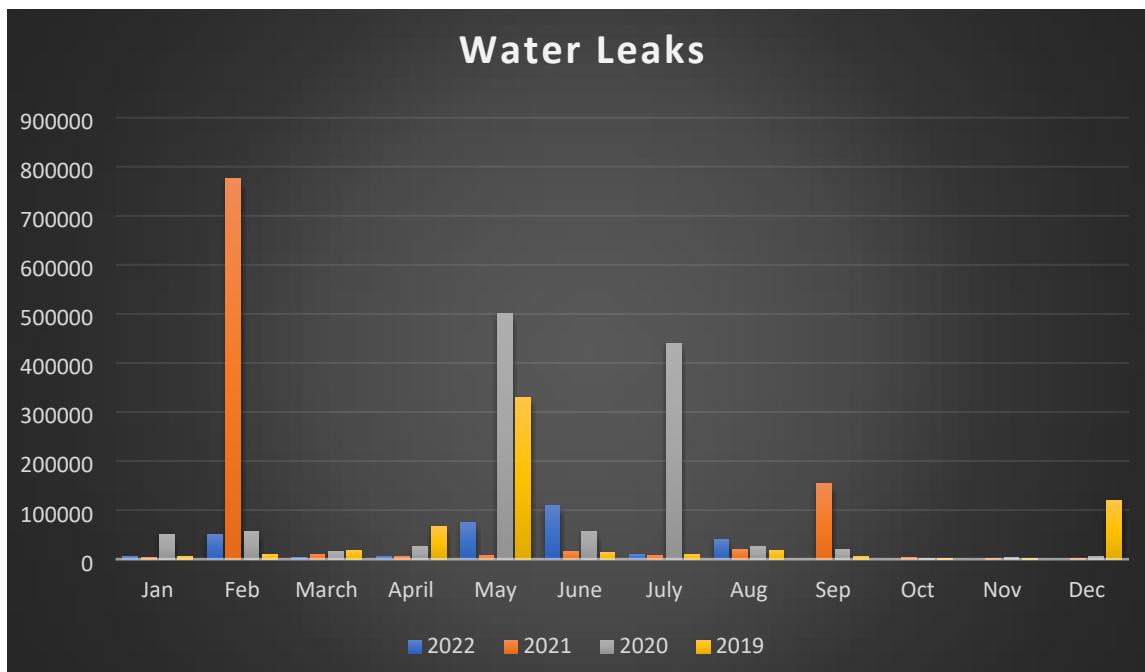
Dustin Harris

Water

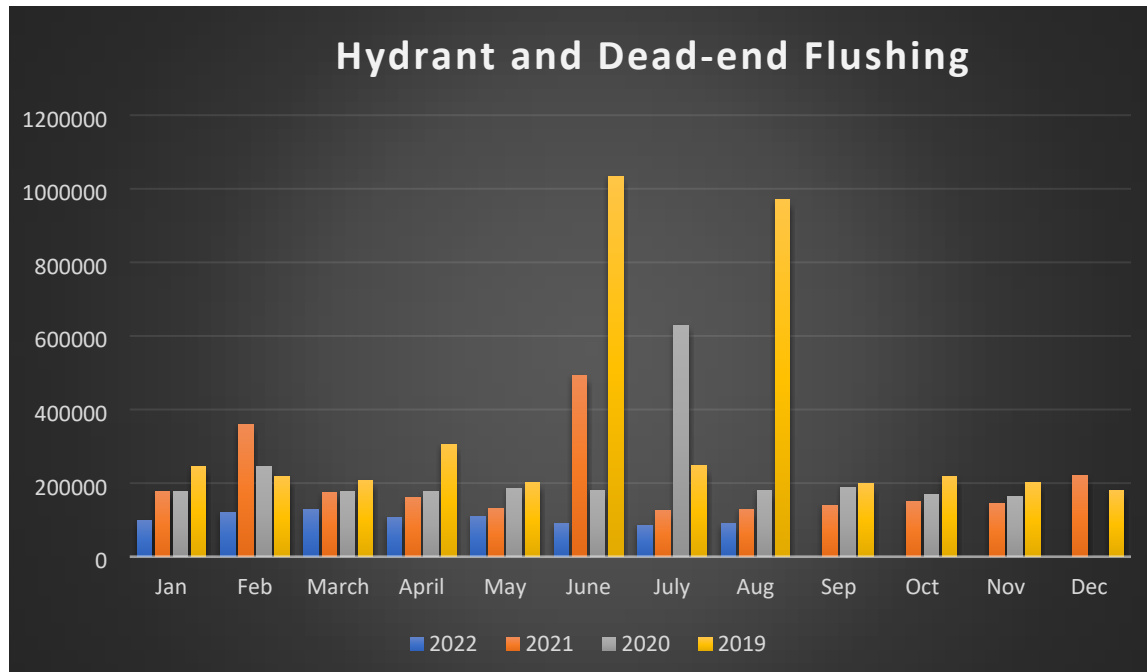
Water Pumped to Town 12,500,000



Leaks 40,000



Flushing 88,925



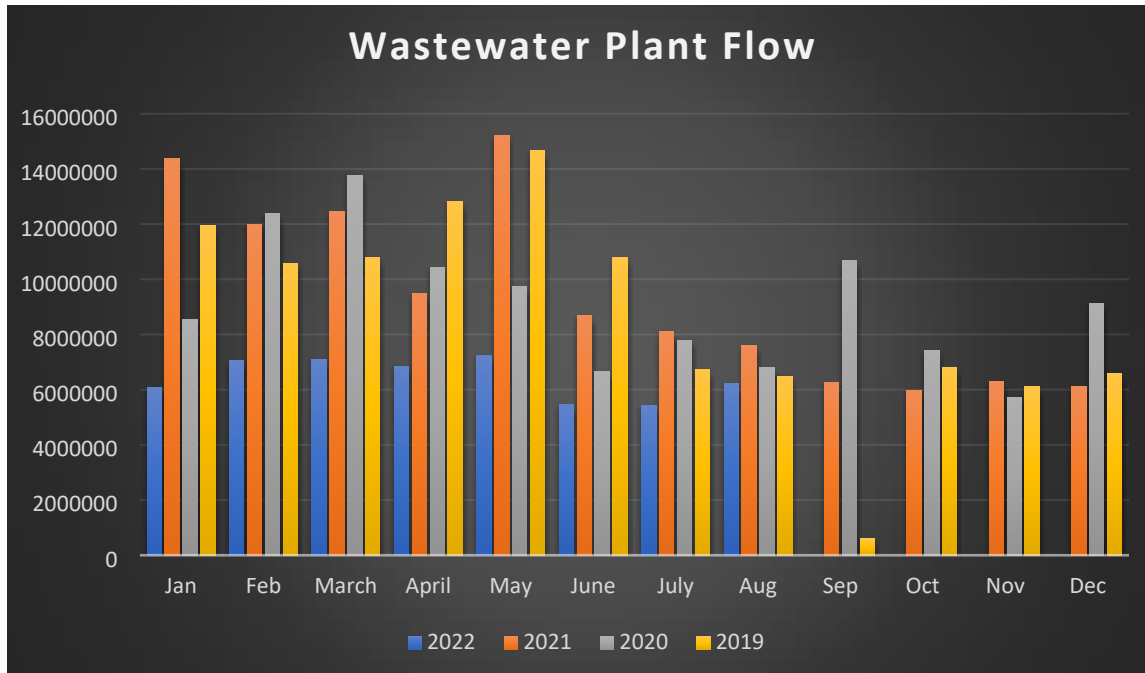
- We continue to conduct the monthly flushing program which is required by Texas Commission on Environmental Quality (TCEQ). The program requires staff to flush each dead-end mainlines once a month to ensure the quality of the drinking water and maintain the free chlorine residual in the water.

Leak Report

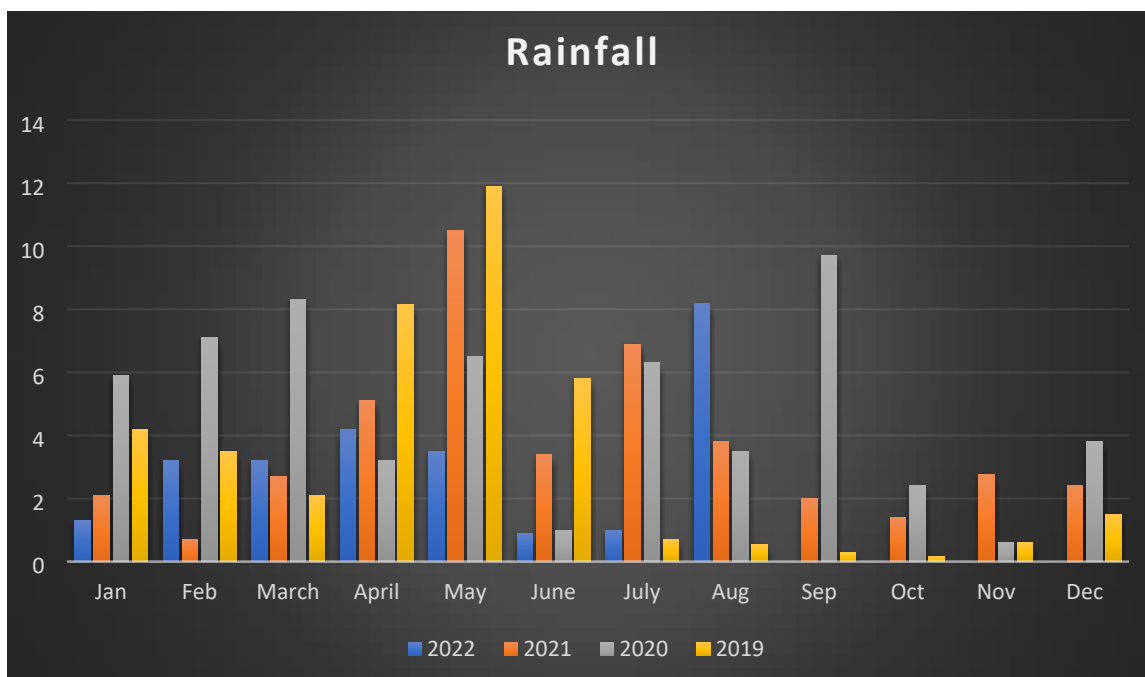
- We had 1 leak this month.

Wastewater

Wastewater Plant Flow **6,236,000**



Rainfall **8.2"**



Vehicles

Unit #	Vehicle	Mileage	Registration
4007	2022 F-250	823	
4002	2016 F-250	79,932	2/23
4003	2016 F150	85,514	2/23
4004	2010 Chev 1500	105,818	1/23
4005	2020 F-350	4,722	5/23
4501	2013 GMC 1500	88,760	5/23
4601	2004 F-350	48,443	9/22
4602	2004 Chevy 6500	26,125	9/22

If you have any questions, feel free to e-mail me. I will do my best to get you a prompt response.

Thanks,

Kevin Johnson