Don Smith
Mayor

Amanda Davis
Mayor Pro-Tem

Linzy Neal
Councilmember

Pete Lucas
Councilmember

Ryan Hanson
Councilmember

Ernie Burns
Councilmember

NOTICE OF A REGULAR MEETING OF THE CITY COUNCIL

Thursday, September 10, 2020

7:00 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the Van City Council will meet in a Regular Meeting Thursday September 10, 2020 at 7:00 PM at Old Movie House, 255 West Main, Van, TX 75790. The items listed below are placed on the agenda for discussion and/or action.

I. **CALL MEETING TO ORDER**

II. **INVOCATION**

III. **PLEDGE OF ALLEGIANCE**

- A. US Flag
- B. Texas Flag
  "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

IV. **OPEN FORUM**

The opportunity for citizens to address the City Council on any non-agenda item (**limit 3 minutes per person**); however, the Texas Open Meetings Act prohibits the City Council from discussing issues which the public has not been given seventy- two (72) hour notice. Issues raised may be referred to City Staff for research and potential future action.

V. **REPORTS**

- A. Public Works Report
- B. Municipal Court Report
- C. Police Department
- D. Library

VI. **INFORMATION AND DISCUSSION**

- A. Public Hearing on the 2020 Proposed Tax Rate and Proposed FY 2021 Budget for the City of Van
- B. Public Hearing on Zoning change request for Re-Zoning application # 153 of JBHR Holdings, LLC- Brandon Roberts property located at 409 N. Bois D Arc (Legal description: acres 0.290, BLK:6, Lot:2, ADDN: Fowler 2 property ID: R000021218), in Van Texas from R-1 Residential to R-2 Residential.
- C. Update from Retail Coach on current recruitment activities for the City of Van

D. Discussion on current EMS provider contract and what is and is not covered by anyone that chooses to participate in the ambulance membership program.

VII. **CONSENT AGENDA**

(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member request an item be removed and considered separately.)

A. Meeting minutes: August 5, 2020 Workshop
August 13, 2020 Regular Council meeting
August 20, 2020 Workshop

B. August 2020 Expenditures

VIII. **ACTION ITEMS**

A. Re-Zoning application # 153 of JBHR Holdings, LLC - Brandon Roberts property located ay 409 N Bois D Arc (Legal description: acres 0.290, BLK:6, Lot:2, ADDN: Fowler 2 property ID: R000021218), in Van Texas from R-1 Residential to R-2 Residential.

B. Ordinance concerning a franchise agreement with Centerpoint Energy Resources Corporation for use of public right of ways of the City of Van.

C. Task order with KSA Engineering for Wastewater Treatment Plant Permit Renewal

D. Implement My Civic 311 app from Tyler Technologies to improve transparency and allow citizens a streamlined method for reporting issues and tracking the status of issues once reported.

E. Annual Racial Profiling Report for Van Police Department

F. Discussion and action concerning events in relation Executive Orders issued by the Texas Governor as to what is going to be allowed or not allowed, along with any special provisions.

G. Required action on Public Hearing setting the tax rate

RECEIVE REQUESTS FROM COUNCIL MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this item must be limited to whether the Council wishes to include a potential agenda item on a future agenda.

IX. **ADJOURN**

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Van City Hall, 113 W. Main, Van, Texas 75790 by 5:00 pm on Friday September 4, 2020

Sereca Huff-Huggins, City Secretary

NOTE: If, during the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Council will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E

Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Van City Hall 48 hours in advance, at (903)963-7216, and reasonable accommodations will be made for assistance.

City of Van

Public Works Report

September 10, 2020

Council Meeting

Staff:

Kevin Johnson

Mark Jackson

Earl Brown

Jose Guerrero

Jeff Green

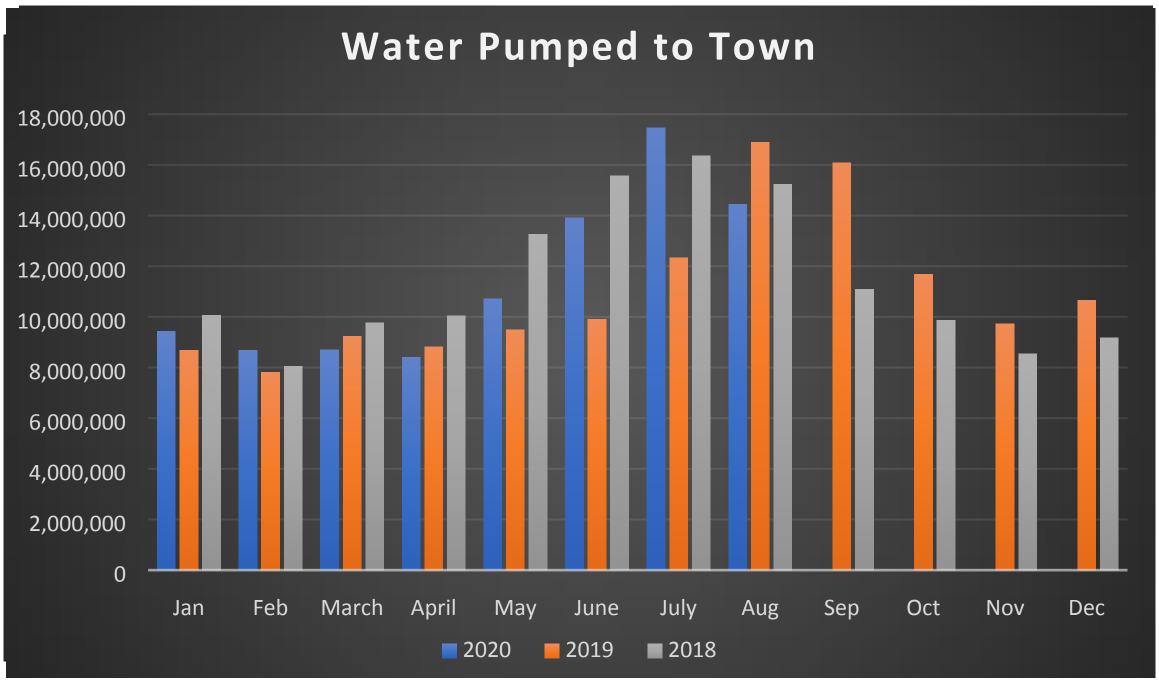
Trent Pamplin

Marcos Orozco

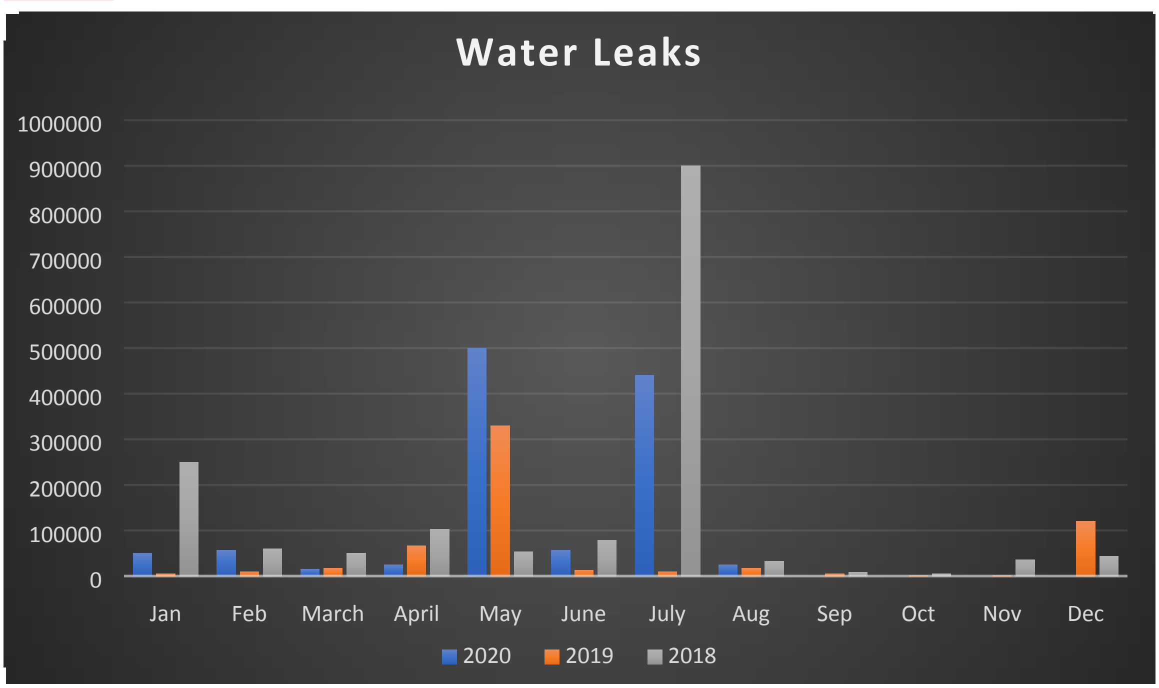
Tommy Smith

Water

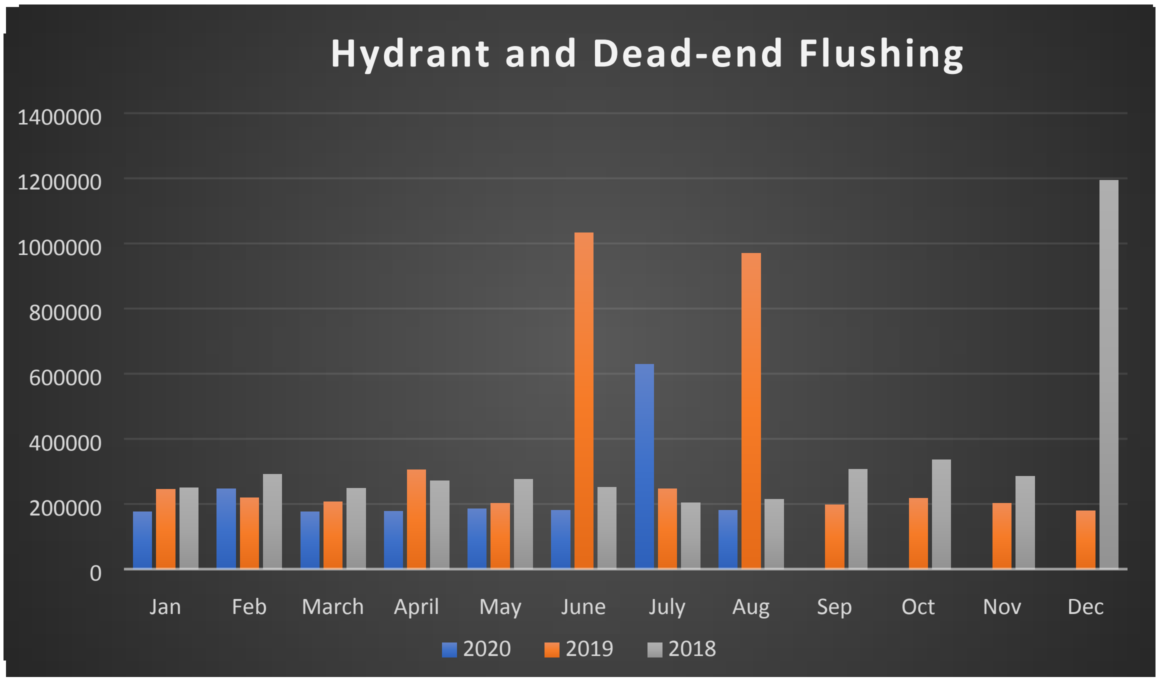
Water Pumped to Town 14,444,000



Leaks 25,000



Flushing 180,575



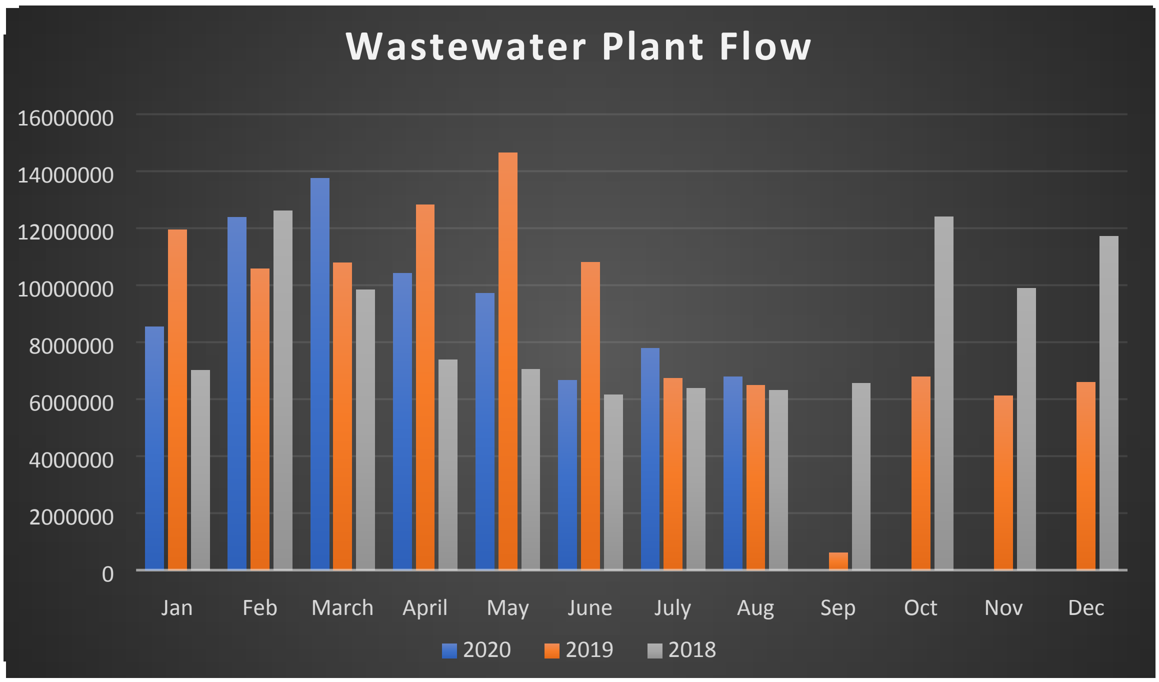
- We continue to conduct the monthly flushing program which is required by Texas Commission on Environmental Quality (TCEQ). The program requires staff to flush each dead-end mainlines once a month to ensure the quality of the drinking water and maintain the free chlorine residual in the water.

Leak Report

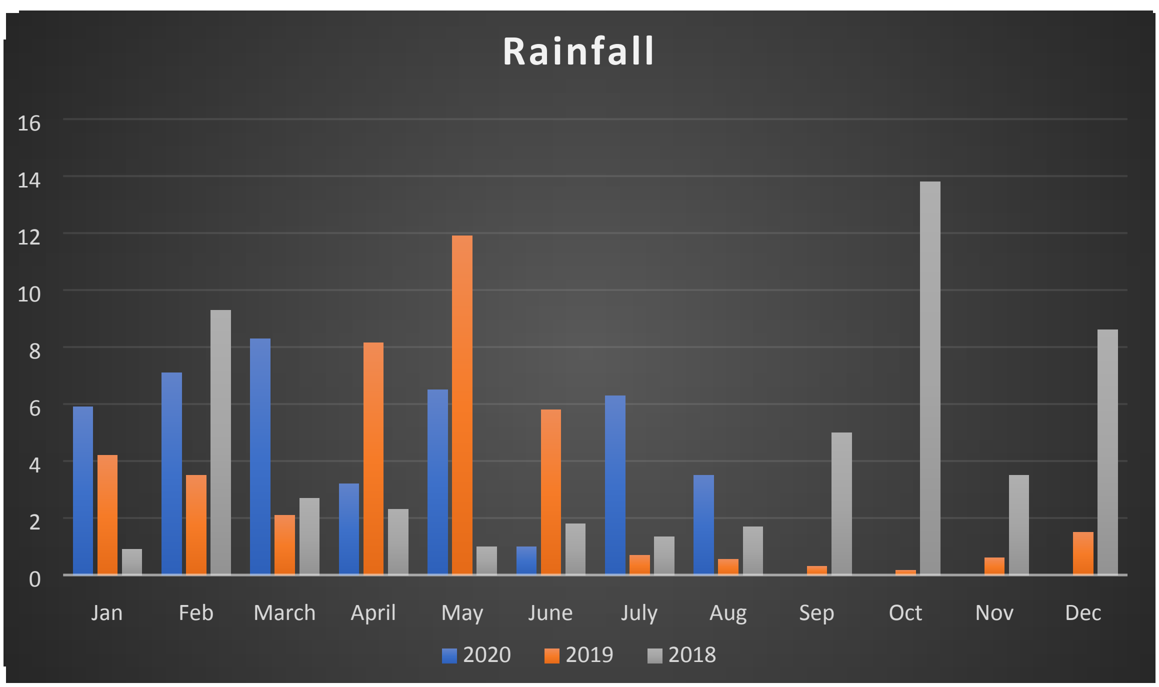
- We had four leaks this month.
- Michigan St
- 270 W Main
- Michigan St
- VZCR 1415

Wastewater

Wastewater Plant Flow 6,791,000



Rainfall 3.5”



Vehicles

	Mileage	Vehicle	Mileage
W-1 2010 F-150	95962	S-1 2004 F-350	43809
W-2 2013 GMC 1500	64013	S-2 2010 Chev 1500	88308
W-7 2016 F-250	62508	S-6 2004 Chev 6500	26,125
W-16 2020 F-350	528	S-11 2016 F150	62107
W-17 2017 F-250	54444	S-12 2007 GMC 1500	76368

If you have any questions, feel free to e-mail me. I will do my best to get you a prompt response.

Thanks,

Kevin Johnson

VAN MUNICIPAL COURT
CITY COUNCIL MONTHLY REPORT
AUGUST 2020

Citations filed with the court			52
August Closed Cases			19
Dismissals:			
Dismissed by Prosecutor		3	
FTA/VPTA Amnesty	1		
Unable to prosecute	2		
Drivers Safety Course		0	
Deferred Disposition		4	
Proof of Insurance		0	
Other Compliance Dismissals		1	
Number Paid in Full		9	
Non-Cash Credit:		1	
Time Served			
Community Service	1		
Number of Appealed Cases		1	
		19	
Number of Pre-Trials			7
Number of Jury Trials			0
Number of Non-Jury Trials			0

OFFICE OF COURT ADMINISTRATION

TEXAS JUDICIAL COUNCIL

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month August Year 2020

Municipal Court for the City City of Van

Presiding Judge Judge Wade McMillan

If new, date assumed office

Court Mailing Address PO Box 487

City Van , TX Zip 7-5790

Phone Number (903) 963-3372

Fax Number

Courts Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by Julie McGowan

Date Sep 2, 2020 Phone Number (903) 963-3372

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (512) 463-1625
FAX: (512) 936-2423

CRIMINAL SECTION

City of City of Van

Month August Year 2020

	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:	963	1	0	349	509	26
a. Active Cases	284	0	0	65	49	12
b. Inactive Cases	679	1	0	284	460	14
2. New Cases Filed	19	0	0	0	1	2
3. Cases Reactivated	4	0	0	1	0	0
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	336	0	0	66	49	14
6. Dispositions Prior to Court Appearance or Trial						
a. Uncontested Dispositions	5	0	0	0	0	1
b. Dismissed by Prosecution	1	0	0	2	0	0
7. Dispositions at Trial:						
a: Convictions						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b: Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a: After Driver Safety Course	0					
b: After Deferred Disposition	4	0	0	0	0	0
c: After Teen Court	0	0	0	0	0	0
d: After Tobacco Awareness Course					0	
e: After Treatment for Chemical Dependency				0	0	
f: After Proof of Financial Responsibility	0					
g: All Other Transportation Code Dismissals	1	0	0	0	0	0
9. All Other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	11	0	0	2	0	1
11. Cases Placed On Inactive Status	39	0	0	5	3	1
12. Total Cases Pending End of Month:	1,000	1	0	347	509	27
a: Active Cases	286	0	0	59	46	12
b: Inactive Cases	714	1	0	288	463	15
13. Show Cause Hearings Held	6	0	0	1	0	1
14. Cases Appealed:						
a: After Trial	0	0	0	0	0	0
b: Without Trial	1	0	0	0	0	0

JUVENILE / MINOR ACTIVITY

Court City of Van Month August Year 2020	TOTAL
1. Transportation Code Cases Filed	1
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Failure to Attend School Cases Filed	0
7. Education Code (Except Failure to Attend) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-Traffic Fine-Only Filed	0
10. Transfer to Juvenile Court: a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
13. Juvenile Statement Magistrate Warning: a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

ADDITIONAL ACTIVITY

Court City of Van	Number Given	Number Requests For Counsel
Month August Year 2020		
1. Magistrate Warnings: a. Class C Misdemeanors	0	
b. Class A and B Misdemeanors	0	
c. Felonies	0	

	TOTAL
2. Arrest Warrants Issued: a. Class C Misdemeanors	48
b. Class A and B Misdemeanors	0
c. Felonies	0
3. Capiases Pro Fine Issued	2
4. Search Warrants Issued	0
5. Warrants for Fire, Health and Code Inspections Filed	0
6. Examining Trials Conducted	0
7. Emergency Mental Health Hearings Held	0
8. Magistrate's Orders for Emergency Protection Issued	0
9. Magistrate's Orders for Ignition Interlock Device Issued	0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond	0
11. Driver's License Denial, Revocation or Suspension Hearings Held	0
12. Disposition of Stolen Property Hearings Held	0
13. Peace Bond Hearings Held	0
14. Cases in Which Fine and Court Costs Satisfied by Community Service: a. Partial Satisfaction	0
b. Full Satisfaction	1
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit	0
16. Cases in Which Fine and Court Costs Waived for Indigency	0
17. Amount of Fines and Court Costs Waived for Indigency	$0.00
18. Fines, Court Costs and Other Amounts Collected: a. Kept by City	$2,763.61
b. Remitted to State	$1,039.39
c. Total	$3,803.00

+ o/s Cash Bonds 8/3 557.00
4360.00

City of Van

Payments received from Aug 1, 2020 through Aug 31, 2020

Totals By Cost

Cost Description	Amount
LTF	39.00
LTPF	77.75
MCBS	76.19
MCTF	62.20
MJF	1.56
SCF	964.06
Arrest Fee	87.25
Cash Bond Depos	557.00
Cons Costs	13.52
DSC Fee	70.00
FINE	1114.78
IDF	0.69
JS	2.05
Building Sec	1.56
Technology Fund	2.07
MVF	0.04
OMNI Base Fee	15.52
Special Expense	452.06
JRF	1.37
STF	10.21
STF 50	697.47
TFC	1.56
TP	46.76
TPD	0.69
FTA	12.93
Warrant Fee	51.71
Total Amount	$4360.00

Totals By G/L Number

Account Number	Amount
Total Amount	$4360.00

Amount of Bond Transferred To Payment	$260.00
Total Deposit	$4,100.00

Office of Court Administration

Collection Improvement Program

Monthly Collection Report Form

1. County or City Name: City of Van	2. Date: 09/02/2020
3. Year: 2020	
4. Month: Aug	
5. Court Level (check only one): ☐ ☐ ☐ ☑	
6. Number of cases in which court costs, fees, and fines were assessed during the month in item #4	52
7. Court Costs and Fees	
8. Dollar amount assessed during the month:	6707.00
9. Dollar amount collected during the month:	3245.22
10. Dollar amount waived during the month:	0
11. Dollar amount of jail time served credit given:	0
12. Dollar amount of community service credit given:	279.09
13. Court Costs and Fees Aging Schedule	
14. Dollar amount collected from date of assessment through date of payment	

15. 0 - 30 days:	1965.00	Note: The sum of items 15 - 19 should equal Item 9 "Dollar amount collected" during the current month
16. 31 - 60 days:	278.00	
17. 61 - 90 days:	584.22	
18. 91 - 120 days:	0	
19. 120+ days:	418.00	

20. Court Fines	
21. Dollar amount assessed during the month:	4798.00
22. Dollar amount collected during the month:	1114.78
23. Dollar amount waived during the month:	0
24. Dollar amount of jail time served credit given:	0
25. Dollar amount of community service credit given:	180.90
26. Court Fines Aging Schedule	
27. Dollar amount collected from date of assessment through date of payment	

28. 0 - 30 days:	76.00	Note: The sum of items 28 - 32 should equal item 22 "Dollar amount collected" during the current month
29. 31 - 60 days:	263.00	
30. 61 - 90 days:	237.78	
31. 91 - 120 days:	0	
32. 120+ days:	538.00	

33. Total Court Costs, Fees, and Fines	
34. Dollar amount assessed during the	0
35. Dollar amount collected during the month:	4360.00
36. Dollar amount waived during the month:	0
37. Dollar amount of jail time served credit given:	0
38. Dollar amount of community service credit given:	0
39. Total Court Costs, Fees, and Fines Aging Schedule	
40. Dollar amount collected from date of assessment through date of payment	

41. 0 - 30 days:	2041.00	Note: The sum of Items 41 - 45 should equal Item 35 "Dollar amount collected" during the current month
42. 31 - 60 days:	541.00	
43. 61 - 90 days:	822.00	
44. 91 - 120 days:	0	
45. 120+ days:	956.00	

CITY COUNCIL REPORT

Van Police Summary Report
August 2020

REPORTS……………………………………………………………… 35
{Number does not include supplemental reports or follow-up reports}

TOTAL CALLS FOR SERVICE……………………………… 187

ARRESTS………………………………………………………. 1

DRUG PARAPHERNALIA POSSESSION…………………...... 0

DRUG ARRESTS………………………………………………. 0

CITATIONS…………………………………………………….. 53

TRAFFIC CONTACTS…………………………………………… 165

ACCIDENTS……………………………………………………… 6

VEHICLES- #106, #107, #108, #750, #201, #202, #203, #204, #205

MILES DRIVEN……………	**# 106**	**:**	**1,678**	**{Current 154,383}**
	# 107	**:**	**734**	**{Current 161,919}**
	# 108	**:**	**223**	**{Current 123,509}**
	# 750	**:**	**1,080**	**{Current 74,352}**
	# 201	**:**	**1,019**	**{Current 42,175}**
	# 202	**:**	**725**	**{Current 36,207}**
	# 203	**:**	**1,165**	**{Current 34,513}**
	# 204	**:**	**790**	**{Current 5,620}**
	# 205	**:**	**591**	**{Current 10,202}**

Additional Info:
The Police Department Reserve Officers {Duke, Shadbolt, Smith, and Hammond} logged a total of 65.5 hours volunteering to serve the citizens of Van during this August 2020. All officers in the department are working diligently to perform their duties in a safe manner as public health issues change.

Officer Hemphill is currently completing Field Training.
Officer Bowles will be attending K9 Course 09/14-10/04/2020.

Animal Calls: 10
Dogs - 3

Three animals were transported to the Canton Animal Shelter this month.
The police department's Facebook page continues to be an asset for disseminating information to the public.

VAN COMMUNITY LIBRARY REPORT FOR August 2020

1. **Organizational Development**

   In the month of August, we are still taking all precautions before and after each patron coming into the Library. The beginning of the month we received new books for adults and children, which our patrons are excited to have available to them. Each month our numbers are steadily growing, and we have had new patrons coming in to use the Library.

2. Monthly Stats:

A. Adults – 115
B. Children – 62
C. Program Attendance – 0
D. Items checked out – 235
E. DVD checked out - **45**
F. Library cards issued –9
G. Items donated - 0
H. Computer patrons – 29
I. Computer hours – **17.89**
J. Personal Laptops- 25

3. Needs

A. Volunteers needed for in the library and story time.
B. Books and DVDs
C. Library board looking to add a new board member.

4. Goals

A. Continue to efficiently provide community access to information, materials, and programs.
B. Continue to keep the library clean, fresh, and up to date on materials.

DATA SHEET
AGENDA ITEM NO. VI.A.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Public Hearing on the 2020 Proposed Tax Rate and Proposed FY 2021 Budget for the City of Van

Background:

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by NAME, DATE

Fund: 100 - General Fund

Revenue

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Category: 41 - TAXES						
100-41500	Property Taxes (Ad Valorem)	550,000.00	550,000.00	625,000.00	650,000.00	**25,000.00**	**4%**
100-41810	Sales Tax Revenue	775,000.00	780,000.00	800,000.00	675,000.00	**(125,000.00)**	**-16%**
100-41820	Mixed Beverage Sales Tax	0.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
	Category: 42 - FINES AND FEES						
100-42000	Late Charges	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-42120	Solicitor's Permit	0.00	100.00	100.00	100.00	**0.00**	**0%**
100-42400	Activity Permit / Activity Registrati	0.00	15.00	15.00	1,000.00	**985.00**	**6567%**
100-42410	Garage Sale Permit	0.00	100.00	100.00	150.00	**50.00**	**50%**
100-42450	Returned Check Fees	0.00	0.00	0.00	150.00	**150.00**	**100%**
100-42455	Open Records Fee	0.00	100.00	100.00	500.00	**400.00**	**400%**
100-42460	Documents Fee (Copies, Fax, etc	0.00	0.00	100.00	500.00	**400.00**	**400%**
100-42510	Permits	6,500.00	6,500.00	5,250.00	8,000.00	**2,750.00**	**52%**
100-42690	Fine Income	125,000.00	150,000.00	175,000.00	200,000.00	**25,000.00**	**14%**
100-42890	Right of Way Fee / Franchise Fee	100,000.00	105,500.00	110,000.00	110,000.00	**0.00**	**0%**
100-42900	Beer & Wine Permit	0.00	150.00	50.00	100.00	**50.00**	**100%**
	Category: 44 - OTHER REVENUES						
100-44000	Sale of Surplus Equipment or Pro	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-44070	FEMA Reimbursement	480,000.00	0.00	0.00	0.00	**0.00**	**0%**
100-44150	Ambulance Membership Fee	44,000.00	40,000.00	36,000.00	36,000.00	**0.00**	**0%**
100-44210	Cost Recovery Funds	0.00	0.00	0.00	1,000.00	**1,000.00**	**100%**
100-44350	Fundraiser	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-44380	Refund / Reimbursement	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-44381	EDC Reimbursement	15,000.00	15,000.00	15,000.00	0.00	**(15,000.00)**	**-100%**
100-44400	Garbage Service Income	290,000.00	300,000.00	330,000.00	350,000.00	**20,000.00**	**6%**
100-44450	Grant Proceeds	1,100.00	1,000.00	1,000.00	5,000.00	**4,000.00**	**400%**
100-44499	Misc Revenue	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-44500	Building & Property Rent	4,000.00	6,000.00	5,000.00	5,000.00	**0.00**	**0%**
100-44510	Donations	0.00	1,000.00	1,000.00	5,000.00	**4,000.00**	**400%**
100-44550	ESD #2 Smith Co	0.00	0.00	0.00	15,000.00	**15,000.00**	**100%**
100-44750	Van Zandt County Monthly Fire Co	0.00	0.00	0.00	9,500.00	**9,500.00**	**100%**
100-44800	Interest from Checking & Investm	2,500.00	500.00	1,000.00	1,500.00	**500.00**	**50%**
	Category: 49 - TRANSFER/ADJUSTMENTS						
100-49500	Transfer In	175,000.00	175,000.00	150,000.00	0.00	**(150,000.00)**	**-100%**
100-49510	Deposit Correction	0.00	0.00	0.00	0.00	**0.00**	**0%**
		2,568,100.00	**2,131,965.00**	**2,255,715.00**	**2,074,500.00**	**(181,215.00)**	**-8%**

Expense		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 10 - Administration							
Category: 51 - PERSONNEL SERVICES							
100-10-51350	Payroll Taxes	10,407.41	10,600.00	10,591.00	9,376.00	**(1,215.00)**	**-11%**
100-10-51500	Benefits-Health, Dental,Vision, Lif	14,928.72	15,768.00	14,090.00	17,550.00	**3,460.00**	**25%**
100-10-51700	Retirement	9,777.90	10,195.00	10,425.00	9,364.00	**(1,061.00)**	**-10%**
100-10-51750	Workers Comp Insurance	3,800.00	420.00	400.00	210.00	**(190.00)**	**-48%**
100-10-51900	Salaries / Wages	128,928.59	133,685.00	137,280.00	122,572.00	**(14,708.00)**	**-11%**
100-10-51925	Longevity	0.00	1,160.00	1,200.00	1,640.00	**440.00**	**37%**
Category: 52 - SUPPLIES							
100-10-52250	Office Supplies	2,500.00	0.00	1,000.00	1,000.00	**0.00**	**0%**
100-10-52450	Fuel	2,500.00	3,000.00	2,000.00	2,000.00	**0.00**	**0%**
100-10-52500	Supplies	3,000.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
Category: 53 - CONTRACTUAL							
100-10-53013	Book Purchase - Legal & Code	500.00	500.00	500.00	250.00	**(250.00)**	**-50%**
100-10-53040	Annexation Fees and Services	5,000.00	5,000.00	5,000.00	5,000.00	**0.00**	**0%**
100-10-53100	Attorney Fees	4,500.00	4,500.00	4,500.00	4,500.00	**0.00**	**0%**
100-10-53200	Computer Software & Equipment	16,000.00	11,000.00	3,462.00	4,068.00	**606.00**	**18%**
100-10-53250	Advertising/Publications	4,000.00	2,000.00	1,500.00	1,000.00	**(500.00)**	**-33%**
100-10-53610	Professional Services or Fees	5,250.00	5,200.00	12,000.00	10,000.00	**(2,000.00)**	**-17%**
100-10-53690	Insurance - Property	8,000.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
100-10-54250	Equipment – Maint & Repairs	1,000.00	1,000.00	500.00	500.00	**0.00**	**0%**
100-10-54252	Web Site Maintenance	4,000.00	4,000.00	709.00	400.00	**(309.00)**	**-44%**
100-10-54350	Vehicle – Maint & Repairs	1,015.00	1,015.00	515.00	515.00	**0.00**	**0%**
Category: 56 - SUNDRY							
100-10-56000	Dues and Subscriptions	1,500.00	1,500.00	3,000.00	3,000.00	**0.00**	**0%**
100-10-56010	Uniform & Clothing	500.00	500.00	250.00	250.00	**0.00**	**0%**
100-10-56050	Utilities	6,500.00	2,000.00	2,000.00	2,000.00	**0.00**	**0%**
100-10-56100	Training/Education	5,000.00	5,000.00	5,000.00	5,000.00	**0.00**	**0%**
100-10-56550	Postage	1,000.00	1,000.00	500.00	500.00	**0.00**	**0%**
100-10-56650	Copier Lease	1,000.00	2,500.00	193.00	193.00	**0.00**	**0%**
100-10-56700	Telephone / Cellular Service	11,000.00	9,500.00	4,248.00	2,653.00	**(1,595.00)**	**-38%**
100-10-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
100-10-56800	Travel/Lodging/Meals	5,050.00	5,050.00	5,000.00	3,500.00	**(1,500.00)**	**-30%**
Category: 57 - CAPITAL EXPENDITURES							
100-10-57150	Vehicles - Cap Outlay	0.00	0.00	15,000.00	14,061.00	**(939.00)**	**-6%**
100-10-57200	Equipment	1,000.00	500.00	500.00	500.00	**0.00**	**0%**
Category: 60 - TRANSFER/MISCELLANEOUS							
100-10-60695	Refund / Reimbursement	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-10-60885	Credit Card Payment Processing I	0.00	500.00	1,500.00	900.00	**(600.00)**	**-40%**
Department: 11 - Economic Development							

Account	Description	FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Department: 12 - City Council						
	Category: 51 - PERSONNEL SERVICES						
100-12-51750	Workers Comp Insurance	0.00	0.00	0.00	210.00	**210.00**	**100%**
100-12-51901	City Council Stipend	4,500.00	4,500.00	3,600.00	3,600.00	**0.00**	**0%**
	Category: 52 - SUPPLIES						
100-12-52250	Office Supplies	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-12-52500	Supplies	0.00	0.00	100.00	100.00	**0.00**	**0%**
	Category: 53 - CONTRACTUAL						
100-12-53013	Book Purchase - Legal & Code	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-12-53200	Computer Software & Equipment	0.00	0.00	1,144.00	2,385.00	**1,241.00**	**108%**
100-12-53250	Advertising/Publications	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-12-53610	Professional Services or Fees	0.00	0.00	1,000.00	1,000.00	**0.00**	**0%**
	Category: 54 - MAINTENANCE						
100-12-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
	Category: 56 - SUNDRY						
100-12-56000	Dues and Subscriptions	0.00	0.00	75.00	100.00	**25.00**	**33%**
100-12-56010	Uniform & Clothing	0.00	0.00	250.00	250.00	**0.00**	**0%**
100-12-56100	Training/Education	0.00	0.00	2,500.00	2,500.00	**0.00**	**0%**
100-12-56550	Postage	0.00	0.00	250.00	100.00	**(150.00)**	**-60%**
100-12-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
100-12-56700	Telephone / Cellular Service	0.00	0.00	3,312.00	3,253.00	**(59.00)**	**-2%**
100-12-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
100-12-56800	Travel/Lodging/Meals	0.00	0.00	2,500.00	2,000.00	**(500.00)**	**-20%**
	Category: 60 - TRANSFER/MISCELLANEOUS						
100-12-60750	Mayor / City Council Expense	2,500.00	1,500.00	1,000.00	1,000.00	**0.00**	**0%**
	Department: 15 - Community Center						
	Category: 52 - SUPPLIES						
100-15-52250	Office Supplies	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-15-52500	Supplies	500.00	200.00	250.00	250.00	**0.00**	**0%**
	Category: 53 - CONTRACTUAL						
100-15-53200	Computer Software & Equipment	0.00	2,000.00	2,269.00	1,953.00	**(316.00)**	**-14%**
100-15-53610	Professional Services or Fees	0.00	0.00	1,000.00	1,000.00	**0.00**	**0%**
100-15-53690	Insurance - Property	0.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
	Category: 54 - MAINTENANCE						
100-15-54250	Equipment – Maint & Repairs	2,000.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
100-15-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
	Category: 56 - SUNDRY						
100-15-56000	Dues and Subscriptions	0.00	0.00	0.00	100.00	**100.00**	**100%**
100-15-56050	Utilities	8,000.00	3,000.00	2,250.00	2,250.00	**0.00**	**0%**
100-15-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
100-15-56700	Telephone / Cellular Service	1,000.00	800.00	312.00	517.00	**205.00**	**66%**
100-15-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
	Category: 57 - CAPITAL EXPENDITURES						
100-15-57200	Equipment	0.00	0.00	500.00	500.00	**0.00**	**0%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 20 - Municipal Court							
Category: 51 - PERSONNEL SERVICES							
100-20-51350	Payroll Taxes	4,729.43	4,650.00	4,580.00	3,892.00	**(688.00)**	**-15%**
100-20-51500	Benefits-Health, Dental,Vision, Lif	7,464.36	7,883.00	7,045.00	7,020.00	**(25.00)**	**0%**
100-20-51700	Retirement	2,760.88	2,800.00	2,850.00	2,768.00	**(82.00)**	**-3%**
100-20-51750	Workers Comp Insurance	3,800.00	420.00	100.00	210.00	**110.00**	**110%**
100-20-51900	Salaries / Wages	57,560.98	58,250.00	59,250.00	50,884.00	**(8,366.00)**	**-14%**
100-20-51925	Longevity	0.00	580.00	580.00	820.00	**240.00**	**41%**
Category: 52 - SUPPLIES							
100-20-52250	Office Supplies	1,500.00	0.00	500.00	500.00	**0.00**	**0%**
100-20-52500	Supplies	100.00	500.00	500.00	500.00	**0.00**	**0%**
Category: 53 - CONTRACTUAL							
100-20-53013	Book Purchase - Legal & Code	500.00	300.00	250.00	250.00	**0.00**	**0%**
100-20-53100	Attorney Fees	1,000.00	1,000.00	1,250.00	1,000.00	**(250.00)**	**-20%**
100-20-53200	Computer Software & Equipment	3,000.00	8,000.00	2,294.00	4,997.00	**2,703.00**	**118%**
100-20-53250	Advertising/Publications	1,000.00	500.00	100.00	100.00	**0.00**	**0%**
100-20-53610	Professional Services or Fees	0.00	5,000.00	4,500.00	2,500.00	**(2,000.00)**	**-44%**
100-20-53690	Insurance - Property	8,000.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
100-20-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
Category: 56 - SUNDRY							
100-20-56000	Dues and Subscriptions	300.00	300.00	250.00	250.00	**0.00**	**0%**
100-20-56010	Uniform & Clothing	100.00	100.00	50.00	50.00	**0.00**	**0%**
100-20-56050	Utilities	0.00	500.00	500.00	500.00	**0.00**	**0%**
100-20-56100	Training/Education	500.00	500.00	1,000.00	1,000.00	**0.00**	**0%**
100-20-56550	Postage	100.00	500.00	500.00	500.00	**0.00**	**0%**
100-20-56650	Copier Lease	600.00	600.00	193.00	193.00	**0.00**	**0%**
100-20-56700	Telephone / Cellular Service	2,250.00	2,250.00	1,080.00	517.00	**(563.00)**	**-52%**
100-20-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
100-20-56800	Travel/Lodging/Meals	1,000.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
Category: 57 - CAPITAL EXPENDITURES							
100-20-57200	Equipment	0.00	0.00	500.00	500.00	**0.00**	**0%**
Category: 60 - TRANSFER/MISCELLANEOUS							
100-20-60250	State of Texas Court Costs	55,000.00	50,000.00	50,000.00	35,000.00	**(15,000.00)**	**-30%**
100-20-60695	Refund / Reimbursement	0.00	0.00	0.00	0.00	**0.00**	**0%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 30 - Police							
Category: 51 - PERSONNEL SERVICES							
100-30-51350	Payroll Taxes	36,566.57	34,500.00	33,500.00	33,086.00	**(414.00)**	**-1%**
100-30-51500	Benefits-Health, Dental,Vision, Lif	74,643.60	70,985.00	63,405.00	70,200.00	**6,795.00**	**11%**
100-30-51700	Retirement	33,621.25	33,000.00	33,000.00	33,042.00	**42.00**	**0%**
100-30-51750	Workers Comp Insurance	8,000.00	10,500.00	7,700.00	10,290.00	**2,590.00**	**34%**
100-30-51900	Salaries / Wages	439,984.59	419,000.00	450,000.00	432,499.00	**(17,501.00)**	**-4%**
100-30-51925	Longevity	0.00	5,400.00	6,700.00	7,180.00	**480.00**	**7%**
Category: 52 - SUPPLIES							
100-30-52070	Ammunition	1,500.00	1,500.00	1,500.00	2,000.00	**500.00**	**33%**
100-30-52250	Office Supplies	2,000.00	0.00	1,500.00	1,250.00	**(250.00)**	**-17%**
100-30-52450	Fuel	27,000.00	25,000.00	24,000.00	20,000.00	**(4,000.00)**	**-17%**
100-30-52500	Supplies	1,500.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
Category: 53 - CONTRACTUAL							
100-30-53013	Book Purchase - Legal & Code	350.00	400.00	500.00	500.00	**0.00**	**0%**
100-30-53200	Computer Software & Equipment	28,500.00	48,000.00	26,144.00	25,089.00	**(1,055.00)**	**-4%**
100-30-53250	Advertising/Publications	500.00	1,000.00	500.00	500.00	**0.00**	**0%**
100-30-53350	Animal Control	2,500.00	6,000.00	6,000.00	6,000.00	**0.00**	**0%**
100-30-53610	Professional Services or Fees	5,250.00	5,200.00	25,000.00	5,000.00	**(20,000.00)**	**-80%**
100-30-53630	Investigative Funds	1,500.00	2,000.00	1,000.00	1,000.00	**0.00**	**0%**
100-30-53690	Insurance - Property	5,000.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
100-30-54250	Equipment – Maint & Repairs	1,200.00	1,000.00	1,500.00	1,500.00	**0.00**	**0%**
100-30-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
100-30-54350	Vehicle – Maint & Repairs	5,125.00	5,100.00	5,125.00	5,125.00	**0.00**	**0%**
Category: 56 - SUNDRY							
100-30-56000	Dues and Subscriptions	2,000.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
100-30-56010	Uniform & Clothing	6,500.00	5,000.00	5,000.00	5,000.00	**0.00**	**0%**
100-30-56050	Utilities	6,000.00	4,500.00	5,400.00	5,400.00	**0.00**	**0%**
100-30-56100	Training/Education	4,500.00	4,000.00	3,500.00	3,500.00	**0.00**	**0%**
100-30-56550	Postage	500.00	500.00	500.00	500.00	**0.00**	**0%**
100-30-56650	Copier Lease	1,800.00	2,000.00	1,743.00	1,743.00	**0.00**	**0%**
100-30-56700	Telephone / Cellular Service	8,500.00	8,500.00	8,544.00	6,637.00	**(1,907.00)**	**-22%**
100-30-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
100-30-56800	Travel/Lodging/Meals	5,000.00	4,000.00	4,000.00	4,000.00	**0.00**	**0%**
Category: 57 - CAPITAL EXPENDITURES							
100-30-57150	Vehicles - Cap Outlay	32,000.00	32,000.00	25,000.00	28,121.00	**3,121.00**	**12%**
100-30-57200	Equipment	13,610.00	20,000.00	15,000.00	10,000.00	**(5,000.00)**	**-33%**
100-30-57250	Equipment Lease / Tool Rental	5,000.00	0.00	8,000.00		**(8,000.00)**	**-100%**
100-30-57580	Communication Radios	8,000.00	5,000.00	4,500.00	5,000.00	**500.00**	**11%**
Category: 60 - TRANSFER/MISCELLANEOUS							
100-30-60695	Refund / Reimbursement	0.00	0.00	0.00	0.00	**0.00**	**0%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 32 - Code Compliance							
Category: 51 - PERSONNEL SERVICES							
100-32-51350	Payroll Taxes	0.00	0.00	3,190.00	1,591.00	**(1,599.00)**	**-50%**
100-32-51500	Benefits-Health, Dental,Vision, Lif	0.00	0.00	7,045.00	0.00	**(7,045.00)**	**-100%**
100-32-51700	Retirement	0.00	0.00	3,150.00	0.00	**(3,150.00)**	**-100%**
100-32-51750	Workers Comp Insurance	0.00	0.00	150.00	0.00	**(150.00)**	**-100%**
100-32-51900	Salaries / Wages	0.00	0.00	42,000.00	20,800.00	**(21,200.00)**	**-50%**
Category: 52 - SUPPLIES							
100-32-52250	Office Supplies	0.00	0.00	250.00	250.00	**0.00**	**0%**
100-32-52450	Fuel	0.00	0.00	2,000.00	2,000.00	**0.00**	**0%**
100-32-52500	Supplies	0.00	0.00	250.00	250.00	**0.00**	**0%**
Category: 53 - CONTRACTUAL							
100-32-53013	Book Purchase - Legal & Code	0.00	0.00	500.00	250.00	**(250.00)**	**-50%**
100-32-53200	Computer Software & Equipment	0.00	0.00	4,426.00	2,895.00	**(1,531.00)**	**-35%**
100-32-53250	Advertising/Publications	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-32-53610	Professional Services or Fees	0.00	0.00	3,000.00	2,500.00	**(500.00)**	**-17%**
100-32-53690	Insurance - Property	0.00	0.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
100-32-54250	Equipment – Maint & Repairs	0.00	0.00	0.00	250.00	**250.00**	**100%**
100-32-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
100-32-54350	Vehicle – Maint & Repairs	0.00	0.00	515.00	500.00	**(15.00)**	**-3%**
Category: 56 - SUNDRY							
100-32-56000	Dues and Subscriptions	0.00	0.00	250.00	150.00	**(100.00)**	**-40%**
100-32-56010	Uniform & Clothing	0.00	0.00	250.00	500.00	**250.00**	**100%**
100-32-56050	Utilities	0.00	0.00	500.00	500.00	**0.00**	**0%**
100-32-56100	Training/Education	0.00	0.00	1,000.00	1,000.00	**0.00**	**0%**
100-32-56550	Postage	0.00	0.00	250.00	100.00	**(150.00)**	**-60%**
100-32-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
100-32-56700	Telephone / Cellular Service	0.00	0.00	1,344.00	1,873.00	**529.00**	**39%**
100-32-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
100-32-56800	Travel/Lodging/Meals	0.00	0.00	500.00	500.00	**0.00**	**0%**
Category: 57 - CAPITAL EXPENDITURES							
100-32-57200	Equipment	0.00	0.00	500.00	500.00	**0.00**	**0%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Department: 35 - Fire Department						
	Category: 51 - PERSONNEL SERVICES						
100-35-51350	Payroll Taxes	0.00	0.00	4,000.00	4,773.00	**773.00**	**19%**
100-35-51500	Benefits-Health, Dental,Vision, Lif	7,500.00	7,200.00	7,500.00	7,000.00	**(500.00)**	**-7%**
100-35-51750	Workers Comp Insurance	0.00	1,260.00	1,500.00	2,520.00	**1,020.00**	**68%**
100-35-51900	Salaries / Wages	0.00	0.00	52,000.00	62,400.00	**10,400.00**	**20%**
	Category: 52 - SUPPLIES						
100-35-52250	Office Supplies	0.00	0.00	500.00	500.00	**0.00**	**0%**
100-35-52450	Fuel	7,500.00	6,000.00	5,000.00	5,000.00	**0.00**	**0%**
100-35-52500	Supplies	1,000.00	500.00	500.00	500.00	**0.00**	**0%**
	Category: 53 - CONTRACTUAL						
100-35-53013	Book Purchase - Legal & Code	0.00	0.00	0.00	250.00	**250.00**	**100%**
100-35-53200	Computer Software & Equipment	3,500.00	7,000.00	3,159.00	5,095.00	**1,936.00**	**61%**
100-35-53250	Advertising/Publications	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-35-53610	Professional Services or Fees	2,700.00	3,200.00	1,000.00	2,000.00	**1,000.00**	**100%**
100-35-53690	Insurance - Property	8,000.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
	Category: 54 - MAINTENANCE						
100-35-54250	Equipment – Maint & Repairs	1,000.00	2,500.00	2,000.00	5,000.00	**3,000.00**	**150%**
100-35-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
100-35-54350	Vehicle – Maint & Repairs	7,600.00	7,550.00	5,100.00	5,000.00	**(100.00)**	**-2%**
	Category: 56 - SUNDRY						
100-35-56000	Dues and Subscriptions	0.00	0.00	150.00	100.00	**(50.00)**	**-33%**
100-35-56010	Uniform & Clothing	2,000.00	1,000.00	1,000.00	2,500.00	**1,500.00**	**150%**
100-35-56050	Utilities	6,000.00	5,000.00	5,500.00	5,500.00	**0.00**	**0%**
100-35-56100	Training/Education	2,500.00	2,500.00	1,000.00	1,000.00	**0.00**	**0%**
100-35-56550	Postage	100.00	100.00	100.00	100.00	**0.00**	**0%**
100-35-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
100-35-56700	Telephone / Cellular Service	1,800.00	1,800.00	624.00	517.00	**(107.00)**	**-17%**
100-35-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
100-35-56800	Travel/Lodging/Meals	2,500.00	2,000.00	1,000.00	500.00	**(500.00)**	**-50%**
	Category: 57 - CAPITAL EXPENDITURES						
100-35-57120	Capital Project/Equipment Expens	13,000.00	13,000.00	12,300.00	12,250.00	**(50.00)**	**0%**
100-35-57150	Vehicles - Cap Outlay	66,900.00	68,000.00	30,000.00	29,334.00	**(666.00)**	**-2%**
100-35-57200	Equipment	10,000.00	1,000.00	1,000.00	5,000.00	**4,000.00**	**400%**
100-35-57250	Equipment Lease / Tool Rental	0.00	0.00	0.00	250.00	**250.00**	**100%**
100-35-57580	Communication Radios	4,000.00	4,000.00	4,000.00	3,000.00	**(1,000.00)**	**-25%**
	Category: 60 - TRANSFER/MISCELLANEOUS						
100-35-60695	Refund / Reimbursement	0.00	0.00	0.00	0.00	**0.00**	**0%**
	Department: 39 - EMERGENCY MANAGEMENT						
	Category: 52 - SUPPLIES						
100-39-52250	Office Supplies	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-39-52500	Supplies	0.00	0.00	0.00	0.00	**0.00**	**0%**
	Category: 53 - CONTRACTUAL						
100-39-53200	Computer Software & Equipment	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-39-53610	Professional Services or Fees	0.00	0.00	0.00	0.00	**0.00**	**0%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Department: 46 - Street						
	Category: 51 - PERSONNEL SERVICES						
100-46-51750	Workers Comp Insurance	1,500.00	0.00	1,500.00	0.00	**(1,500.00)**	**-100%**
	Category: 52 - SUPPLIES						
100-46-52350	Street Material	100,000.00	50,000.00	75,000.00	15,000.00	**(60,000.00)**	**-80%**
100-46-52450	Fuel	2,500.00	3,000.00	2,000.00	2,000.00	**0.00**	**0%**
100-46-52500	Supplies	250.00	100.00	500.00	500.00	**0.00**	**0%**
100-46-52950	Chemicals	500.00	500.00	1,000.00	1,000.00	**0.00**	**0%**
	Category: 53 - CONTRACTUAL						
100-46-53200	Computer Software & Equipment	0.00	1,000.00	1,144.00	1,953.00	**809.00**	**71%**
100-46-53590	Tree Trimming	1,500.00	1,500.00	1,000.00	1,000.00	**0.00**	**0%**
100-46-53610	Professional Services or Fees	30,000.00	10,000.00	1,000.00	1,000.00	**0.00**	**0%**
100-46-53690	Insurance - Property	0.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
	Category: 54 - MAINTENANCE						
100-46-54250	Equipment – Maint & Repairs	5,000.00	1,500.00	1,000.00	1,000.00	**0.00**	**0%**
100-46-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
100-46-54350	Vehicle – Maint & Repairs	5,050.00	1,500.00	1,050.00	1,025.00	**(25.00)**	**-2%**
100-46-54790	Tools	250.00	0.00	0.00	100.00	**100.00**	**100%**
	Category: 56 - SUNDRY						
100-46-56000	Dues and Subscriptions	0.00	0.00	0.00	100.00	**100.00**	**100%**
100-46-56050	Utilities	55,000.00	60,000.00	55,000.00	55,000.00	**0.00**	**0%**
100-46-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
100-46-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
	Category: 57 - CAPITAL EXPENDITURES						
100-46-57200	Equipment	35,500.00	55,000.00	50,000.00	10,000.00	**(40,000.00)**	**-80%**
100-46-57250	Equipment Lease / Tool Rental	0.00	0.00	500.00	500.00	**0.00**	**0%**
100-46-57450	Street Traffic Markers/Signs	2,500.00	1,500.00	1,500.00	2,000.00	**500.00**	**33%**
	Category: 59 - CAPITAL INFRASTRUCTURE						
100-46-59300	Street Culverts	10,000.00	5,000.00	10,000.00	5,000.00	**(5,000.00)**	**-50%**
100-46-59305	Street / Road Project	0.00	0.00	0.00	100,000.00	**100,000.00**	**100%**

Account	Description	FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 60 - Parks							
	Category: 51 - PERSONNEL SERVICES						
100-60-51350	Payroll Taxes	979.20	1,000.00	1,500.00	3,996.00	**2,496.00**	**166%**
100-60-51500	Benefits-Health, Dental,Vision, Lif	0.00	0.00	0.00	10,530.00	**10,530.00**	**100%**
100-60-51700	Retirement	0.00	0.00	0.00	2,463.00	**2,463.00**	**100%**
100-60-51750	Workers Comp Insurance	0.00	600.00	0.00		**0.00**	**0%**
100-60-51900	Salaries / Wages	12,800.00	18,000.00	20,000.00	52,240.00	**32,240.00**	**161%**
	Category: 52 - SUPPLIES						
100-60-52250	Office Supplies	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-60-52450	Fuel	0.00	1,000.00	1,000.00	2,500.00	**1,500.00**	**150%**
100-60-52500	Supplies	0.00	500.00	1,000.00	1,500.00	**500.00**	**50%**
100-60-52950	Chemicals	0.00	5,000.00	2,500.00	1,500.00	**(1,000.00)**	**-40%**
	Category: 53 - CONTRACTUAL						
100-60-53200	Computer Software & Equipment	0.00	2,000.00	2,269.00	1,953.00	**(316.00)**	**-14%**
100-60-53250	Advertising/Publications	500.00	500.00	250.00	250.00	**0.00**	**0%**
100-60-53590	Tree Trimming	1,000.00	500.00	1,500.00	1,500.00	**0.00**	**0%**
100-60-53610	Professional Services or Fees	1,500.00	1,000.00	1,000.00	2,500.00	**1,500.00**	**150%**
100-60-53690	Insurance - Property	8,000.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
	Category: 54 - MAINTENANCE						
100-60-54200	Building & Grounds Maintenance	1,000.00	5,000.00	10,000.00	25,000.00	**15,000.00**	**150%**
100-60-54250	Equipment – Maint & Repairs	1,000.00	5,000.00	2,500.00	2,500.00	**0.00**	**0%**
100-60-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
100-60-54350	Vehicle – Maint & Repairs	0.00	0.00	515.00	515.00	**0.00**	**0%**
100-60-54790	Tools	0.00	0.00	0.00	100.00	**100.00**	**100%**
	Category: 56 - SUNDRY						
100-60-56000	Dues and Subscriptions	0.00	0.00	0.00	100.00	**100.00**	**100%**
100-60-56010	Uniform & Clothing	0.00	250.00	250.00	300.00	**50.00**	**20%**
100-60-56050	Utilities	12,000.00	8,000.00	10,000.00	15,000.00	**5,000.00**	**50%**
100-60-56410	Fundraiser Purchase	500.00	500.00	500.00	500.00	**0.00**	**0%**
100-60-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
100-60-56700	Telephone / Cellular Service	0.00	0.00	300.00	1,105.00	**805.00**	**268%**
100-60-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
	Category: 57 - CAPITAL EXPENDITURES						
100-60-57120	Capital Project/Equipment Expens	150,000.00	0.00	0.00	10,000.00	**10,000.00**	**100%**
100-60-57200	Equipment	1,000.00	2,500.00	2,500.00	2,500.00	**0.00**	**0%**
100-60-57250	Equipment Lease / Tool Rental	0.00	0.00	500.00	500.00	**0.00**	**0%**
	Category: 60 - TRANSFER/MISCELLANEOUS						
100-60-60885	Credit Card Processing Fees	0.00	0.00	0.00	0.00	**0.00**	**0%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 64 - Library							
Category: 51 - PERSONNEL SERVICES							
100-64-51350	Payroll Taxes	1,244.50	1,100.00	2,000.00	1,989.00	**(11.00)**	**-1%**
100-64-51500	Benefits-Health, Dental,Vision, Lif	0.00	0.00	0.00	7,020.00	**7,020.00**	**100%**
100-64-51700	Retirement	0.00	0.00	0.00	1,986.00	**1,986.00**	**100%**
100-64-51750	Workers Comp Insurance	1,000.00	420.00	150.00	210.00	**60.00**	**40%**
100-64-51900	Salaries / Wages	13,000.00	20,800.00	25,000.00	26,000.00	**1,000.00**	**4%**
Category: 52 - SUPPLIES							
100-64-52250	Office Supplies	0.00	0.00	500.00	500.00	**0.00**	**0%**
100-64-52255	Story Time Supplies	0.00	0.00	1,000.00	1,000.00	**0.00**	**0%**
100-64-52260	Summer Reading Program Suppli	0.00	0.00	2,500.00	2,000.00	**(500.00)**	**-20%**
100-64-52500	Supplies	250.00	500.00	250.00	300.00	**50.00**	**20%**
Category: 53 - CONTRACTUAL							
100-64-53013	Book Purchase - Library Books	2,500.00	2,000.00	2,500.00	2,500.00	**0.00**	**0%**
100-64-53200	Computer Software & Equipment	1,500.00	7,000.00	3,069.00	2,895.00	**(174.00)**	**-6%**
100-64-53250	Advertising/Publications	0.00	500.00	150.00	150.00	**0.00**	**0%**
100-64-53610	Professional Services or Fees	0.00	2,000.00	3,000.00	2,000.00	**(1,000.00)**	**-33%**
100-64-53690	Insurance - Property	0.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
100-64-54250	Equipment – Maint & Repairs	0.00	0.00	0.00	100.00	**100.00**	**100%**
100-64-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
Category: 56 - SUNDRY							
100-64-56000	Dues and Subscriptions	250.00	250.00	250.00	250.00	**0.00**	**0%**
100-64-56010	Uniform & Clothing	0.00	0.00	100.00	100.00	**0.00**	**0%**
100-64-56050	Utilities	1,000.00	2,000.00	2,250.00	2,250.00	**0.00**	**0%**
100-64-56100	Training/Education	0.00	0.00	0.00	500.00	**500.00**	**100%**
100-64-56410	Fundraiser Purchase	0.00	0.00	500.00	500.00	**0.00**	**0%**
100-64-56550	Postage	100.00	150.00	100.00	100.00	**0.00**	**0%**
100-64-56650	Copier Lease	0.00	1,800.00	1,743.00	1,743.00	**0.00**	**0%**
100-64-56700	Telephone / Cellular Service	1,000.00	1,000.00	312.00	517.00	**205.00**	**66%**
100-64-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
100-64-56800	Travel/Lodging/Meals	0.00	0.00	100.00	100.00	**0.00**	**0%**
Category: 57 - CAPITAL EXPENDITURES							
100-64-57200	Equipment	0.00	0.00	0.00	250.00	**250.00**	**100%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Department: 99 - Non-Departmental						
	Category: 53 - CONTRACTUAL						
100-99-53060	Contract Labor/Services	1,500.00	1,000.00	0.00	0.00	**0.00**	**0%**
100-99-53130	Election Expense	5,000.00	5,000.00	5,000.00	5,000.00	**0.00**	**0%**
100-99-53270	Ambulance Membership Expense	38,430.00	38,000.00	32,000.00	30,000.00	**(2,000.00)**	**-6%**
100-99-53550	Hosting / Meeting Expense	1,500.00	1,650.00	2,500.00	2,000.00	**(500.00)**	**-20%**
100-99-53610	Professional Services or Fees	18,700.00	22,950.00	1,000.00	15,000.00	**14,000.00**	**1400%**
100-99-53615	Promotional Events & Trade	26,000.00	21,500.00	26,500.00	25,000.00	**(1,500.00)**	**-6%**
100-99-53810	Janitorial Service	6,900.00	4,500.00	6,000.00	3,500.00	**(2,500.00)**	**-42%**
100-99-53930	Legal and Filing Fees	1,100.00	600.00	600.00	500.00	**(100.00)**	**-17%**
100-99-53990	Security Cameras / Alarm	1,100.00	1,400.00	2,150.00	1,750.00	**(400.00)**	**-19%**
	Category: 54 - MAINTENANCE						
100-99-54200	Building & Grounds Maintenance	12,500.00	6,500.00	9,000.00	7,500.00	**(1,500.00)**	**-17%**
	Category: 56 - SUNDRY						
100-99-56060	Employee Recognition Expense	1,500.00	2,900.00	3,400.00	3,500.00	**100.00**	**3%**
100-99-56420	Garbage Service Expense	200,000.00	228,000.00	225,000.00	245,000.00	**20,000.00**	**9%**
100-99-56425	EDC Expense to be Reimbursed	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-99-56750	Returned Check Expense	0.00	0.00	0.00	0.00	**0.00**	**0%**
	Category: 60 - TRANSFER/MISCELLANEOUS						
100-99-60100	Sales Tax Due to EDC	195,000.00	195,000.00	200,000.00	0.00	**(200,000.00)**	**-100%**
100-99-60695	Refund / Reimbursement	7,830.00	0.00	0.00	0.00	**0.00**	**0%**
100-99-60810	Deposit Correction	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-99-60830	Transfer Out	0.00	0.00	0.00	0.00	**0.00**	**0%**
100-99-60900	Misc Expense	0.00	0.00	0.00	0.00	**0.00**	**0%**
		2,321,907.98	**2,129,859.00**	**2,254,372.00**	**2,060,189.00**	**(194,183.00)**	**-9%**
		246,192.02	**2,106.00**	**1,343.00**	**14,311.00**	**12,968.00**	**966%**

Fund: 500 - Water / Wastewater Fund

Revenue

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Category: 42 - FINES AND FEES						
500-42005	Reconnect Fees	2,500.00	6,000.00	15,000.00	15,000.00	**0.00**	**0%**
500-42010	Late Charges	15,000.00	20,000.00	25,000.00	30,000.00	**5,000.00**	**20%**
	Category: 44 - OTHER REVENUES						
500-44000	Sale of Surplus Equipment or Pro	0.00	0.00	0.00	0.00	**0.00**	**0%**
500-44100	Water Taps	6,000.00	10,000.00	5,000.00	10,000.00	**5,000.00**	**100%**
500-44205	Tower Rent	8,500.00	12,000.00	12,000.00	8,000.00	**(4,000.00)**	**-33%**
500-44380	Refund / Reimbursement	0.00	0.00	0.00		**0.00**	**0%**
500-44450	Grant Proceeds	0.00	0.00	0.00	1,000.00	**1,000.00**	**100%**
500-44499	Misc Revenue	0.00	0.00	0.00		**0.00**	**0%**
500-44700	Wastewater Sales & Service	375,000.00	375,000.00	400,000.00	400,000.00	**0.00**	**0%**
500-44800	Interest from Checking & Investm	1,500.00	500.00	1,000.00	1,500.00	**500.00**	**50%**
500-44810	Wastewater Taps	4,000.00	5,000.00	5,000.00	5,000.00	**0.00**	**0%**
500-44910	Water Sales & Service	675,000.00	675,000.00	800,000.00	800,000.00	**0.00**	**0%**
	Category: 49 - TRANSFER/ADJUSTMENTS						
500-49200	Adjustment Water & Wastewater	0.00	0.00	0.00	0.00	**0.00**	**0%**
500-49510	Deposit Correction	0.00	0.00	0.00	0.00	**0.00**	**0%**
		1,087,500.00	**1,103,500.00**	**1,263,000.00**	**1,270,500.00**	**7,500.00**	**1%**

Expense		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 10 - Administration							
Category: 51 - PERSONNEL SERVICES							
500-10-51350	Payroll Taxes	3,242.73	2,490.00	6,050.00	8,201.00	**2,151.00**	**36%**
500-10-51500	Benefits-Health, Dental,Vision, Lif	7,464.36	7,884.00	14,090.00	17,550.00	**3,460.00**	**25%**
500-10-51700	Retirement	1,966.68	1,975.00	6,000.00	8,190.00	**2,190.00**	**37%**
500-10-51750	Workers Comp Insurance	5,500.00	210.00	300.00	210.00	**(90.00)**	**-30%**
500-10-51900	Salaries / Wages	25,708.80	26,000.00	77,000.00	107,197.00	**30,197.00**	**39%**
500-10-51925	Longevity	0.00	0.00	2,120.00	2,360.00	**240.00**	**11%**
Category: 52 - SUPPLIES							
500-10-52250	Office Supplies	0.00	0.00	1,000.00	500.00	**(500.00)**	**-50%**
500-10-52450	Fuel	0.00	0.00	2,000.00	2,000.00	**0.00**	**0%**
500-10-52500	Supplies	0.00	500.00	500.00	500.00	**0.00**	**0%**
Category: 53 - CONTRACTUAL							
500-10-53013	Book Purchase - Legal & Code	0.00	0.00	0.00	250.00	**250.00**	**100%**
500-10-53200	Computer Software & Equipment	1,000.00	16,500.00	10,148.00	15,879.00	**5,731.00**	**56%**
500-10-53250	Advertising/Publications	1,000.00	500.00	500.00	500.00	**0.00**	**0%**
500-10-53610	Professional Services or Fees	0.00	2,000.00	8,000.00	5,000.00	**(3,000.00)**	**-38%**
500-10-53690	Insurance - Property	0.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
500-10-54250	Equipment – Maint & Repairs	0.00	0.00	0.00		**0.00**	**0%**
500-10-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
500-10-54350	Vehicle – Maint & Repairs	0.00	0.00	515.00	500.00	**(15.00)**	**-3%**
Category: 56 - SUNDRY							
500-10-56000	Dues and Subscriptions	0.00	0.00	150.00	125.00	**(25.00)**	**-17%**
500-10-56010	Uniform & Clothing	0.00	0.00	750.00	750.00	**0.00**	**0%**
500-10-56050	Utilities	0.00	0.00	500.00	500.00	**0.00**	**0%**
500-10-56100	Training/Education	500.00	500.00	1,500.00	1,000.00	**(500.00)**	**-33%**
500-10-56550	Postage	5,000.00	10,000.00	8,000.00	8,500.00	**500.00**	**6%**
500-10-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
500-10-56700	Telephone / Cellular Service	0.00	0.00	1,344.00	2,329.00	**985.00**	**73%**
500-10-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
500-10-56800	Travel/Lodging/Meals	500.00	500.00	1,500.00	500.00	**(1,000.00)**	**-67%**
Category: 57 - CAPITAL EXPENDITURES							
500-10-57200	Equipment	0.00	0.00	0.00	150.00	**150.00**	**100%**
Category: 60 - TRANSFER/MISCELLANEOUS							
500-10-60885	Credit Card Payment Processing I	0.00	3,000.00	4,500.00	8,100.00	**3,600.00**	**80%**

Account	Description	FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 40 - Water Production & Distributio							
Category: 51 - PERSONNEL SERVICES							
500-40-51350	Payroll Taxes	18,042.16	17,000.00	15,050.00	12,897.00	**(2,153.00)**	**-14%**
500-40-51500	Benefits-Health, Dental,Vision, Lif	44,760.96	47,304.00	35,225.00	31,590.00	**(3,635.00)**	**-10%**
500-40-51700	Retirement	17,806.31	18,225.00	14,700.00	12,880.00	**(1,820.00)**	**-12%**
500-40-51750	Workers Comp Insurance	2,100.00	7,350.00	7,700.00	6,300.00	**(1,400.00)**	**-18%**
500-40-51900	Salaries / Wages	225,025.22	231,026.00	188,000.00	168,583.00	**(19,417.00)**	**-10%**
500-40-51925	Longevity	0.00	11,300.00	8,460.00	3,700.00	**(4,760.00)**	**-56%**
Category: 52 - SUPPLIES							
500-40-52250	Office Supplies	1,500.00	0.00	150.00	150.00	**0.00**	**0%**
500-40-52450	Fuel	10,000.00	20,000.00	15,000.00	12,500.00	**(2,500.00)**	**-17%**
500-40-52500	Supplies	1,000.00	1,000.00	2,500.00	2,500.00	**0.00**	**0%**
500-40-52950	Chemicals	12,000.00	8,000.00	8,000.00	8,000.00	**0.00**	**0%**
Category: 53 - CONTRACTUAL							
500-40-53013	Book Purchase - Legal & Code	0.00	0.00	0.00	150.00	**150.00**	**100%**
500-40-53200	Computer Software & Equipment	13,500.00	7,000.00	1,144.00	2,895.00	**1,751.00**	**153%**
500-40-53250	Advertising/Publications	1,500.00	1,500.00	125.00	100.00	**(25.00)**	**-20%**
500-40-53590	Tree Trimming	0.00	0.00	0.00	1,000.00	**1,000.00**	**100%**
500-40-53610	Professional Services or Fees	15,200.00	15,200.00	10,000.00	10,000.00	**0.00**	**0%**
500-40-53690	Insurance - Property	8,000.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
500-40-54250	Equipment – Maint & Repairs	7,500.00	7,000.00	4,000.00	2,500.00	**(1,500.00)**	**-38%**
500-40-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
500-40-54350	Vehicle – Maint & Repairs	5,150.00	5,100.00	5,125.00	5,000.00	**(125.00)**	**-2%**
500-40-54420	Maint & Repairs - Distribution / Pı	2,500.00	5,000.00	10,000.00	25,000.00	**15,000.00**	**150%**
500-40-54550	Maint & Repairs - Ground Storage	5,000.00	5,000.00	5,000.00	2,500.00	**(2,500.00)**	**-50%**
500-40-54560	Maint & Repairs - Elevated Storag	0.00	0.00	5,000.00	5,000.00	**0.00**	**0%**
500-40-54600	Maint & Repairs - Water Wells	5,000.00	5,000.00	10,000.00	25,000.00	**15,000.00**	**150%**
500-40-54650	Maint & Repairs - Meters	2,500.00	2,500.00	2,500.00	10,000.00	**7,500.00**	**300%**
500-40-54790	Tools	500.00	1,000.00	0.00	500.00	**500.00**	**100%**
Category: 56 - SUNDRY							
500-40-56000	Dues and Subscriptions	500.00	500.00	500.00	125.00	**(375.00)**	**-75%**
500-40-56010	Uniform & Clothing	4,500.00	4,500.00	3,900.00	4,000.00	**100.00**	**3%**
500-40-56050	Utilities	95,000.00	95,000.00	80,000.00	80,000.00	**0.00**	**0%**
500-40-56100	Training/Education	2,500.00	2,500.00	1,000.00	1,500.00	**500.00**	**50%**
500-40-56400	Permits, License and Lab Work	7,500.00	15,000.00	10,000.00	10,000.00	**0.00**	**0%**
500-40-56550	Postage	0.00	1,500.00	150.00	100.00	**(50.00)**	**-33%**
500-40-56650	Copier Lease	500.00	500.00	193.00	193.00	**0.00**	**0%**
500-40-56700	Telephone / Cellular Service	13,000.00	12,000.00	8,796.00	3,313.00	**(5,483.00)**	**-62%**
500-40-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
500-40-56800	Travel/Lodging/Meals	2,500.00	2,000.00	1,000.00	500.00	**(500.00)**	**-50%**
Category: 57 - CAPITAL EXPENDITURES							
500-40-57120	Capital Project/Equipment Expens	15,000.00	10,000.00	0.00	30,000.00	**30,000.00**	**100%**
500-40-57150	Vehicles - Cap Outlay	0.00	0.00	0.00	13,651.00	**13,651.00**	**100%**
500-40-57200	Equipment	35,000.00	35,000.00	35,000.00	10,861.00	**(24,139.00)**	**-69%**
500-40-57250	Equipment Lease / Tool Rental	0.00	0.00	1,000.00	500.00	**(500.00)**	**-50%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Category: 60 - TRANSFER/MISCELLANEOUS						
500-40-60695	Refund / Reimbursement	0.00	0.00	0.00		**0.00**	**0%**

		FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
Department: 45 - Wastewater Plant							
Category: 51 - PERSONNEL SERVICES							
500-45-51350	Payroll Taxes	3,217.35	4,000.00	3,350.00	5,814.00	**2,464.00**	**74%**
500-45-51500	Benefits-Health, Dental,Vision, Lif	7,464.36	7,884.00	7,045.00	14,040.00	**6,995.00**	**99%**
500-45-51700	Retirement	3,175.29	3,400.00	3,300.00	5,807.00	**2,507.00**	**76%**
500-45-51750	Workers Comp Insurance	0.00	1,050.00	1,500.00	840.00	**(660.00)**	**-44%**
500-45-51900	Salaries / Wages	41,476.86	43,000.00	43,000.00	76,003.00	**33,003.00**	**77%**
500-45-51925	Longevity	0.00	820.00	820.00	1,060.00	**240.00**	**29%**
Category: 52 - SUPPLIES							
500-45-52250	Office Supplies	500.00	0.00	150.00	150.00	**0.00**	**0%**
500-45-52450	Fuel	1,000.00	1,000.00	2,000.00	2,000.00	**0.00**	**0%**
500-45-52500	Supplies	600.00	500.00	1,000.00	1,000.00	**0.00**	**0%**
500-45-52950	Chemicals	5,000.00	10,000.00	10,000.00	10,000.00	**0.00**	**0%**
Category: 53 - CONTRACTUAL							
500-45-53013	Book Purchase - Legal & Code	0.00	0.00	0.00	150.00	**150.00**	**100%**
500-45-53200	Computer Software & Equipment	0.00	4,000.00	1,144.00	2,895.00	**1,751.00**	**153%**
500-45-53250	Advertising/Publications	0.00	0.00	125.00	100.00	**(25.00)**	**-20%**
500-45-53590	Tree Trimming	0.00	0.00	0.00		**0.00**	**0%**
500-45-53610	Professional Services or Fees	15,000.00	10,000.00	5,000.00	10,000.00	**5,000.00**	**100%**
500-45-53690	Insurance - Property	0.00	4,121.00	3,760.00	3,760.00	**0.00**	**0%**
Category: 54 - MAINTENANCE							
500-45-54050	Sludge Removal	1,000.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
500-45-54250	Equipment – Maint & Repairs	1,000.00	1,000.00	2,500.00	1,500.00	**(1,000.00)**	**-40%**
500-45-54252	Web Site Maintenance	0.00	0.00	709.00	400.00	**(309.00)**	**-44%**
500-45-54350	Vehicle – Maint & Repairs	500.00	500.00	1,015.00	500.00	**(515.00)**	**-51%**
500-45-54500	Maint & Repairs - Sewer System	7,500.00	10,000.00	15,000.00	25,000.00	**10,000.00**	**67%**
500-45-54510	Maint & Repairs - WWTP	5,000.00	5,000.00	5,000.00	5,000.00	**0.00**	**0%**
500-45-54790	Tools	500.00	500.00	0.00	250.00	**250.00**	**100%**
Category: 56 - SUNDRY							
500-45-56000	Dues and Subscriptions	0.00	0.00	150.00	150.00	**0.00**	**0%**
500-45-56010	Uniform & Clothing	0.00	0.00	750.00	1,500.00	**750.00**	**100%**
500-45-56050	Utilities	45,000.00	40,000.00	35,000.00	35,000.00	**0.00**	**0%**
500-45-56100	Training/Education	1,000.00	1,000.00	1,000.00	1,000.00	**0.00**	**0%**
500-45-56400	Permits, License and Lab Work	5,500.00	10,000.00	10,000.00	10,000.00	**0.00**	**0%**
500-45-56550	Postage	100.00	100.00	150.00	100.00	**(50.00)**	**-33%**
500-45-56650	Copier Lease	0.00	0.00	193.00	193.00	**0.00**	**0%**
500-45-56700	Telephone / Cellular Service	250.00	250.00	1,740.00	1,105.00	**(635.00)**	**-36%**
500-45-56705	Internet Service	0.00	0.00	708.00	577.00	**(131.00)**	**-19%**
500-45-56800	Travel/Lodging/Meals	0.00	0.00	500.00	500.00	**0.00**	**0%**
Category: 57 - CAPITAL EXPENDITURES							
500-45-57120	Capital Project/Equipment Expens	5,000.00	2,500.00	0.00	30,000.00	**30,000.00**	**100%**
500-45-57150	Vehicles - Cap Outlay	0.00	0.00	0.00	4,550.00	**4,550.00**	**100%**
500-45-57200	Equipment	2,000.00	0.00	500.00	3,620.00	**3,120.00**	**624%**
500-45-57250	Equipment Lease / Tool Rental	0.00	0.00	0.00	250.00	**250.00**	**100%**

Account	Description	FY 2018 Total Budget	FY 2019 Total Budget	FY 2020 Total Budget	FY 2021 Proposed	Increase (Decrease)	%
	Department: 99 - Non-Departmental						
	Category: 53 - CONTRACTUAL						
500-99-53130	Election Expense	0.00	0.00	1,500.00	1,000.00	**(500.00)**	**-33%**
500-99-53550	Hosting / Meeting Expense	0.00	0.00	1,200.00	1,500.00	**300.00**	**25%**
500-99-53610	Professional Services or Fees	0.00	0.00	0.00	10,000.00	**10,000.00**	**100%**
500-99-53810	Janitorial Service	0.00	1,000.00	1,000.00	3,500.00	**2,500.00**	**250%**
500-99-53930	Legal and Filing Fees	500.00	500.00	0.00	500.00	**500.00**	**0%**
500-99-53990	Security Cameras / Alarm	300.00	300.00	645.00	1,750.00	**1,105.00**	**171%**
	Category: 54 - MAINTENANCE					**0.00**	**0%**
500-99-54200	Building & Grounds Maintenance	2,500.00	1,500.00	3,000.00	5,000.00	**2,000.00**	**67%**
	Category: 56 - SUNDRY					**0.00**	**0%**
500-99-56060	Employee Recognition Expense	500.00	500.00	1,000.00	1,500.00	**500.00**	**50%**
500-99-56750	Returned Check Expense	0.00	0.00	0.00		**0.00**	**0%**
	Category: 60 - TRANSFER/MISCELLANEOUS					**0.00**	**0%**
500-99-60830	Transfer Out	295,000.00	261,000.00	450,000.00	275,000.00	**(175,000.00)**	**-39%**
500-99-60900	Misc Expense	0.00	0.00	0.00		**0.00**	**0%**
		1,077,051.08	**1,100,731.00**	**1,262,686.00**	**1,259,510.00**	**(3,176.00)**	**0%**
		10,448.92	**2,769.00**	**314.00**	**10,990.00**	**10,676.00**	**3400%**

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $ 0.60600000 per $100 valuation has been proposed by the governing body of City of Van.

PROPOSED TAX RATE	$ 0.60600000	per $100
NO-NEW-REVENUE TAX RATE	$ 0.571 77 105	per $100
VOTER-APPROVAL TAX RATE	$ 0.6177 1816	per $100

The no-new-revenue tax rate is the tax rate for the 2020 *(current tax year)* tax year that will raise the same amount of property tax revenue for City of Van *(name of taxing unit)* from the same properties in both the 2019 *(preceding tax year)* tax year and the 2020 *(current tax year)* tax year.

The voter-approval rate is the highest tax rate that Ci ty of Van *(name of taxing unit)* may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Van *(name of taxing unit)* is proposing to increase property taxes for the 2020 *(current tax year)* tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON Sept. 10, 2020 @ 7 pm *(date and time)* at Ol dMovi eHouse 255 W. Main Van, TX 75790 *(meeting place)*.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, C ty of Van *(name of taxing unit)* is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council *(name of office responsible for administering the election)* of City of Van *(name of taxing unit)* at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: Don Smith, Amanda Davi s, Linzy Neal, Pete Lucas, Ryan Hanson, Ernie Burns

AGAINST the proposal: None

PRESENT and not voting: None

ABSENT: None

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Van (name of taxing unit) last year to the taxes proposed to the be imposed on the average residence homestead by City of Van (name of taxing unit) this year.

	2019	2020	Change
Total tax rate (per $100 of value)	2019 adopted tax rate **$0.60600000 / $100**	2020 proposed tax rate **$0.60600000 / $100**	**The proposed rate is the same rate as last years rate**
Average homestead taxable value	2019 average taxable value of residence homestead **$85,155**	2020 average taxable value of residence homestead **$96,270**	2020 had an approximate increase of 13% in average taxable value of residence homestead from 2019
Tax on average homestead	2019 amount of taxes on average taxable value of residence homestead **$516**	2020 amount of taxes on average taxable value of residence homestead **$583**	Increase of approximately $67 or 13%
Total tax levy on all properties	2019 levy **$809,029**	(2020 proposed rate x current total value)/100 **$850,475**	The proposed tax rate for 2020 will generate approximately $41,446 in more revenue than 2019 or approximately 5% **M&O $17,774 or 3% (Maint. & Operations)** **I&S $23,673 or 13% (Debt Service)**

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for City of Van (name of taxing unit) at (903) 567-6171 (telephone number) or admin@vzcad.org (email address), or visit www.vzcad.org (internet website address) for more information.

DATA SHEET
AGENDA ITEM NO. VI.C.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Update from Retail Coach on current recruitment activities for the City of Van

Background:
Retail Coach is supposed to be present at the meeting to update the City Council on the status of any recruitment activities.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by Charles West

DATA SHEET
AGENDA ITEM NO. VI.D.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Discussion on current EMS provider contract and what is and is not covered by anyone that chooses to participate in the ambulance membership program.

Background:
This item was requested to be placed on the agenda after questions were raised by a citizen concerning the membership program and what is or not covered by the program. Questions have also been raised about response times.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by Charles west

CONTRACT

FOR

PARAMEDIC AMBULANCE SERVICES

By and Between

THE CITY OF Van

and

CHAMPION EMERGENCY MEDICAL SERVICES

July 16, 2013

1. Definitions

1.1 The following terms and definitions govern in this Contract.

1.2 "CEMS" means Champion EMS, a Texas nonprofit corporation.

1.3 "Contract" means this Contract for Ambulance Services.

1.4 "City" means the City of Van, Texas.

1.5 "Effective Date" means the date when all parties have executed this Contract.

1.6 "Parties" means collectively the City and CEMS.

1.7 "Party" means individually the City or CEMS.

1.8 "Person" means a natural person, a private entity (such as a corporation, partnership, limited partnership, limited liability company, joint venture, trust, or other company or association), or a public entity (such as a federal, state, or local governmental entity, agency, department, unit, or subdivision).

1.9 "Service Area" means the geographical area within the boundaries of the City.

2. Purpose of this Contract

The City of Van and Champion EMS collectively intend to partner together and with the local volunteer fire department to promote the public safety, welfare and health on behalf of the residents living within the Service Area. Accordingly, and in consideration of the terms set forth herein and for other valuable consideration, the City and CEMS agree to the terms of this Contract.

3. Rights and Duties of CEMS

3.1 CEMS shall provide one fully staffed Mobile Intensive Care Unit ("MICU") ambulance stationed in the City of Van to provide emergency and non-emergency ambulance and emergency medical services to all residents of the Service Area. CEMS shall staff each ambulance used in the Service Area with one qualified Paramedic and one qualified Emergency Medical Technician (Basic or Intermediate).

3.2 In furnishing ambulance services, CEMS shall maintain all federal, state, and local required licenses and certifications of CEMS and its personnel; employ and manage all ambulance personnel; provide all in-service training required of ambulance personnel; provide for 9-1-1 and non-emergency dispatch services; furnish all supplies, fuel, lubricants, maintenance, repairs, and insurance for the ambulance and equipment; maintain superior working relationships with first responders and law enforcement agencies; ensure courteous, professional, and safe conduct of all ambulance personnel and other staff; inform the City's governing body in a timely manner of all activities and issues that may reasonably affect CEMS's services in the Service Area; and participate in an annual financial audit of funds provided by the City.

3.3 CEMS shall transport all patients to the hospital of the patient's choice within CEMS' service area or to the nearest appropriate facility in a life or limb-threatening emergency.

3.4 In appropriate situations, CEMS shall arrange for MICU helicopter service via the Flight for Life aero medical service, with CEMS providing backup ground ambulance coverage.

3.5 In emergency assignments, CEMS shall strive to respond and provide a transport capable, paramedic staffed, MICU ambulance at the scene of each life-threatening emergency request occurring within the City within 8 minutes and 59 seconds on not less than 90% of all life-threatening emergency dispatch response requests (i.e., 9-1-1 EMS classified calls) occurring within the City. Such exception shall not be the basis for contract default.

3.6 In non-emergency assignments, CEMS shall strive to provide a transport capable Advanced Life Support ("ALS") ambulance at the scene as follows: If CEMS has received at least 24-hours advance notice, within 30 minutes of the scheduled pick-up time. If CEMS has not received at least 24-hours advance notice then within 1 hour of the scheduled pick-up time.

3.7 These response times shall not apply to assignments during unusually severe weather conditions, multiple casualty incidents, declared disasters inside or adjoining the Service Area, and other situations beyond the reasonable control of CEMS.

3.8 If CEMS is unable to provide ambulance service to a patient in the Service Area within an appropriate time, CEMS may arrange for another licensed ambulance provider to furnish services to such patient via a mutual aid provider.

3.9 CEMS is not obligated under this agreement to provide a dedicated ambulance at Van football games. If an ambulance is stationed in Van at the time of a football game, it will be posted at the game.

3.10 For the services provided under this Contract, CEMS may charge the patient or the person responsible for payment according to CEMS's rates in effect at the time of service.

3.11 CEMS may offer and sell memberships in CEMS's subscription (membership) program to residents in the Service Area according to CEMS's program in effect at the time of the offer in accordance with Texas State Law. The City shall be supportive of these efforts intended to reduce the overall operating and capital expense of providing EMS throughout the City. If the City allows for the collection of the annual subscription fees on its water utility bill the City may retain .50 cents of each month's fee for an administrative charge for such collection. A monthly remittance of the fees collected minus the administrative fee will be conveyed to CEMS along with the name and address of the household member. Such conveyance of information is required for compliance with State rules and regulations of such membership/subscription programs.

4. Rights and Duties of the City

4.1 CEMS shall be the exclusive provider of emergency and non-emergency ground ambulance services inside the Service Area, except in those instances when CEMS is unable to provide services for a patient and arranges for another licensed ambulance provider to furnish services to such patient.

4.2 The City shall not contract with or give permission to any other person to provide emergency or non-emergency ground ambulance services inside the Service Area without the prior written consent of CEMS.

4.3 The City shall provide a subsidy to CEMS equal to $5,000.00 per month in support of the CEMS operation of its ambulance service for and on behalf of the City of Van.

4.4 This contract is predicated and wholly contingent upon the condition that Champion EMS retains the paramedic ambulance contract with Van Zandt County. If the contract is not retained or renewed at any time in the future CEMS shall determine on its own the viability of this contract. In no case however shall CEMS provide less than a 90 day notice to the City of its intention to cancel this contract if such condition so warrants.

5. Insurance and Indemnity

5.1 CEMS shall maintain insurance satisfying these minimum requirements:

[a] Commercial general liability insurances of $1,000,000 per occurrence combined single limit for claims resulting from bodily injury or property damage.

[b] Commercial automobile liability insurance of $1,000,000 per occurrence combined single limit for claims resulting from bodily injury or property damage.

[c] Medical malpractice insurance of $1,000,000 per claim.

5.2 CEMS shall furnish the City with a certificate of insurance indicating such insurance coverage is in effect and requiring the insurance carrier to give the City 30 days written advance notice of any cancellation, change, termination, failure to renew or renewal, or any change in coverage of any policy reflected on such certificate. Upon request, CEMS shall provide the City with other satisfactory evidence that such insurance is in effect.

5.3 Upon request, CEMS shall have the City named as an additional insured when allowed on an insurance policy without a significant increase in cost to CEMS.

5.4 CEMS hereby indemnifies, defends, and holds harmless the City, its agents, and its employees from any claim, loss, damage, cost, charge, expense, and reasonable and necessary attorney's fees arising out of any act or omission by CEMS in providing the services that are the subject of this Contract.

6. Term of the Contract

6.1 The Contract begins on the Effective Date and ends on June 30, 2018.

6.2 Thereafter, the Contract shall automatically renew for up to two five-year renewal terms unless terminated by either party, in writing, of its intent not to renew this Agreement at least ninety (180) days before the expiration of the initial term. It is the intent of both parties that in the event such notice is not given, this agreement shall automatically be extended for two (2) additional five year terms.

7. Default and Remedies

7.1. CEMS will be in default under this Contract if CEMS –

[a] Commits a material failure to operate the ambulance service in the manner required by federal, state, and local laws, rules and regulations.

[b] Intentionally supplies the City with false or misleading information with regard to records, documents or data kept for the purposes of determining CEMS's performance under this Contract.

[c] Deliberately scales down operations to the detriment of performance or level of service without the prior consent of the City.

[d] Allows its employees to chronically and persistently fail to conduct themselves in a professional manner and to present a professional appearance to such extent that the City may be harmed.

[e] Intentionally fails to provide data generated in the course of operations to the City specifically patient report data, response time data, or financial data.

[f] Intentionally fails to assist the City in assuming operations after the termination of this Contract.

[g] Substantially and consistently fails to meet or exceed applicable clinical or operational standards.

[h] Substantially and consistently fails to maintain equipment in accordance with manufacturer or industry accepted maintenance practices.

[i] Makes an assignment for the benefit of its creditors; is adjudicated insolvent or bankrupt; or is the subject of any legal action under bankruptcy, receivership, dissolution, or liquidation.

[j] Fails to furnish key personnel of quality and experience.

[k] Fails to submit reports and information to the City.

[l] Fails to maintain insurance as specified in this Contract.

[m] Otherwise materially fails to perform its duties under this Contract.

7.2 The City will be in default under this Contract if the City –

[a] Contracts with or gives permission to any other person to provide emergency or non-emergency ground ambulance services inside the Service Area without the prior written consent of CEMS.

[b] Otherwise materially fails to perform its duties under this Contract.

7.3 If a default occurs, the non-defaulting party shall give written notice to the defaulting party, specifying the date, time, and nature of the default. Upon receipt of such notice, the defaulting party shall have 30 days to cure such default, or if the default cannot be cured within 30 days, shall commence reasonable actions within such 30 days to cure the default within a reasonable time.

7.4 If a default occurs and is not cured as provided above, the non-defaulting party may pursue any remedy provided by law or equity, including the following remedies:

[a] Terminate this Contract by providing written notice of termination to the defaulting party.

[b] Specifically enforce the terms of this Contract.

7.5 The parties do not anticipate a dispute will arise between them regarding the performance of this Contract. In the event, however, such a dispute arises, the parties agree to participate in non-binding mediation in an effort to resolve such dispute before the filing of any lawsuit. In the event a lawsuit is filed, the prevailing party shall be entitled to recover its reasonable and necessary attorney's fees, litigation expenses, and court costs from the non-prevailing party.

7.6 The City agrees this is a written contract subject to the provisions of Texas Local Government Code title 8, Subtitle C, Chapter 271, Subchapter I, entitled "Adjudication of Claims Arising Under Written Contracts with Local Governmental Entities." Consequently, the City agrees that by entering into this Contract, the City is waiving its sovereign immunity as provided in Texas Local Government Code § 271.152. Additionally, the City hereby voluntarily waives its governmental immunity to CEMS's enforcement of this Contract to the full extent allowed by law.

8. General

8.1 This Contract is the final and entire agreement between the parties. This Contract supersedes all prior negotiations and agreements relating to the subject of this Contract, which are merged or integrated herein. This Contract can be modified only by a written document signed by each party.

8.2 This Contract may be executed in multiple counterparts, each of which shall constitute and be deemed for all purposes to be an original. Separate signature pages may be combined in one document.

8.3 This Contract is binding upon and shall inure to the benefit of each party's successors and assigns.

**********The Remainder of This Page Intentionally Left Blank***********

CONTRACT FOR PARAMEDIC AMBULANCE SERVICES

Signature Page

In agreement to the conditions outlined herein the parties hereby affix their signatures representing their agreement hereto:

For and on behalf of
The City of Van

Billy Wilson, Mayor

Date: 7 / 17 / 2013

and

For and on behalf of
Champion Emergency Medical Services:

S Holden

Stan Holden
Chief Executive Officer

Date: 7 / 12 / 2013

ATTACHMENT A

COMMITMENT TO 1^{ST} RESPONDER SUPPORT AND QUALITY CARE

CEMS' commitment to quality care extends to its 1^{st} Responder agencies and personnel with whom we work through the Contract Service Area. Texas State EMS regulations require formal affiliation between every 1^{st} Response organization and a licensed EMS provider. Champion EMS will coordinate and support the development of a formalized 1^{st} Response Network by providing:

A. State mandated affiliation for 1^{st} Responders;

B. Entry-level and in-service training programs
   1. Emergency Care Attendant
   2. CPR classes

C. Assistance in purchasing of an automatic defibrillator. The automatic defibrillator or AED on the units will significantly improve the survivability of heart attack victims in rural areas. Participating volunteer 1^{st} Responders with AEDs can provide cardiac patients with direct intervention that could significantly enhance chances for survival. CEMS will provide the following assistance;
   1. Automated External Defibrillation certification;
   2. Integrated quality improvement program;
   3. On-scene medical supply exchange program; and
   4. Assistance with fund-raising and purchasing more automated defibrillators as needed.

D. All training programs will be offered at no cost to the First Responder Organizations. In addition, any Continuing Education training program offered to CEMS personnel shall also be open to all members of the First Responder Organization at no cost.

CHRISTUS® EMS

January 30, 2019

Charles West
City Administrator
City of Van, Texas

Dear Mr. West;

As you may be aware Champion EMS is now a wholly owned subsidiary of CHRISTUS Health, a 501(C)3, non-profit organization based in Irving, Texas. As such Champion EMS was recently rebranded as CHRISTUS EMS effective January 1, 2019. As the Chief Executive Officer and Senior Vice-President of CHRISTUS EMS & Flight For Life I report directly to Mr. Chris Glenney, who is the Senior Vice-President of CHRISTUS Health Group Operations and the President of CHRISTUS Northeast Texas.

I am pleased to inform you that Mr. Glenney has determined that as of January 1, 2019, CHRISTUS EMS will no longer require a subsidy from the City of Van as set forth in our contract dated July 16, 2013. We are pleased to convey this message to you in writing. While our existing contract language will require an amendment to legally execute this change I wanted to convey this important message to you and the City of Van. Although this change requires affirmative action of both parties it is our desire that this change become effective January 1, 2019.

I look forward to meeting with you soon and working out the details necessary to fully execute this important and exciting new chapter in our partnership.

Sincerely,

SHolden

Stan Holden

CHRISTUS EMS
Stan Holden | CEO/Senior Vice President
604 W Cotton Street | Longview | TX 75604
Tel. 903.290.2500

First Amendment to Paramedic Ambulance Agreement

City of Van, Texas

WHEREAS, the City and Champion EMS, now CHRISTUS EMS, have previously entered into an agreement for the provision of paramedic ambulance services for and on behalf of the City of Van on July 16, 2013 and

WHEREAS, the City and CHRISTUS EMS now desire to amend said agreement to align the obligations relating to the term of the agreement to concur with the term outlined in the Van Zandt County ambulance agreement, and

WHEREAS, this amendment, by agreement of the parties, shall also remove the subsidy of $5,000 per month previously required by the agreement, and

WHEREAS, CHRISTUS EMS now offers air ambulance coverage as part of its subscription (membership) program at an annual cost of twelve dollars per year, per household, as an option to all Van residents participating in the membership program ($1.00 per month), now

THEREFORE, the City of Van and CHRISTUS EMS do hereby bind and obligate themselves as follows:

I. Article 6, Section 6.2 shall be amended to allow a termination date which aligns with the termination date outlined in the Van Zandt County Agreement. The terms of the agreement are now modified to coincide and align with the term outlined in the amended Van Zandt County ambulance agreement, specifically the new termination date shall be April 23, 2024.

II. Article 4, Section 4.3 is hereby removed as a requirement under Article 4, Rights and Duties of the City.

III. Article 3, Section 3.11 shall be amended to allow all City of Van water users who subscribe to the CHRISTUS EMS Subscription Program the option of adding air ambulance service coverage for each household for the additional cost of twelve ($12.00) dollars per year, one ($1.00) dollar per month.

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First Amendment to Paramedic Ambulance Agreement

City of Van, Texas

Signature Page

For and on behalf of

City of Van

Don Smith

Mayor, City of Van

Date: ___/____/2019

For and on behalf of

CHRISTUS EMS

Stan Holden

Chief Executive Officer/Senior VP

Date: ___/____/2019

Don Smith
Mayor

Amanda Davis
Mayor Pro-Tem

Linzy Neal
Councilmember

Pete Lucas
Councilmember

Ryan Hanson
Councilmember

Emie Bums
Councilmember

NOTICE OF A REGULAR MEETING OF THE CITY COUNCIL
Wednesday, August 5, 2020
6:30 PM

MINUTES

I. **CALL MEETING TO ORDER**

Mr. West opened the workshop.

II. **INFORMATION AND DISCUSSION**

A. Budget workshop

RESULT:	**Reviewed**

III. **ACTION ITEMS**

IV. **ADJOURN**

Workshop adjourned at 9:42 p. m.

Don Smith
Mayor

Amanda Davis
Mayor Pro-Tem

Linzy Neal
Councilmember

Pete Lucas
Councilmember

Ryan Hanson
Councilmember

Ernie Burns
Councilmember

NOTICE OF A REGULAR MEETING
OF THE CITY COUNCIL
Thursday, August 13, 2020
7:00 PM

MINUTES

I. CALL MEETING TO ORDER

Meeting called to order by Mayor Smith

II. INVOCATION

Invocation was led by Council Member Neal

III. PLEDGE OF ALLEGIANCE

Led by Mayor Smith

A. US Flag

B. Texas Flag
"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

IV. OPEN FORUM

The opportunity for citizens to address the City Council on any non-agenda item (**limit 3 minutes per person**); however, the Texas Open Meetings Act prohibits the City Council from discussing issues which the public has not been given seventy- two (72) hour notice. Issues raised may be referred to City Staff for research and potential future action.

Cindy Wells
Rebeka Harrison
Kenneth Justice

V. REPORTS

A. Public Works Report

RESULT:	**Reviewed**

B. Fire Department July 2020

RESULT:	**Reviewed**

C. Police Department Report

RESULT:	**Reviewed**

D. Municipal Court

RESULT:	**Reviewed**

E. Library Report

RESULT:	**Reviewed**

VI. CONSENT AGENDA

(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member request an item be removed and considered separately.)

RESULT:	**Passed**
MOVER:	Ernie Burns
SECONDER:	Ryan Hanson
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

A. Meeting minutes from the City Council Meetings on July 9 and July 15

B. Expenditures for July 2020

VII. INFORMATION AND DISCUSSION

A. Discussion on citizen grievance policy

Council will review Smart City Mobile App.

B. Update from Van EDC concerning I-20 and FM 314

RESULT:	**Reviewed**

C. Discussion concerning Mobile Food Vendors within the city limits

RESULT:	**Reviewed**

D. Discussion on when the City Council would like to meet with the recently appointed committees for Ordinances and Master Plan update. We do have a training on Land Use scheduled for Saturday August 29, 2020 at 10 am for all committee members and the City Council

Council will give committees guidance and scope of work.

E. Budget workshop if time permits. Discussion on future budget workshop dates

Budget workshop will be 8/20/2020 at 6:30 p.m.

VIII. ACTION ITEMS

A. Action on a proposal from Azavar Government Solutions for Franchise Fee Audits and Sales Tax reviews

RESULT:	**Passed**
MOVER:	Ernie Burns
SECONDER:	Ryan Hanson
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

With the contingence of approval by Mr. Mills City Attorney.

B. Action concerning events at city owned facilities including the city parks in relation to the current COVID-19 Pandemic

RESULT:	**Failed**
MOVER:	Ernie Burns
SECONDER:	Ryan Hanson
AYES:	Ernie Burns, Ryan Hanson
NAYS:	Pete Lucas
ABSTAINED:	Amanda Davis, Linzy Neal

C. Action concerning submitting a nomination to ETCOG for the Executive Committee and Officers

RESULT:	**Passed**
MOVER:	Ryan Hanson
SECONDER:	Amanda Davis
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Nominate Council Member Burns to serve as representative for the City of Van.

D. Action on setting a Public Hearing on the proposed Tax Rate for 2020

RESULT:	**Passed**
MOVER:	Amanda Davis
SECONDER:	Linzy Neal
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Approve Tax Rate of .606000 for 2020.

E. Action on Chamber of Commerce activity permit application

RESULT:	**Failed**
MOVER:	Linzy Neal
SECONDER:	Pete Lucas
AYES:	None
NAYS:	Linzy Neal, Pete Lucas
ABSTAINED:	Amanda Davis, Ernie Burns, Ryan Hanson

F. Action and discussion on whether or not the City Council would like to add a K9 program to the Van Police Department

RESULT:	**Passed**
MOVER:	Ernie Burns
SECONDER:	Ryan Hanson
AYES:	Amanda Davis, Ernie Burns, Ryan Hanson
NAYS:	Linzy Neal
ABSTAINED:	Pete Lucas

Move forward with K9 program, without the purchase of a new vehicle.

G. Action on membership of the EDC Board and acceptance of the resignation of Pat Dixon

RESULT:	**Passed**
MOVER:	Ernie Burns
SECONDER:	Amanda Davis
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Accept the resignation letter from Pat Dixon and the EDC board application of Christian Cole.

H. Discussion and action if needed on applying for CDBG grant the Texas Department of Agriculture.

RESULT:	**Passed**
MOVER:	Pete Lucas
SECONDER:	Linzy Neal
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Move forward with CDBG grant process.

IX. EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.072, 551.073, 551.074, 551.076, 551.087, and Section 418.183(f) of the Texas Government Code (Texas Disaster Act). Refer to posted list attached hereto and incorporated here in.

Convene in executive session at 9:57 p.m.

A. Consultation with City Attorney in reference to personnel matters in accordance with section 551.071 and 551.074 of the Local Government Code

X. **RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION IF ANY**

Reconvene at 10:06 p.m.

No action was taken.

RECEIVE REQUESTS FROM COUNCIL MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this item must be limited to whether the Council wishes to include a potential agenda item on a future agenda.

XI. **ADJOURN**

RESULT:	**Passed**
MOVER:	Linzy Neal
SECONDER:	Amanda Davis
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Don Smith
Mayor

Amanda Davis
Mayor Pro-Tem

Linzy Neal
Council member

Pete Lucas
Council member

Ryan Hanson
Council member

Emie Burns
Council member

NOTICE OF A REGULAR MEETING
OF THE CITY COUNCIL
Thursday, August 20, 2020
6:30 PM

MINUTES

I. CALL MEETING TO ORDER

Mr. West opened the workshop.

II. INFORMATION AND DISCUSSION

A. Budget Workshop

RESULT:	**Reviewed**

III. ADJOURN

Workshop adjourned at 8:15 p.m.

Expense Approval Report

City of Van, TX

By Fund

Payment Dates 8/1/2020 - 8/31/2020

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Fund: 100 - General Fund							
City of Van	INV0003571	08/03/2020	REI PAYROLL G F PPE 7/31/2…	100-22900		08/03/2020	32,549.46
Texas Comptroller of Public Ac…	INV0003581	08/07/2020	PERIOD ENDING 7/31/2020	100-20920		08/07/2020	2,460.73
City of Van	INV0003612	08/17/2020	REI PAYROLL G F PPE 8/14/20…	100-22900		08/17/2020	32,983.49
City of Van	INV0003642	08/31/2020	REI PAYROLL GF PPE 8/28/20…	100-22900		08/31/2020	29,129.72
							97,123.40
Department: 10 - Administration							
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	100-10-54350		08/06/2020	15.00
Global/Open Edge	INV0003582	08/11/2020	CRDEIT CARDS	100-10-60885		08/11/2020	168.00
Global/Open Edge	INV0003582	08/11/2020	CREDIT CARDS	100-10-60885		08/11/2020	21.73
TXU Energy	054077753541	08/13/2020	ELECTRIC	100-10-56050		08/13/2020	16.19
Verizon Wireless	9859920465	08/13/2020	903-368-0196 ADMIN	100-10-56700		08/13/2020	41.91
Verizon Wireless	9859920465	08/13/2020	903-638-4238 ADMIN IPAD	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-263-1621 ADMIN I PAD-C…	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4916	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4883	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4881	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4872	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4850	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4887	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4912	100-10-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-4841	100-10-56700		08/13/2020	37.99
JAY MILLS	INV0003589	08/13/2020	AUGUST 2020	100-10-53100		08/13/2020	350.00
Sereca D. Huff-Huggins	INV0003590	08/13/2020	AUGUST 2020	100-10-56700		08/13/2020	60.00
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-10-56650		08/13/2020	11.46
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU…	100-10-53200		08/13/2020	379.08
Reliant	111030075210	08/20/2020	1280210 1002 N WALNUT SIRN	100-10-56050		08/20/2020	8.43
Reliant	111030075210	08/20/2020	12802102 - 602 S OAK SIRN	100-10-56050		08/20/2020	8.43
Reliant	111030075210	08/20/2020	13182674 199 S BOIS D ARC	100-10-56050		08/20/2020	30.86
Reliant	111030075210	08/20/2020	128111388 113 W MAIN	100-10-56050		08/20/2020	46.27
WEX BANK - ExxonMobil Fleet…	67041068	08/20/2020	FUEL- ADMIN	100-10-52450		08/20/2020	102.61
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-10-52500		08/20/2020	5.55
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-10-52500		08/20/2020	30.58
Texas Bank and Trust	INV0003621	08/20/2020	WEST 4756	100-10-53200		08/20/2020	75.72
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-10-56050		08/27/2020	2.90
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	100-10-51500		08/27/2020	2.86
						Department 10 - Administration Total:	**1,757.48**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Department: 12 - City Council							
Linzy Neal	INV0003583	08/13/2020	AUGUST 2020	100-12-51901		08/13/2020	50.00
Amanda Davis	INV0003584	08/13/2020	AUGUST 2020	100-12-51901		08/13/2020	50.00
Don Smith	INV0003585	08/13/2020	AUGUST 2020	100-12-51901		08/13/2020	50.00
Pete Lucas	INV0003586	08/13/2020	AUGUST 2020	100-12-51901		08/13/2020	50.00
Ernest Burns	INV0003588	08/13/2020	AUGUST 2020	100-12-51901		08/13/2020	50.00
Ryan Hanson	INV0003592	08/13/2020	AUGUST 2020	100-12-51901		08/13/2020	50.00
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-12-56650		08/13/2020	11.48
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU...	100-12-53200		08/13/2020	34.46
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-12-52500		08/20/2020	5.54
						Department 12 - City Council Total:	**351.48**
Department: 15 - Community Center							
East Texas Ice Machines	1416	08/06/2020	ICE MACHINE	100-15-57200		08/06/2020	50.00
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-15-56650		08/13/2020	11.46
Reliant	111030075210	08/20/2020	12811365 310 CHESTNUT	100-15-56050		08/20/2020	221.02
Sound & Video Solutions	7043	08/20/2020	WIRELESS MICS	100-15-54250		08/20/2020	18.41
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-15-52500		08/20/2020	5.54
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-15-52500		08/20/2020	30.54
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-15-56050		08/27/2020	2.90
Centerpoint Energy	INV0003632	08/27/2020	2869657-3 COMM CENTER	100-15-56050		08/27/2020	39.39
						Department 15 - Community Center Total:	**379.26**
Department: 20 - Municipal Court							
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-20-56650		08/13/2020	11.46
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU...	100-20-53200		08/13/2020	310.16
Reliant	111030075210	08/20/2020	128111388 113 W MAIN	100-20-56050		08/20/2020	46.27
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-20-52500		08/20/2020	5.54
JAY MILLS	INV0003620	08/20/2020	PRE-TRIALS	100-20-53100		08/20/2020	150.00
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-20-52500		08/20/2020	30.54
KOLOGIK	INV0003624	08/27/2020	CITATION INTERGRATION 9/7/...	100-20-53200		08/27/2020	500.00
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-20-56050		08/27/2020	2.90
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	100-20-51500		08/27/2020	1.43
						Department 20 - Municipal Court Total:	**1,058.30**
Department: 30 - Police							
Canton Animal Shelter	INV0003573	08/06/2020	SURRENDER FORM	100-30-53350		08/06/2020	180.00
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	100-30-54350		08/06/2020	94.05
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	100-30-54350		08/06/2020	260.95
Crow-Burlingame	INV0003579	08/06/2020	VEHICLE MAINT	100-30-54350		08/06/2020	8.86
The Productivity Center, INC.	VPD00352520	08/06/2020	TCLEDDS RENEWAL JULY	100-30-56000		08/06/2020	330.00
Kilgore College	33101	08/13/2020	CRISIS INTERVENTION	100-30-56100		08/13/2020	45.00
Verizon Wireless	9859920465	08/13/2020	903-245-3520 PD	100-30-56700		08/13/2020	31.36
Verizon Wireless	9859920465	08/13/2020	903-497-7100 UNIT # 106	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-497-6013 UNIT # 750	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-497-6147 UNIT # 105	100-30-56700		08/13/2020	37.99

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Verizon Wireless	9859920465	08/13/2020	903-368-5495	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-638-4241 POLICE I PAD	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-497-7110 UNIT # 107	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-497-7315 POLICE MIFI	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-368-5502	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-497-6018 UNIT # 108	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-638-1001	100-30-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-497-7121 UNIT # 203	100-30-56700		08/13/2020	37.99
John Brown	INV0003591	08/13/2020	AUGUST 2020	100-30-56700		08/13/2020	60.00
TransUnion Risk and Alternati…	INV0003594	08/13/2020	7/1/2020 - 7/31/2020	100-30-53610		08/13/2020	50.00
Pennys Kwik Lube	INV0003595	08/13/2020	VEHICLE MAINT	100-30-54350		08/13/2020	47.82
Xerox Corporation	INV0003596	08/13/2020	3TX-386842	100-30-56650		08/13/2020	137.99
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-30-56650		08/13/2020	11.46
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU…	100-30-53200		08/13/2020	1,757.56
Reliant	111030075210	08/20/2020	12813945	100-30-56050		08/20/2020	428.29
Reliant	111030075210	08/20/2020	128111388 113 W MAIN	100-30-56050		08/20/2020	46.30
Reliant	111030075210	08/20/2020	13182674 199 S BOIS D ARC	100-30-56050		08/20/2020	30.85
WEX BANK - ExxonMobil Fleet…	67041068	08/20/2020	FUEL POLICE DEPT	100-30-52450		08/20/2020	1,278.69
WEX BANK - ExxonMobil Fleet…	67041068	08/20/2020	FUEL	100-30-52450		08/20/2020	-17.72
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-30-52500		08/20/2020	5.54
Canton Animal Shelter	INV0003616	08/20/2020	SURRENDER FORM	100-30-53350		08/20/2020	60.00
Shirley Chisham - Tax Assessor	INV0003617	08/20/2020	VEHICLE REG	100-30-54350		08/20/2020	7.50
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-30-52500		08/20/2020	30.54
Texas Bank and Trust	INV0003621	08/20/2020	DAVIS 7530	100-30-54350		08/20/2020	3.12
Texas Bank and Trust	INV0003621	08/20/2020	DAVIS 7530	100-30-56550		08/20/2020	39.15
KOLOGIK	INV0003624	08/27/2020	COPSYNC SOFTWARE 9/23/20…	100-30-53200		08/27/2020	6,840.00
Canton Animal Shelter	INV0003631	08/27/2020	SURRENDER FORM	100-30-53350		08/27/2020	30.00
Centerpoint Energy	INV0003632	08/27/2020	2868820-8 POLICE DEPT	100-30-56050		08/27/2020	37.71
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-30-56050		08/27/2020	2.90
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	100-30-51500		08/27/2020	11.45
						Department 30 - Police Total:	**12,267.26**
Department: 32 - Code Compliance							
Verizon Wireless	9859920465	08/13/2020	903-569-4075 CODE ENFORC…	100-32-56700		08/13/2020	74.40
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-32-56650		08/13/2020	11.46
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-32-52500		08/20/2020	5.54
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-32-56050		08/27/2020	2.90
						Department 32 - Code Compliance Total:	**94.30**
Department: 35 - Fire Department							
Crow-Burlingame	INV0003579	08/06/2020	VEHICLE MAINT	100-35-54350		08/06/2020	112.03
Fire Programs	205755	08/13/2020	SUPPORT AND UPGRADE SERV…	100-35-53200		08/13/2020	2,195.00
Mobile Communications Servi…	72023204	08/13/2020	FIRE	100-35-54250		08/13/2020	79.94
Pennys Kwik Lube	INV0003595	08/13/2020	VEHICLE MAINT	100-35-54350		08/13/2020	7.00
Pennys Kwik Lube	INV0003595	08/13/2020	VEHICLE MAINT	100-35-54350		08/13/2020	7.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Pennys Kwik Lube	INV0003595	08/13/2020	VEHICLE MAINT	100-35-54350		08/13/2020	7.00
Pennys Kwik Lube	INV0003595	08/13/2020	VEHICLE MAINT	100-35-54350		08/13/2020	7.00
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-35-56650		08/13/2020	11.46
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU…	100-35-53200		08/13/2020	137.85
Reliant	111030075210	08/20/2020	12813946 FIRE DEPT	100-35-56050		08/20/2020	348.53
Reliant	111030075210	08/20/2020	128111388 113 W MAIN	100-35-56050		08/20/2020	46.30
WEX BANK - ExxonMobil Fleet…	67041068	08/20/2020	FUEL FIRE DEPT	100-35-52450		08/20/2020	341.27
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-35-52500		08/20/2020	5.54
Shirley Chisham - Tax Assessor	INV0003617	08/20/2020	VEHICLE REG	100-35-54350		08/20/2020	7.50
John Gates	INV0003618	08/20/2020	REI - FIRE SCHOOL	100-35-60695		08/20/2020	1,935.00
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-35-52500		08/20/2020	30.54
MES- Municipal Emergency Se…	IN1487531	08/27/2020	SCBA FLOW TEST	100-35-54250		08/27/2020	2,214.00
Allianz	INV0003626	08/27/2020	DUNCAN, GEDDIE JR, HILLIARD	100-35-51500		08/27/2020	180.00
Centerpoint Energy	INV0003632	08/27/2020	2868803-4 FIRE DEPT	100-35-56050		08/27/2020	38.28
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-35-56050		08/27/2020	2.90
Shirley Chisham - Tax Assessor	INV0003633	08/27/2020	VEHICLE REG	100-35-54350		08/27/2020	7.50
Shirley Chisham - Tax Assessor	INV0003633	08/27/2020	VEHICLE REG	100-35-54350		08/27/2020	7.50
Northwestern Mutual	INV0003634	08/28/2020	LIFE INSURANCE	100-35-51500		08/28/2020	362.97
						Department 35 - Fire Department Total:	**8,092.11**
Department: 39 - EMERGENCY MANAGEMENT							
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-39-52500		08/20/2020	166.98
Usa Bluebook	INV0003623	08/27/2020	SUPPLIES	100-39-52500		08/27/2020	10.45
						Department 39 - EMERGENCY MANAGEMENT Total:	**177.43**
Department: 46 - Street							
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	100-46-52450		08/06/2020	273.58
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	100-46-54350		08/06/2020	40.00
Crow-Burlingame	INV0003579	08/06/2020	EQUIP MAINT	100-46-54250		08/06/2020	32.38
JDR Contracting, INC	487	08/13/2020	SUPPLIES	100-46-59300		08/13/2020	750.00
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-46-56650		08/13/2020	11.46
Reliant	111030075210	08/20/2020	12730327 STREET LIGHT 3	100-46-56050		08/20/2020	242.27
Reliant	111030075210	08/20/2020	15472060 LED -141-180	100-46-56050		08/20/2020	31.80
Reliant	111030075210	08/20/2020	12730326 STREET LIGHT 6	100-46-56050		08/20/2020	173.47
Reliant	111030075210	08/20/2020	13458999 LED 0-55	100-46-56050		08/20/2020	616.36
Reliant	111030075210	08/20/2020	12730324 STREET LIGHT 4	100-46-56050		08/20/2020	749.32
Reliant	111030075210	08/20/2020	12730325 STREET LIGHT 5	100-46-56050		08/20/2020	1,070.38
Reliant	111030075210	08/20/2020	12730330 STREET LIGHT 1 CO…	100-46-56050		08/20/2020	1,973.43
Reliant	111030075210	08/20/2020	12802100 310 CHESTNUT	100-46-56050		08/20/2020	42.78
Reliant	111030075210	08/20/2020	12730328 STREET LIGHT 2	100-46-56050		08/20/2020	19.82
Reliant	111030075210	08/20/2020	13459000 LED 0-55	100-46-56050		08/20/2020	193.15
Reliant	111030075210	08/20/2020	12811368 304 S BOIS D ARC	100-46-56050		08/20/2020	178.13
Flex Supply	4852	08/20/2020	EQUIPMENT	100-46-57200		08/20/2020	230.50
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-46-52500		08/20/2020	5.54
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-46-52500		08/20/2020	30.54

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-46-59300		08/20/2020	26.99
David Justman Trucking LLC	INV0003622	08/27/2020	STREET MATERIAL	100-46-52350		08/27/2020	635.60
Texas Excavation Safety Syste…	INV0003629	08/27/2020	VANTX01	100-46-53610		08/27/2020	86.44
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-46-56050		08/27/2020	2.90
						Department 46 - Street Total:	**7,416.84**
Department: 60 - Parks							
Lonestar Maintenance & Servi…	138301	08/06/2020	CHEMICALS	100-60-52950		08/06/2020	171.63
East Texas Ice Machines	1416	08/06/2020	ICE MACHINE	100-60-57200		08/06/2020	87.50
Athens Tractor & Equipment	INV0003575	08/06/2020	EQUIP MAINT	100-60-54250		08/06/2020	287.80
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	100-60-52450		08/06/2020	273.66
Crow-Burlingame	INV0003579	08/06/2020	EQUIP MAINT	100-60-54250		08/06/2020	32.37
Global/Open Edge	INV0003582	08/11/2020	CREDIT CARDS	100-60-60885		08/11/2020	58.75
Goodyear	015-1178747	08/13/2020	TIRES	100-60-54350		08/13/2020	552.80
East Texas Pool Service	37050-1	08/13/2020	SPLASH PAD	100-60-54200		08/13/2020	119.00
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-60-54200		08/13/2020	95.15
Verizon Wireless	9859920465	08/13/2020	903-638-1289 PARK # 2	100-60-56700		08/13/2020	24.37
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-60-56650		08/13/2020	11.46
Reliant	111030075210	08/20/2020	12734266 OFF CHESTNUT	100-60-56050		08/20/2020	191.31
Reliant	111030075210	08/20/2020	13182676 301 WYOMING	100-60-56050		08/20/2020	246.10
Reliant	111030075210	08/20/2020	12813947 304 W MAIN	100-60-56050		08/20/2020	10.39
Reliant	111030075210	08/20/2020	14934432 1011 PENNSYLVANIA	100-60-56050		08/20/2020	-11.26
Reliant	111030075210	08/20/2020	14934433 337 PENNSYLVANIA	100-60-56050		08/20/2020	120.37
Ron Nalls	563066	08/20/2020	BASEBALL FIELD	100-60-57200		08/20/2020	300.00
WEX BANK - ExxonMobil Fleet…	67041068	08/20/2020	FUEL PARKS	100-60-52450		08/20/2020	2.00
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-60-52500		08/20/2020	5.54
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-52500		08/20/2020	30.54
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-52500		08/20/2020	175.23
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-52950		08/20/2020	30.18
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-54250		08/20/2020	99.13
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-54250		08/20/2020	18.65
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-54250		08/20/2020	24.34
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-54250		08/20/2020	8.46
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-60-57200		08/20/2020	17.50
Texas Bank and Trust	INV0003621	08/20/2020	WEST 4756	100-60-57200		08/20/2020	257.31
Usa Bluebook	INV0003623	08/27/2020	SUPPLIES	100-60-52500		08/27/2020	284.25
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-60-56050		08/27/2020	2.90
Centerpoint Energy	INV0003632	08/27/2020	6401930091-8 PARK	100-60-56050		08/27/2020	39.57
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	100-60-51500		08/27/2020	1.43
						Department 60 - Parks Total:	**3,568.43**
Department: 64 - Library							
East Texas Ice Machines	1416	08/06/2020	ICE MACHINE	100-64-57200		08/06/2020	50.00
Xerox Corporation	INV0003596	08/13/2020	3TX -394314	100-64-56650		08/13/2020	131.50
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	100-64-56650		08/13/2020	11.46

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU…	100-64-53200		08/13/2020	137.85
Reliant	111030075210	08/20/2020	128111388 113 W MAIN	100-64-56050		08/20/2020	46.29
Reliant	111030075210	08/20/2020	12811365 310 CHESTNUT	100-64-56050		08/20/2020	221.01
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	100-64-52500		08/20/2020	5.54
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	100-64-52500		08/20/2020	30.54
Texas Bank and Trust	INV0003621	08/20/2020	WEST 4756	100-64-53013		08/20/2020	35.93
Texas Bank and Trust	INV0003621	08/20/2020	WEST 4756	100-64-53013		08/20/2020	13.09
Texas Bank and Trust	INV0003621	08/20/2020	WEST 4756	100-64-53013		08/20/2020	11.85
Texas Bank and Trust	INV0003621	08/20/2020	WEST 4756	100-64-53013		08/20/2020	264.05
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	100-64-56050		08/27/2020	2.90
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	100-64-51500		08/27/2020	1.43
						Department 64 - Library Total:	**963.44**

Department: 99 - Non-Departmental

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Brynda Pool	185963	08/06/2020	CLEANING- POLICE	100-99-53810		08/06/2020	206.00
Brynda Pool	185963	08/06/2020	CLEANING- ADMIN	100-99-53810		08/06/2020	103.50
Brynda Pool	185963	08/06/2020	CLEANING - VMC	100-99-53810		08/06/2020	103.50
Brynda Pool	185963	08/06/2020	CLEANING- COMM CENTER	100-99-53810		08/06/2020	103.50
Brynda Pool	185963	08/06/2020	CLEANING -MOVIE HOUSE	100-99-56425		08/06/2020	160.00
Champion EMS	INV0003572	08/06/2020	JULY 2020	100-99-53270		08/06/2020	2,811.00
UniFirst Corp. Attention: Acco…	INV0003578	08/06/2020	8261108497	100-99-54200		08/06/2020	28.45
UniFirst Corp. Attention: Acco…	INV0003578	08/06/2020	8261107381	100-99-54200		08/06/2020	20.25
UniFirst Corp. Attention: Acco…	INV0003578	08/06/2020	8261109620	100-99-54200		08/06/2020	20.25
REPUBLIC SERVICES	0070-002946576	08/13/2020	AUGUST 2020	100-99-56420		08/13/2020	21,070.36
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	1,141.81
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.16
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	100-99-54200		08/13/2020	95.15
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.95
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.95
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	100-99-53990		08/13/2020	36.90
Sunbelt Rentals	INV0003597	08/13/2020	4TH OF JULY EVENT	100-99-53615		08/13/2020	517.50

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Reliant	111030075210	08/20/2020	12811363 255 W MAIN	100-99-56425		08/20/2020	160.87
Texas Bank and Trust	INV0003621	08/20/2020	WEST 4756	100-99-53550		08/20/2020	7.89
City of Van Economic Develop…	INV0003628	08/27/2020	AUGUST 2020	100-99-60100		08/27/2020	22,807.00
Interface Security Systems, LLC.	INV0003630	08/27/2020	MAINTENANCE SERVICES	100-99-53990		08/27/2020	122.20
						Department 99 - Non-Departmental Total:	**50,514.39**
						Fund 100 - General Fund Total:	**183,764.12**
Fund: 110 - Economic Development Fund							
Department: 11 - Economic Development							
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	110-11-56050		08/27/2020	2.90
						Department 11 - Economic Development Total:	**2.90**
						Fund 110 - Economic Development Fund Total:	**2.90**
Fund: 115 - Fire Department Equiment Fund							
Department: 35 - Fire Department							
Texas Bank and Trust	INV0003621	08/20/2020	FIRE CHIEF 9136	115-35-53200		08/20/2020	138.20
						Department 35 - Fire Department Total:	**138.20**
						Fund 115 - Fire Department Equiment Fund Total:	**138.20**
Fund: 200 - Hotel Occupancy Tax Fund							
Department: 99 - Non-Departmental							
Van Zandt Newspaper, LLC	477661	08/06/2020	ADVERTISING	200-99-53250		08/06/2020	1,500.00
Van Zandt Arts & Culture Distri…	INV0003580	08/07/2020	ADVERTISING	200-99-53250		08/07/2020	1,663.46
						Department 99 - Non-Departmental Total:	**3,163.46**
						Fund 200 - Hotel Occupancy Tax Fund Total:	**3,163.46**
Fund: 400 - Interest & Sinking Fund							
Department: 99 - Non-Departmental							
Amegy Bank	1445476	08/20/2020	CERTIFICATE OF OBLIGATION …	400-99-53700		08/20/2020	315.00
						Department 99 - Non-Departmental Total:	**315.00**
						Fund 400 - Interest & Sinking Fund Total:	**315.00**
Fund: 415 - Capital Projects							
Department: 99 - Non-Departmental							
Tank & Vessel Builders	INV0003593	08/13/2020	PAY EST. NO 6 (FINAL) 250,000…	415-99-57127		08/13/2020	31,817.51
Bloc Design Build	4280	08/20/2020	SCADA PANEL WELL 3 & 4	415-99-57128		08/20/2020	13,560.00
KSA	INV0003615	08/20/2020	EAST LIFT STATION PROJECT	415-99-53610		08/20/2020	3,397.31
KSA	INV0003615	08/20/2020	250,000 GALLON ELEVATED S…	415-99-57125		08/20/2020	220.48
KSA	INV0003615	08/20/2020	250,000 GALLON ELEVATED S…	415-99-57127		08/20/2020	7,330.96
KSA	INV0003615	08/20/2020	100,000 GALLON ELEVATED T…	415-99-57136		08/20/2020	281.25
						Department 99 - Non-Departmental Total:	**56,607.51**
						Fund 415 - Capital Projects Total:	**56,607.51**
Fund: 500 - Water / Wastewater Fund							
City of Van	INV0003571	08/03/2020	REI PAYROLL W S PPE 7/31/20…	500-22900		08/03/2020	17,681.68
City of Van	INV0003612	08/17/2020	REI PAYROLL W S PPE 8/14/20…	500-22900		08/17/2020	17,394.93

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
City of Van	INV0003642	08/31/2020	REI PAYROLL W S PPE 8/28/20…	500-22900		08/31/2020	13,183.60
							48,260.21
Department: 10 - Administration							
Dataprose LLC	DP2002474	08/06/2020	BILL PERIOD 7/1/2020 - 7/31/…	500-10-56550		08/06/2020	707.67
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	500-10-54350		08/06/2020	80.00
Global/Open Edge	INV0003582	08/11/2020	CREDIT CARDS	500-10-60885		08/11/2020	65.19
Global/Open Edge	INV0003582	08/11/2020	CRDEIT CARDS	500-10-60885		08/11/2020	503.99
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	500-10-56650		08/13/2020	11.48
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU…	500-10-53200		08/13/2020	379.08
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	500-10-52500		08/20/2020	5.54
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-10-52500		08/20/2020	30.54
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	500-10-56050		08/27/2020	2.90
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	500-10-51500		08/27/2020	4.30
						Department 10 - Administration Total:	**1,790.69**
Department: 40 - Water Production & Distributio							
East Texas Ice Machines	1416	08/06/2020	ICE MACHINE	500-40-57200		08/06/2020	87.50
Texas Cell Net Inc.	36781	08/06/2020	PUBLIC WORKS	500-40-56705		08/06/2020	74.95
Carroll Water Supply	INV0003574	08/06/2020	UTILITIES	500-40-56050		08/06/2020	50.00
Athens Tractor & Equipment	INV0003575	08/06/2020	EQUIP MAINT	500-40-54250		08/06/2020	287.81
Goode's Texaco	INV0003576	08/06/2020	VEHICLE MAINT	500-40-52450		08/06/2020	273.59
Johnson Lab & Supply Inc.	INV0003577	08/06/2020	232647-000	500-40-52950		08/06/2020	110.00
Johnson Lab & Supply Inc.	INV0003577	08/06/2020	233181-000	500-40-52950		08/06/2020	585.43
UniFirst Corp. Attention: Acco…	INV0003578	08/06/2020	8261107376	500-40-56010		08/06/2020	73.13
UniFirst Corp. Attention: Acco…	INV0003578	08/06/2020	8261110700	500-40-56010		08/06/2020	78.30
UniFirst Corp. Attention: Acco…	INV0003578	08/06/2020	8261109615	500-40-56010		08/06/2020	89.03
UniFirst Corp. Attention: Acco…	INV0003578	08/06/2020	8261108491	500-40-56010		08/06/2020	73.13
Crow-Burlingame	INV0003579	08/06/2020	EQUIP MAINT	500-40-54250		08/06/2020	32.36
Crow-Burlingame	INV0003579	08/06/2020	VEHICLE MAINT	500-40-54350		08/06/2020	13.10
Texas Excavation Safety Syste…	20-14184	08/13/2020	VANTX01	500-40-53610		08/13/2020	57.95
Verizon Wireless	9859920465	08/13/2020	903-638-1005 PARKS # 1	500-40-56700		08/13/2020	24.37
Verizon Wireless	9859920465	08/13/2020	903-574-5542 WASTEWATER …	500-40-56700		08/13/2020	24.37
Verizon Wireless	9859920465	08/13/2020	903-574-4646 WATER DEPT #…	500-40-56700		08/13/2020	74.40
Verizon Wireless	9859920465	08/13/2020	903-574-5543 PW DIRECTOR	500-40-56700		08/13/2020	74.40
Verizon Wireless	9859920465	08/13/2020	903-574-5541 WATER DEPT # 1	500-40-56700		08/13/2020	24.37
Verizon Wireless	9859920465	08/13/2020	903-638-5106	500-40-56700		08/13/2020	17.00
Verizon Wireless	9859920465	08/13/2020	903-574-5539 WATER DEPT # 2	500-40-56700		08/13/2020	24.37
Verizon Wireless	9859920465	08/13/2020	903-638-4239 WATER DEPT I …	500-40-56700		08/13/2020	37.99
Verizon Wireless	9859920465	08/13/2020	903-638-1190	500-40-56700		08/13/2020	17.00
Verizon Wireless	9859920465	08/13/2020	903-638-9517	500-40-56700		08/13/2020	17.00
Verizon Wireless	9859920465	08/13/2020	903-638-5522	500-40-56700		08/13/2020	17.00
Verizon Wireless	9859920465	08/13/2020	903-368-4134 WATER DEPT	500-40-56700		08/13/2020	24.37
Verizon Wireless	9859920465	08/13/2020	903-368-4817 WATER DEPT # 3	500-40-56700		08/13/2020	24.37
Verizon Wireless	9859920465	08/13/2020	903-638-1146	500-40-56700		08/13/2020	17.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Ana-Lab	A0494256	08/13/2020	LABS FOR JULY	500-40-56400		08/13/2020	100.00
Pennys Kwik Lube	INV0003595	08/13/2020	VEHICLE MAINT	500-40-54350		08/13/2020	15.00
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	500-40-56650		08/13/2020	11.46
Underground Utility Supply	INV0003598	08/13/2020	SUPPLIES	500-40-54420		08/13/2020	736.06
Underground Utility Supply	INV0003598	08/13/2020	SUPPLIES	500-40-54650		08/13/2020	40.00
Bloc Design Build	INV0003599	08/13/2020	WELL SYSTEM	500-40-54600		08/13/2020	3,807.42
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU…	500-40-53200		08/13/2020	172.31
Reliant	111030075210	08/20/2020	12802061 -153 REDBUD PUMP	500-40-56050		08/20/2020	8.66
Reliant	111030075210	08/20/2020	12813943 283 E PENNSYLVAN…	500-40-56050		08/20/2020	9.66
Reliant	111030075210	08/20/2020	12731040 CHESTNUT	500-40-56050		08/20/2020	10.18
Reliant	111030075210	08/20/2020	12813942 237 WAYNES ALLY	500-40-56050		08/20/2020	17.98
Reliant	111030075210	08/20/2020	13182673 642 S BOIS D ARC	500-40-56050		08/20/2020	22.09
Reliant	111030075210	08/20/2020	128111388 113 W MAIN	500-40-56050		08/20/2020	46.30
Reliant	111030075210	08/20/2020	15573664 642 S BOIS D ARC	500-40-56050		08/20/2020	140.36
Reliant	111030075210	08/20/2020	12813941 800 E PENNSYLVAN…	500-40-56050		08/20/2020	1,521.31
Flex Supply	4852	08/20/2020	EQUIPMENT	500-40-57200		08/20/2020	115.25
WEX BANK - ExxonMobil Fleet…	67041068	08/20/2020	FUEL WATER DEPT	500-40-52450		08/20/2020	581.74
Young Oil Company-Mineola	F1556	08/20/2020	OIL PRODUCTS	500-40-54600		08/20/2020	2,000.00
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	500-40-52500		08/20/2020	5.54
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	500-40-52500		08/20/2020	140.00
Frontier Communications	INV0003614	08/20/2020	903-963-1423-110602-5 WELL…	500-40-56700		08/20/2020	66.56
Frontier Communications	INV0003614	08/20/2020	210-030-2702-050214-5 WELL…	500-40-56700		08/20/2020	103.02
Frontier Communications	INV0003614	08/20/2020	210-188-1570-102104-5 106 C…	500-40-56700		08/20/2020	147.00
Frontier Communications	INV0003614	08/20/2020	903-963-3256-010165-5- GRO…	500-40-56700		08/20/2020	188.13
KSA	INV0003615	08/20/2020	GENERAL ENGINEERING	500-40-53610		08/20/2020	1,500.00
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-52500		08/20/2020	175.23
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-52500		08/20/2020	30.54
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-52950		08/20/2020	30.19
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-54250		08/20/2020	8.47
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-54250		08/20/2020	24.33
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-54250		08/20/2020	18.65
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-54550		08/20/2020	34.98
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-40-54650		08/20/2020	31.00
Jeff Green	INV0003625	08/27/2020	REI FOR TEST	500-40-60695		08/27/2020	35.00
Texas Excavation Safety Syste…	INV0003629	08/27/2020	VANTX01	500-40-53610		08/27/2020	86.47
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	500-40-56050		08/27/2020	2.90
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	500-40-51500		08/27/2020	7.17
						Department 40 - Water Production & Distributio Total:	**14,295.25**

Department: 45 - Wastewater Plant

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Johnson Lab & Supply Inc.	INV0003577	08/06/2020	232647-000	500-45-52950		08/06/2020	110.00
Johnson Lab & Supply Inc.	INV0003577	08/06/2020	233181-000	500-45-52950		08/06/2020	585.43
Goodyear	015-1178747	08/13/2020	TIRES	500-45-54350		08/13/2020	552.80
Ana-Lab	A0494256	08/13/2020	LABS FOR JULY	500-45-56400		08/13/2020	1,259.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Xerox Corporation	INV0003596	08/13/2020	3TX-389176	500-45-56650		08/13/2020	11.48
Cynergy Technology	TY54111	08/13/2020	MONTHLY BILLING FOR AUGU…	500-45-53200		08/13/2020	137.85
Reliant	111030075210	08/20/2020	12811387 902 PARK ROW	500-45-56050		08/20/2020	2,923.12
Reliant	111030075210	08/20/2020	12811364 OFF HICKORY	500-45-56050		08/20/2020	8.88
Reliant	111030075210	08/20/2020	12813944 881 E MAIN	500-45-56050		08/20/2020	210.85
Reliant	111030075210	08/20/2020	12811366 311 CHESTNUT S…	500-45-56050		08/20/2020	8.22
Reliant	111030075210	08/20/2020	12811369 9615 FM SEWR	500-45-56050		08/20/2020	48.80
Flex Supply	4852	08/20/2020	EQUIPMENT	500-45-57200		08/20/2020	115.25
WEX BANK - ExxonMobil Fleet…	67041068	08/20/2020	FUEL WASTE WATER	500-45-52450		08/20/2020	4.00
Ables-Land, Inc	INV0003613	08/20/2020	SUPPLIES	500-45-52500		08/20/2020	5.51
Texas Bank and Trust	INV0003621	08/20/2020	JOHNSON 9722	500-45-52500		08/20/2020	30.56
Usa Bluebook	INV0003623	08/27/2020	SUPPLIES	500-45-54250		08/27/2020	284.24
Texas Excavation Safety Syste…	INV0003629	08/27/2020	VANTX01	500-45-53610		08/27/2020	86.44
Centerpoint Energy	INV0003632	08/27/2020	6400233473-4 CITY HALL	500-45-56050		08/27/2020	2.91
Deer Oaks EAP Services LLC	PCOV20-08	08/27/2020	AUGUST EAP SERVICE	500-45-51500		08/27/2020	1.44
						Department 45 - Wastewater Plant Total:	**6,386.78**
Department: 99 - Non-Departmental							
Brynda Pool	185963	08/06/2020	CLEANING -WATER	500-99-53810		08/06/2020	103.50
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	500-99-54200		08/13/2020	1,141.81
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	500-99-54200		08/13/2020	1,141.81
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	500-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	500-99-54200		08/13/2020	95.15
Stewart & Stevenson	60005502	08/13/2020	EQUIPMENT MAINT	500-99-54200		08/13/2020	95.15
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	500-99-53990		08/13/2020	36.95
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	500-99-53990		08/13/2020	36.93
Perimeter Texas Security	8-20	08/13/2020	YEARLY MONITOR FEE	500-99-53990		08/13/2020	36.90
Interface Security Systems, LLC.	INV0003630	08/27/2020	MAINTENANCE SERVICES	500-99-53990		08/27/2020	122.20
						Department 99 - Non-Departmental Total:	**2,905.55**
						Fund 500 - Water / Wastewater Fund Total:	**73,638.48**
						Grand Total:	**317,629.67**

Report Summary

Fund Summary

Fund		Expense Amount	Payment Amount
100 - General Fund		183,764.12	183,764.12
110 - Economic Development Fund		2.90	2.90
115 - Fire Department Equiment Fund		138.20	138.20
200 - Hotel Occupancy Tax Fund		3,163.46	3,163.46
400 - Interest & Sinking Fund		315.00	315.00
415 - Capital Projects		56,607.51	56,607.51
500 - Water / Wastewater Fund		73,638.48	73,638.48
	Grand Total:	**317,629.67**	**317,629.67**

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-10-51500	Benefits-Health, Dental,Vi...	2.86	2.86
100-10-52450	Fuel	102.61	102.61
100-10-52500	Supplies	36.13	36.13
100-10-53100	Attorney Fees	350.00	350.00
100-10-53200	Computer Software & Equ...	454.80	454.80
100-10-54350	Vehicle – Maint & Repairs	15.00	15.00
100-10-56050	Utilities	113.08	113.08
100-10-56650	Copier Lease	11.46	11.46
100-10-56700	Telephone / Cellular Servi...	481.81	481.81
100-10-60885	Credit Card Payment Proc...	189.73	189.73
100-12-51901	City Council Stipend	300.00	300.00
100-12-52500	Supplies	5.54	5.54
100-12-53200	Computer Software & Equ...	34.46	34.46
100-12-56650	Copier Lease	11.48	11.48
100-15-52500	Supplies	36.08	36.08
100-15-54250	Equipment – Maint & Rep...	18.41	18.41
100-15-56050	Utilities	263.31	263.31
100-15-56650	Copier Lease	11.46	11.46
100-15-57200	Equipment	50.00	50.00
100-20-51500	Benefits-Health, Dental,Vi...	1.43	1.43
100-20-52500	Supplies	36.08	36.08
100-20-53100	Attorney Fees	150.00	150.00
100-20-53200	Computer Software & Equ...	810.16	810.16
100-20-56050	Utilities	49.17	49.17
100-20-56650	Copier Lease	11.46	11.46
100-20920	Sales Tax Payable - Garba...	2,460.73	2,460.73
100-22900	DUE TO PAYROLL	94,662.67	94,662.67
100-30-51500	Benefits-Health, Dental,Vi...	11.45	11.45
100-30-52450	Fuel	1,260.97	1,260.97

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-30-52500	Supplies	36.08	36.08
100-30-53200	Computer Software & Equ…	8,597.56	8,597.56
100-30-53350	Animal Control	270.00	270.00
100-30-53610	Professional Services or F…	50.00	50.00
100-30-54350	Vehicle – Maint & Repairs	422.30	422.30
100-30-56000	Dues and Subscriptions	330.00	330.00
100-30-56050	Utilities	546.05	546.05
100-30-56100	Training/Education	45.00	45.00
100-30-56550	Postage	39.15	39.15
100-30-56650	Copier Lease	149.45	149.45
100-30-56700	Telephone / Cellular Servi…	509.25	509.25
100-32-52500	Supplies	5.54	5.54
100-32-56050	Utilities	2.90	2.90
100-32-56650	Copier Lease	11.46	11.46
100-32-56700	Telephone / Cellular Servi…	74.40	74.40
100-35-51500	Benefits-Health, Dental,Vi…	542.97	542.97
100-35-52450	Fuel	341.27	341.27
100-35-52500	Supplies	36.08	36.08
100-35-53200	Computer Software & Equ…	2,332.85	2,332.85
100-35-54250	Equipment – Maint & Rep…	2,293.94	2,293.94
100-35-54350	Vehicle – Maint & Repairs	162.53	162.53
100-35-56050	Utilities	436.01	436.01
100-35-56650	Copier Lease	11.46	11.46
100-35-60695	Refund / Reimbursement	1,935.00	1,935.00
100-39-52500	Supplies	177.43	177.43
100-46-52350	Street Material	635.60	635.60
100-46-52450	Fuel	273.58	273.58
100-46-52500	Supplies	36.08	36.08
100-46-53610	Professional Services or F…	86.44	86.44
100-46-54250	Equipment – Maint & Rep…	32.38	32.38
100-46-54350	Vehicle – Maint & Repairs	40.00	40.00
100-46-56050	Utilities	5,293.81	5,293.81
100-46-56650	Copier Lease	11.46	11.46
100-46-57200	Equipment	230.50	230.50
100-46-59300	Street Culverts	776.99	776.99
100-60-51500	Benefits-Health, Dental,Vi…	1.43	1.43
100-60-52450	Fuel	275.66	275.66
100-60-52500	Supplies	495.56	495.56
100-60-52950	Chemicals	201.81	201.81
100-60-54200	Building & Grounds Maint…	214.15	214.15
100-60-54250	Equipment – Maint & Rep…	470.75	470.75
100-60-54350	Vehicle – Maint & Repairs	552.80	552.80

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-60-56050	Utilities	599.38	599.38
100-60-56650	Copier Lease	11.46	11.46
100-60-56700	Telephone / Cellular Servi...	24.37	24.37
100-60-57200	Equipment	662.31	662.31
100-60-60885	Credit Card Processing Fe...	58.75	58.75
100-64-51500	Benefits-Health, Dental,Vi...	1.43	1.43
100-64-52500	Supplies	36.08	36.08
100-64-53013	Book Purchase - Library B...	324.92	324.92
100-64-53200	Computer Software & Equ...	137.85	137.85
100-64-56050	Utilities	270.20	270.20
100-64-56650	Copier Lease	142.96	142.96
100-64-57200	Equipment	50.00	50.00
100-99-53270	Ambulance Membership ...	2,811.00	2,811.00
100-99-53550	Hosting / Meeting Expense	7.89	7.89
100-99-53615	Promotional Events & Tra...	517.50	517.50
100-99-53810	Janitorial Service	516.50	516.50
100-99-53990	Security Cameras / Alarm	491.30	491.30
100-99-54200	Building & Grounds Maint...	1,971.97	1,971.97
100-99-56420	Garbage Service Expense	21,070.36	21,070.36
100-99-56425	EDC Expense to be Reimb...	320.87	320.87
100-99-60100	Sales Tax Due to EDC	22,807.00	22,807.00
110-11-56050	Utilities	2.90	2.90
115-35-53200	Computer Software & Equ...	138.20	138.20
200-99-53250	Advertising/Publications	3,163.46	3,163.46
400-99-53700	I&S Indebitness	315.00	315.00
415-99-53610	Professional Services or F...	3,397.31	3,397.31
415-99-57125	250,000 Elevated Storage ...	220.48	220.48
415-99-57127	Ground Storage #2	39,148.47	39,148.47
415-99-57128	SCADA System	13,560.00	13,560.00
415-99-57136	100k Elevated Storage Re...	281.25	281.25
500-10-51500	Benefits-Health, Dental,Vi...	4.30	4.30
500-10-52500	Supplies	36.08	36.08
500-10-53200	Computer Software & Equ...	379.08	379.08
500-10-54350	Vehicle – Maint & Repairs	80.00	80.00
500-10-56050	Utilities	2.90	2.90
500-10-56550	Postage	707.67	707.67
500-10-56650	Copier Lease	11.48	11.48
500-10-60885	Credit Card Payment Proc...	569.18	569.18
500-22900	DUE TO PAYROLL	48,260.21	48,260.21
500-40-51500	Benefits-Health, Dental,Vi...	7.17	7.17
500-40-52450	Fuel	855.33	855.33
500-40-52500	Supplies	351.31	351.31

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
500-40-52950	Chemicals	725.62	725.62
500-40-53200	Computer Software & Equ...	172.31	172.31
500-40-53610	Professional Services or F...	1,644.42	1,644.42
500-40-54250	Equipment – Maint & Rep...	371.62	371.62
500-40-54350	Vehicle – Maint & Repairs	28.10	28.10
500-40-54420	Maint & Repairs - Distribu...	736.06	736.06
500-40-54550	Maint & Repairs - Ground...	34.98	34.98
500-40-54600	Maint & Repairs - Water ...	5,807.42	5,807.42
500-40-54650	Maint & Repairs - Meters	71.00	71.00
500-40-56010	Uniform & Clothing	313.59	313.59
500-40-56050	Utilities	1,829.44	1,829.44
500-40-56400	Permits, License and Lab...	100.00	100.00
500-40-56650	Copier Lease	11.46	11.46
500-40-56700	Telephone / Cellular Servi...	922.72	922.72
500-40-56705	Internet Service	74.95	74.95
500-40-57200	Equipment	202.75	202.75
500-40-60695	Refund / Reimbursement	35.00	35.00
500-45-51500	Benefits-Health, Dental,Vi...	1.44	1.44
500-45-52450	Fuel	4.00	4.00
500-45-52500	Supplies	36.07	36.07
500-45-52950	Chemicals	695.43	695.43
500-45-53200	Computer Software & Equ...	137.85	137.85
500-45-53610	Professional Services or F...	86.44	86.44
500-45-54250	Equipment – Maint & Rep...	284.24	284.24
500-45-54350	Vehicle – Maint & Repairs	552.80	552.80
500-45-56050	Utilities	3,202.78	3,202.78
500-45-56400	Permits, License and Lab...	1,259.00	1,259.00
500-45-56650	Copier Lease	11.48	11.48
500-45-57200	Equipment	115.25	115.25
500-99-53810	Janitorial Service	103.50	103.50
500-99-53990	Security Cameras / Alarm	232.98	232.98
500-99-54200	Building & Grounds Maint...	2,569.07	2,569.07
	Grand Total:	**317,629.67**	**317,629.67**

Project Account Summary

Project Account Key		Expense Amount	Payment Amount
None		317,629.67	317,629.67
	Grand Total:	**317,629.67**	**317,629.67**

MAYOR AND CITY COUNCIL

CITY OF VAN, TEXAS

Gentlemen:

We, your Planning and Zoning Commission, pursuant to Public Notice, held a hearing on the Application of JBHR Holdings LLC - Broadway Estates for re-zoning certain areas within the City of Van, Texas, OR a special permit for Residential 1, within the City of Van, Texas. Reference is made to this application marked APPLICATION NO. 153, and filed with the City Secretary on July 2, 2020 for complete information in the matter.

There were present at this hearing, the applicant and 5 interested parties, most of them adjacent or near by property owners.

Of this number present, 0 approved of the (Special Permit) OR (Proposed Zoning Change), and 2 opposed the (Special Permit) OR (Proposed Zoning Change.)

In addition to those present, we have on file an instrument in which opposition to the proposed (Special Permit) OR (Re-zoning) as presented.

There are 3 names signed to this instrument, all (in agreement)

Or (opposing) the (Special Permit) OR (re-zoning).

After hearing the comments and considering the rights of all parties concerned,

we are of the opinion that the above mentioned (should) OR (should not) be

approved, and we so recommend to the City Council.

Dated 8-25-2020

Lisa Ordmundy

Pat Hargrave (abstain)

Marcos Dos Santos

9:3am57

CITY OF VAN

Planning + Zoning

VISITOR INFORMATION FORM

NAME Allison Young DATE: 8-25-2020

MAILING ADDRESS: 511 E. Washington St. Van, TX 75790-3247

TELEPHONE: 903-574-1163

TOPIC OF PRESENTATION IS: Stop the duplexs from going in our neighborhood

OPEN VISITORS CITIZENS FORUM

At the regular Council Meeting, the Council shall allow 3 minutes to hear persons who desire to make comments to the Council. Persons who wish to participate in this portion of the meeting shall sign up as they arrive, indicating the topic about which they wish to speak.

LIMIT ON PARTICIPATION

Public participation is limited to the designated open forum portion of a meeting. At all other times during Council meetings, the audience shall not enter into discussion or debate on matters being considered by the Council, unless recognized by the Mayor. No presentation shall exceed three minutes. Delegations of more than five persons shall appoint one person to present their views before the Council.

COUNCIL'S RESPONSE

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Council shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

against

590-0701 Brian Roberts

CITY OF VAN Planning + Zoning

VISITOR INFORMATION FORM

NAME: Shirley Schasse DATE: 8.26.20

MAILING ADDRESS: 571 Alaska St

TELEPHONE: 206 406 2862

TOPIC OF PRESENTATION IS: Zoning Bais Dark St

OPEN VISITORS CITIZENS FORUM

At the regular Council Meeting, the Council shall allow 3 minutes to hear persons who desire to make comments to the Council. Persons who wish to participate in this portion of the meeting shall sign up as they arrive, indicating the topic about which they wish to speak.

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Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Council shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

against

CITY OF VAN

Planning + Zoning

VISITOR INFORMATION FORM

NAME: Nancy Nash DATE: 8-25-20

MAILING ADDRESS: 300 N. Bois D' Arc

TELEPHONE: 512 964-1791

TOPIC OF PRESENTATION IS: Rezoning of N Bois D'Arc

OPEN VISITORS CITIZENS FORUM

At the regular Council Meeting, the Council shall allow **3** minutes to hear persons who desire to make comments to the Council. Persons who wish to participate in this portion of the meeting shall sign up as they arrive, indicating the topic about which they wish to speak.

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COUNCIL'S RESPONSE

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Council shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Sereca Huggins

From: M Heatwole <mjheatwole@gmail.com>
Sent: Tuesday, August 25, 2020 3:56 PM
To: Sereca Huggins; Shauna Williams
Subject: Re: City of Van

Hello Sereca,
Thank you for your time over the phone today, below is what we would like to submit regarding tonight's Planning and Zoning Board meeting, Tuesday August 25, 2020.

Regarding tonight's meeting, we, the home owners at 400 Alaska Street, Van, TX 75790 are opposed to the re-zoning from R-1 to R-2 at 409 N. Bois D Arc, Van TX 75790 per application #153. Below are the main reasons.

1. We are opposed to application #153 due to the decreasing property value this would cause to our home and our neighborhood.
2. We are opposed to application #153 regarding R-2 zoning which would be visible from our property as well as the immediate neighborhood.
3. We are opposed to application #153 because homes within a three-block or more area are brick homes.
4. We are opposed to application #153 because homes within a three-block or more area are single-family dwellings.
5. The plan for the duplex would put multi parking on the property, basically a parking lot in the front yard, which would decrease the look and value of the neighborhood.
6. Re-zoning this area to R-2 would open the neighborhood to more multi family dwelling due to availability of empty lots in the neighborhood caused by the Tornado. This would cause a dramatic decrease in property value for everyone in the area therefore we oppose application #153.

Thank you all for your time and consideration to reject this application #153.

Sincerely,
Shauna and Mark Heatwole
400 Alaska Street

936-900-6200

On Tue, Aug 25, 2020 at 3:12 PM Sereca Huggins <shuggins@vantx.gov> wrote:

City of Van
Administration
Mailing Address: P.O. Box 487
Physical Address: 113 W. Main
Van, Texas 75790
Phone: (903) 963-7216 or 963-7201 **Fax**: (903) 963-5643

July 27, 2020

To whom it may concern,

The purpose of this letter is to consider the **Re-Zoning application #153 of JBHR Holdings, LLC – Brandon Roberts property located at 409 N Bois D Arc (Legal description: acres 0.290, BLK:6, Lot:2, ADDN: Fowler 2 property ID: R000021218), in Van Texas from R-1 Residential to R-2 Residential.**

Notice is hereby given that a Public Hearings will be held by the City of Van Planning and Zoning Board on **Tuesday**, August 25, 2020 at **5:30** PM and City Council meeting on **Thursday September 10, 2020** at **7:00** PM at the Movie House, 255 W Main, Van, Texas 75790.

Further information may be obtained on application **#153**, filed July 2, 2020 at Van City Hall, 903-963-7216. As a Property owner, you are invited to attend the public hearing and express your opinion for or against the Re-Zoning.

Sereca Huff-Huggins

City Secretary

Width 21.8 m x 12.75m

Unit 1 Feet & Inches

Living: 1101 Sq Ft
Garage: 201 Sq Ft
Porch: 60 Sq Ft
Alfresco : 88 Sq Ft

Unit 1 Total: 1450 Sq Ft
Total Build : 2901 Sq Ft

FEATURES

- 6 Bedroom + Study Nook
- 4 Bathroom
- 2 Living Areas
- Alfresco

Australian Design Services
A Design World Of Difference

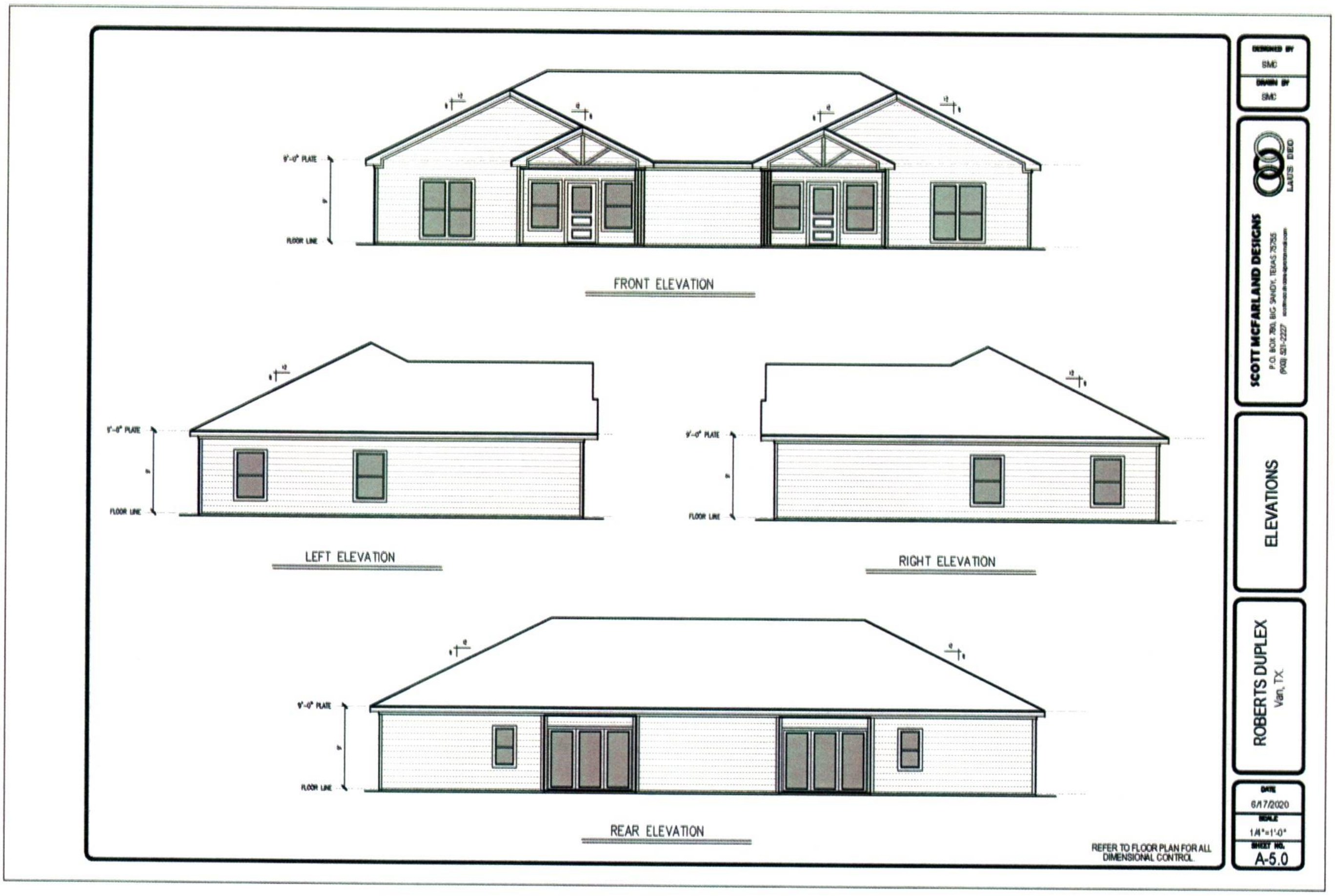
Unit 2 Feet & Inches

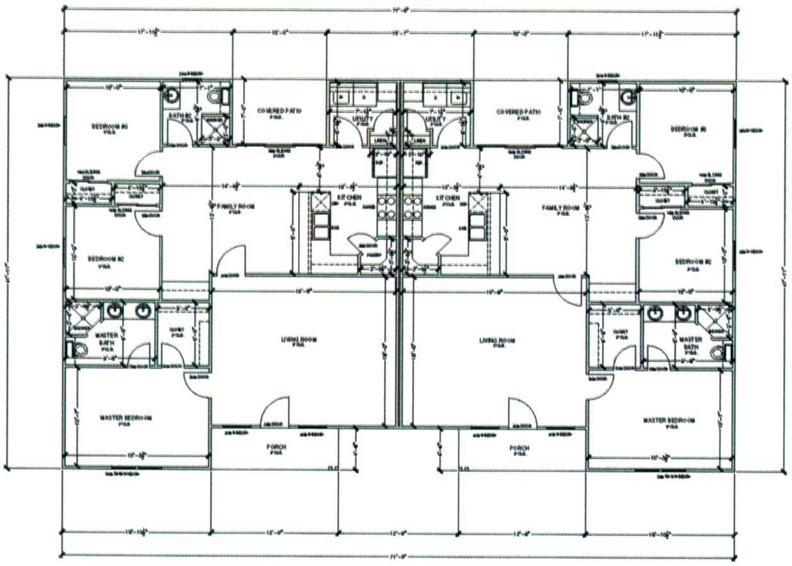
Living: 1101 Sq Ft
Garage: 201 Sq Ft
Porch: 60 Sq Ft
Alfresco : 88 Sq Ft

Unit 1 Total: 1450 Sq Ft
Total Build : 2901 Sq Ft

PRELIMINARY SET OF PLANS

www.australianfloorplans.com


FRONT ELEVATION
LEFT ELEVATION
RIGHT ELEVATION
REAR ELEVATION
9'-0" PLATE
FLOOR LINE
REFER TO FLOOR PLAN FOR ALL DIMENSIONAL CONTROL
DESIGNED BY
SMC
DRAWN BY
SMC
SCOTT MCFARLAND DESIGNS
P.O. BOX 760, BIG SANDY, TEXAS 75755
(903) 521-2227
LAUS DEO
ELEVATIONS
ROBERTS DUPLEX
Van, TX
DATE
6/17/2020
SCALE
1/4"=1'-0"
SHEET NO.
A-5.0



SINGLE UNIT AREAS	
HEATED AREA PER UNIT	1,339 S.F.
FRONT PORCH	61 S.F.
PATIO	70 S.F.
TOTAL AREA UNDER ROOF PER UNIT	1,470 S.F.

BUILDING AREAS	
TOTAL HEATED AREA PER BUILDING	2,678 S.F.
FRONT PORCHES	122 S.F.
PATIOS	140 S.F.
TOTAL BUILDING SLAB	2,940 S.F.
TOTAL AREA UNDER ROOF PER BUILDING	2,940 S.F.

DESIGNED BY
SMC
DRAWN BY
SMC

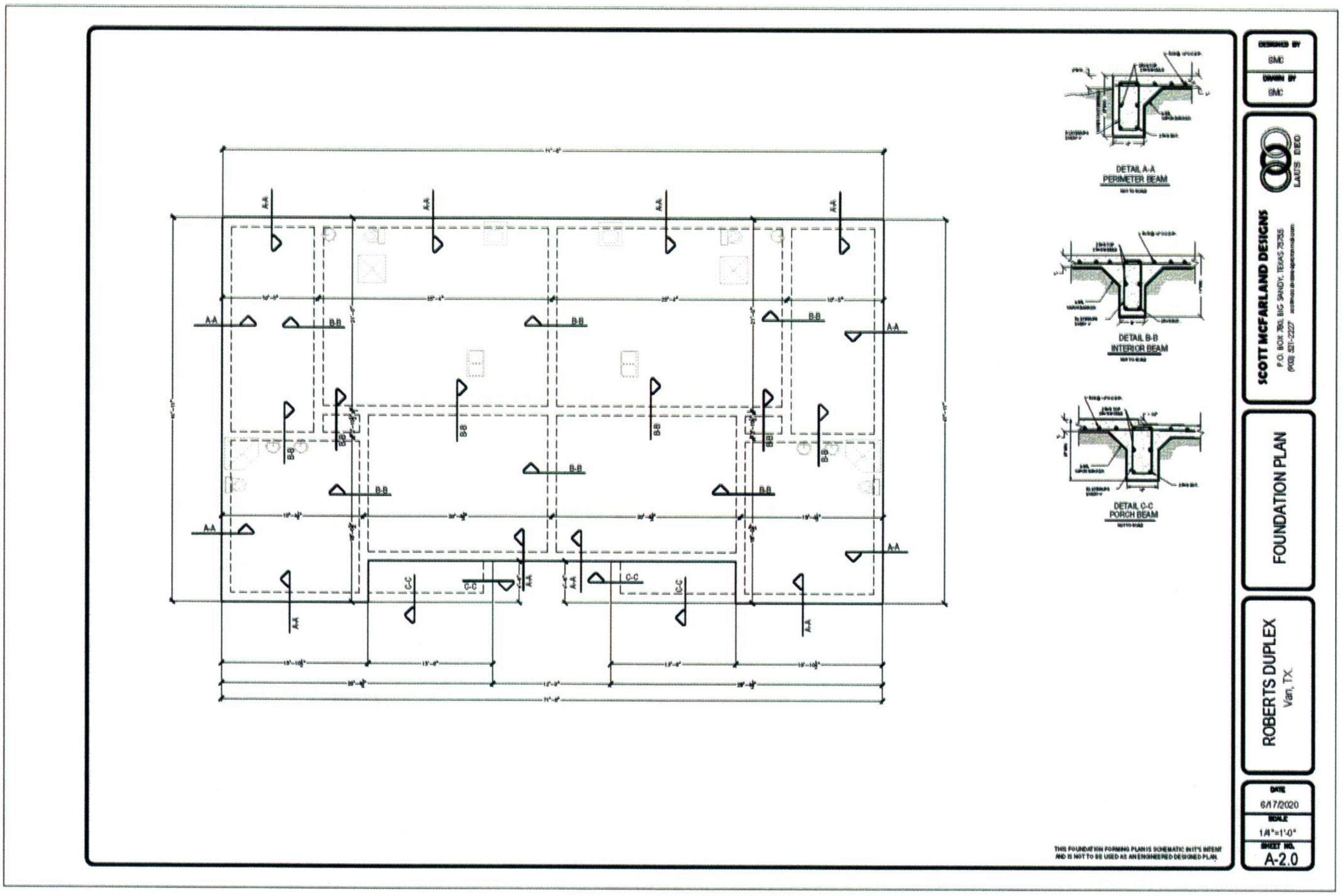
LAUS DEO

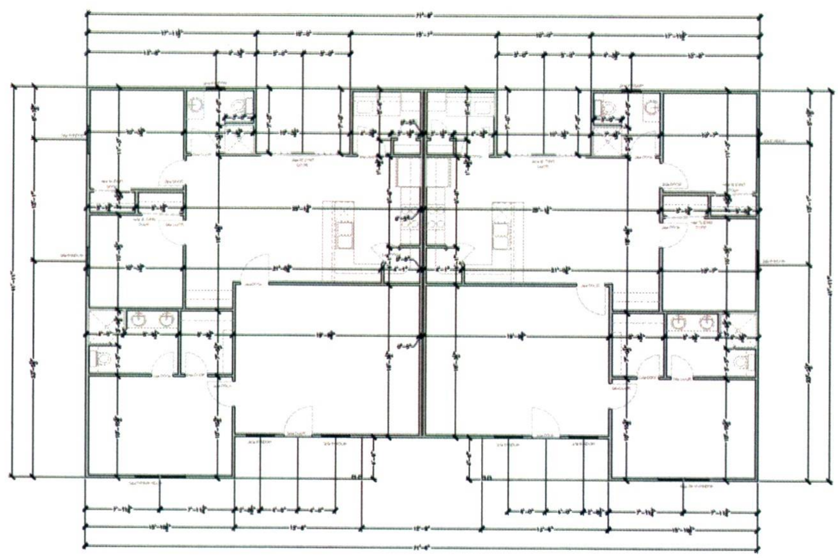
SCOTT MCFARLAND DESIGNS
P.O. BOX 780, BIG SANDY, TEXAS 75755
(903) 521-2227

FLOOR PLAN

ROBERTS DUPLEX
Van, TX

DATE
6/17/2020
SCALE
1/4"=1'-0"
SHEET NO.
A-1.0


A-A
B-B
C-C
DETAIL A-A
PERIMETER BEAM
DETAIL B-B
INTERIOR BEAM
DETAIL C-C
PORCH BEAM
THIS FOUNDATION FORMING PLAN IS SCHEMATIC IN IT'S INTENT AND IS NOT TO BE USED AS AN ENGINEERED DESIGNED PLAN.
DESIGNED BY
SMC
DRAWN BY
SMC
LAUS DEO
SCOTT MCFARLAND DESIGNS
P.O. BOX 780, BIG SANDY, TEXAS 75755
(903) 521-2227
FOUNDATION PLAN
ROBERTS DUPLEX
Van, TX.
DATE
6/17/2020
SCALE
1/4"=1'-0"
SHEET NO.
A-2.0



DESIGNED BY
SMC
DRAWN BY
SMC

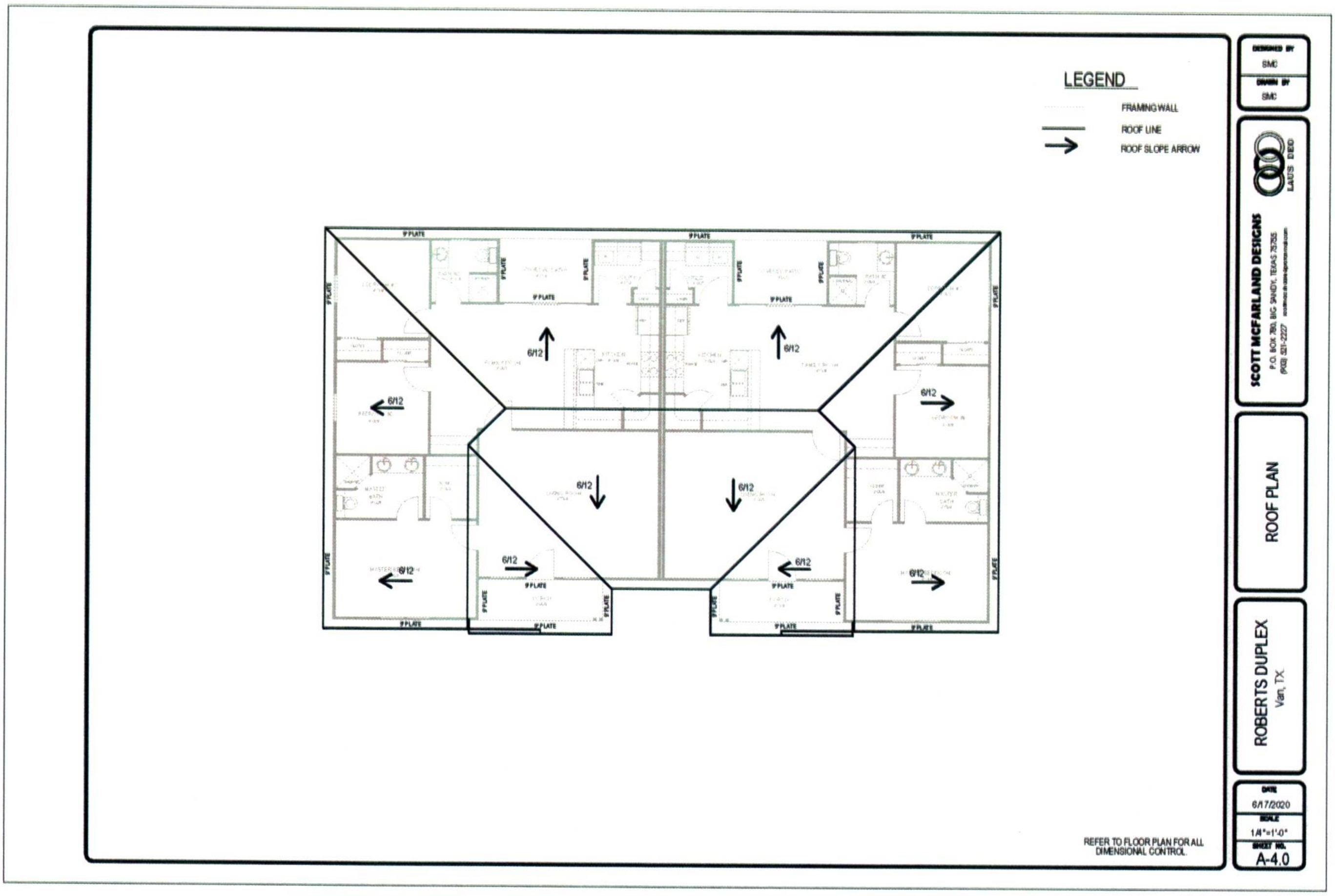
LAUS DEO

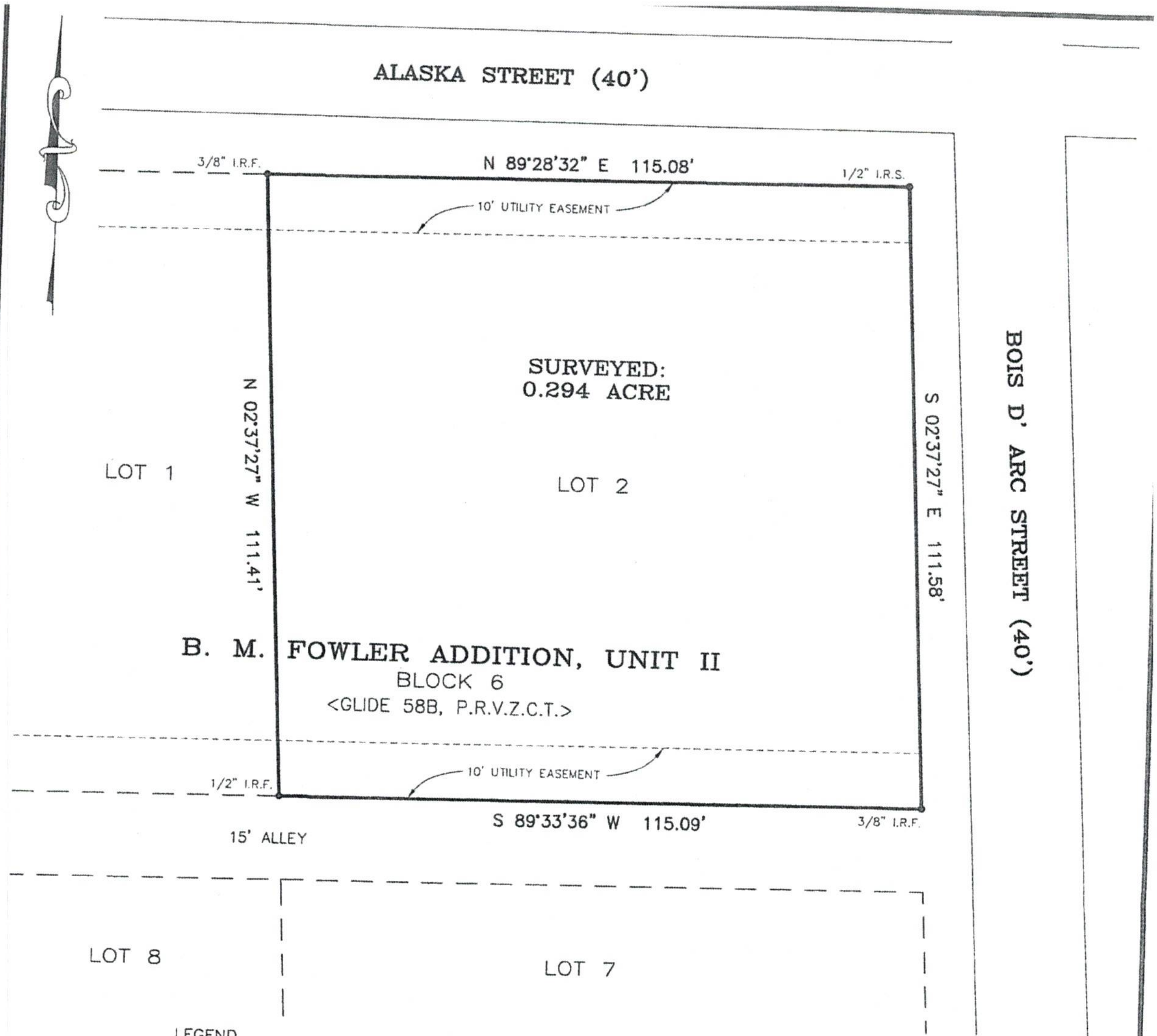
SCOTT MCFARLAND DESIGNS
P.O. BOX 780, BIG SANDY, TEXAS 75755
(903) 521-2227

FRAMING PLAN

ROBERTS DUPLEX
Van, TX

DATE
6/17/2020
SCALE
1/4"=1'-0"
SHEET NO.
A-3.0


LEGEND
FRAMING WALL
ROOF LINE
ROOF SLOPE ARROW
9' PLATE
6/12
REFER TO FLOOR PLAN FOR ALL DIMENSIONAL CONTROL.
DESIGNED BY
SMC
DRAWN BY
SMC
LAUS DEO
SCOTT MCFARLAND DESIGNS
P.O. BOX 780, BIG SANDY, TEXAS 75755
(903) 521-2227
ROOF PLAN
ROBERTS DUPLEX
Van, TX
DATE
6/17/2020
SCALE
1/4"=1'-0"
SHEET NO.
A-4.0



LEGEND

—P— = POWER LINE
PP = POWER POLE
I.R.F. = IRON ROD (FOUND)
I.R.S. = IRON ROD (SET) W/CAP STAMPED "STANGER"

PLAT OF SURVEY
SHOWING LOT 2, BLOCK 6
B. M. FOWLER ADDITION, UNIT II
J. WALLING SURVEY, ABSTRACT NO. 891
VAN ZANDT COUNTY, TEXAS
SCALE: 1" = 20 FEET

THIS SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.

IN PROVIDING THIS BOUNDARY SURVEY, NO ATTEMPT HAS BEEN MADE TO OBTAIN OR SHOW DATA CONCERNING EXISTENCE, SIZE, DEPTH, CONDITION, CAPACITY OR LOCATION OF ANY UTILITY EXISTING ON THE SITE, WHETHER PRIVATE, MUNICIPAL OR PUBLIC OWNED. SUBSURFACE AND ENVIRONMENTAL CONDITIONS WERE NOT SURVEYED OR EXAMINED OR STATEMENT IS MADE CONCERNING THE EXISTENCE OF UNDERGROUND OR OVERHEAD CONDITIONS, CONTAINERS OR FACILITIES THAT MAY AFFECT THE USE OR DEVELOPMENT OF THIS PROPERTY.

BEARINGS ARE "GROUND" AND BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, NORTH CENTRAL ZONE (NAD83, CORS96) REFERENCED TO THE TRIMBLE TEXAS RTK COOPERATIVE NETWORK VRS3 NET ADVANCED. COMBINED SCALE FACTOR = 1.00012.

A METES AND BOUNDS DESCRIPTION WAS NOT PREPARED.

NOTE: SUBDIVISION OF REAL ESTATE IS REGULATED BY STATE LAW AND ADDITIONAL REGULATIONS MAY ALSO APPLY FROM LOCAL CITY AND COUNTY SUBDIVISION REGULATIONS. ANY INDIVIDUAL USING THIS SURVEY SHOULD CONSULT AN ATTORNEY TO DETERMINE TO WHAT EXTENT SUBDIVISION LAWS AND REGULATIONS APPLY TO ITS USE.

I, JEFF D. DOUGLAS, REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THIS PLAT TO REFLECT AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION DURING THE MONTH OF AUGUST, 2015.

GIVEN UNDER MY HAND & SEAL, THIS THE 4TH DAY OF SEPTEMBER, 2015.

PROPERTY ADDRESS:
409 N. BOIS D' ARC
VAN, TEXAS 75790

BY: ____________________
JEFF D. DOUGLAS
REGISTERED PROFESSIONAL LAND SURVEYOR
STATE OF TEXAS NO. 5757
TBPLS FIRM NO. 10025701

STATE OF TEXAS
REGISTERED
JEFF D. DOUGLAS
5757
PROFESSIONAL
LAND SURVEYOR

STANGER
SURVEYING CANTON LLC
581 South Trade Days Blvd.
Canton, Texas 75103
(903) 567-5680

PLAT VOID IF NOT SIGNED IN RED.
PREPARED FOR: JIM ROBERTS

SURVEY COMPLETED: 08-27-2015
FB/PG: VZ 286/16 JOB NO: C150154

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

WARRANTY DEED

Date: August 6, 2015

Grantor: PATRICIA HARGRAVE FKA PATRICIA DENNIS PERCIFIELD AND HUSBAND, VERNON HARGRAVE

Grantor's Mailing Address (including county):

269 South Birch Street
Van TX 75790

Grantee: JBHR HOLDINGS, LLC, A TEXAS LIMITED LIABILITY COMPANY

Grantee's Mailing Address (including county):

311 VZCR 4517
Van, Van Zandt County, Texas 75790

Consideration: TEN AND NO/100 ($10.00) DOLLARS and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged.

Property (including any improvements):

Being all that certain lot, tract or parcel of land being Lot No. Two (2) out of Block No. Six (6), Unit II of the B. M. Fowler Addition to the City of Van, Van Zandt County, Texas, as shown by plat recorded in Volume 5, Page 3, Plat Records of Van Zandt County, Texas. (Glide 58-B)

Being the same land in Warranty Deed with Vendor's Lien dated April 25, 2000, from Elizabeth V. Ewanoski to Ruth P. Crow, recorded in Volume 1556, Page 242, Real Records of Van Zandt County, Texas.

Reservations from Conveyance: NONE

Exceptions to Conveyance and Warranty:

Liens described as part of the consideration and any other liens described in this deed as being either assumed or subject to which title is taken; validly existing easements, rights-of-way, and prescriptive rights, whether of record or not; all presently recorded and validly existing restrictions, reservations, covenants, conditions, oil and gas leases, mineral interests, and water interests outstanding in persons other than Grantor, and other instruments, other than conveyances of the surface fee estate, that affect the property; validly existing rights of adjoining owners in any walls and fences situated on a common boundary; any discrepancies, conflicts, or shortages in area or boundary lines; any encroachments or overlapping of improvements; all rights, obligations, and other matters arising from and existing by reason any governmental or other entity authorized to establish regulations and assess taxes and liens, including, but not limited to, the county where the property is located and water improvement districts; applicable zoning regulations; and taxes for the current year, which Grantee assumes and agrees to pay; but not subsequent assessments for that and prior years due to change in land usage, ownership, or both, the payment of which Grantor assumes.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires, singular nouns and pronouns include the plural.

Patricia Hargrave
PATRICIA HARGRAVE

Vernon Hargrave
VERNON HARGRAVE

STATE OF TEXAS)

COUNTY OF VAN ZANDT)

This instrument was acknowledged before me on August 6, 2015 by **PATRICIA HARGRAVE AND HUSBAND, VERNON HARGRAVE.**

ROSA SALAZAR
Notary Public, State of Texas
My Commission Expires
February 26, 2019

Rosa Salazar
NOTARY PUBLIC, STATE OF TEXAS

After recording return to:

JBHR Holdings, LLC
311 VZCR 4517
Van, TX 75790

Warranty Deed, Page 2
GF#324025

APPLICATION # 153

Application to the Planning & Zoning Board and the City Council of the City of Van, Texas, to amend, supplement, change, modify, or repeal the regulations, restriction, and/or boundaries established under the terms of the city zoning ordinance:

TO THE PLANNING & ZONING BOARD AND THE CITY COUNCIL OF THE CITY OF VAN, TEXAS

Ladies and Gentlemen:

I herby make application to the Planning & Zoning Board and the City Council of the City of Van, Texas, for Rezoning. In the regulations of the City Zoning Ordinance from that of R1 District, to R2 in so far and said Ordinance covers the following area within the limits of the City of Van, Texas:

(SEE ATTACHED FIELD NOTES)

Respectfully Submitted,

Date 7/2/2020

Filed 7-2-2020

APPLICATION # 153

Application to the Planning & Zoning Board and the City Council of the City of Van, Texas, to amend, supplement, change, modify, or repeal the regulations, restriction, and/or boundaries established under the terms of the city zoning ordinance:

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(SEE ATTACHED FIELD NOTES)

Respectfully Submitted,

Date 7/2/2020

Filed 7·2·2020

Van Zandt CAD Property Search

Property ID: R000021218 For Year 2020

Map

Property Details

Account	
Property ID:	R000021218
Legal Description:	Acres 0.290, BLK: 6, LOT: 2, ADDN: FOWLER 2
Geographic ID:	064.4120.0006.0002.0000
Agent:	
Type:	Real
Location	
Address:	409 N BOIS D ARC ST
Map ID:	23B
Neighborhood CD:	R21218
Owner	
Owner ID:	GMNI20150803155348777
Name:	JBHR HOLDINGS LLC
Mailing Address:	375 VZ COUNTY ROAD 4517 VAN, TX 75790-4469
% Ownership:	100.0%
Exemptions:	For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	$0
Improvement Non-Homesite Value:	$0
Land Homesite Value:	$3,760
Land Non-Homesite Value:	$0
Agricultural Market Valuation:	$0
Market Value:	$3,760
Ag Use Value:	$0
Appraised Value:	$3,760
Homestead Cap Loss:	$0
Assessed Value:	$3,760

VALUES DISPLAYED ARE 2020 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.

DATA SHEET
AGENDA ITEM NO. VIII.B.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Ordinance concerning a franchise agreement with Centerpoint Energy Resources Corporation for use of public right of ways of the City of Van.

Background:
Centerpoint contacted the city about updating the current ordinance, which from my understanding is not much different than previous ordinances other than they would no longer have to have the City Council approve or deny the GRIP that is currently done each year if there is a rate change request.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by Charles West

CITY OF VAN
ORDINANCE NO. __________

AN ORDINANCE GRANTING TO CENTERPOINT ENERGY RESOURCES CORP., DBA CENTERPOINT ENERGY TEXAS GAS OPERATIONS, THE RIGHT, PRIVILEGE AND FRANCHISE TO CONSTRUCT, INSTALL, EXTEND, REMOVE, REPLACE, ABANDON, OPERATE AND MAINTAIN ITS FACILITIES WITHIN THE PUBLIC RIGHTS-OF-WAY OF THE CITY OF VAN, TEXAS FOR THE TRANSPORTATION, DELIVERY, SALE AND DISTRIBUTION OF NATURAL GAS; CONTAINING OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VAN

Section 1. GRANT OF AUTHORITY. Subject to the terms, conditions and provisions of this ordinance, the right, privilege and franchise is hereby granted to CenterPoint Energy Resources Corp., DBA CenterPoint Energy Texas Gas Operations, hereinafter called "Company", to construct, install, extend, remove, replace, abandon, operate and maintain its facilities within the Public Rights-of-Way of the City of Van, Texas for the transportation, delivery, sale and distribution of natural gas within the corporate limits of the City of Van, as the same are now and as the same may from time to time be extended.

Section 2. DEFINITIONS.

A. "City" shall mean the City of Van, Texas.

B. "Company" shall mean CenterPoint Energy Resources Corp., DBA CenterPoint Energy Texas Gas Operations, a Delaware Corporation, and shall not mean any of its affiliates and subsidiaries who shall have no right, privilege or franchise granted hereunder.

C. "Facilities" shall mean pipes, pipelines, natural gas mains, laterals, feeders, regulators, meters, fixtures, connections and attachments and other instrumentalities and appurtenances, used in or incident to providing transportation, distribution, supply and sales of natural gas for heating, lighting, power and any other purposes for which natural gas may now or hereafter be used.

D. "Public Rights-of-Way" shall mean the areas in, under, upon, over, across, and along any and all of the present and future Streets or streams now or hereafter owned or controlled by City.

E. "Street" shall mean the surface and the space above and below any public street, road, highway, alley, bridge, sidewalk, or other public place or way.

Section 3. TERM OF FRANCHISE. This Franchise shall become effective on the Effective Date described in Section 21 and shall be in full force and effect for a term of thirty (30) years. This franchise shall automatically renew itself for successive five (5) year periods following the primary term unless either the City or Company provides notice to the contrary to the other at least ninety (90) days prior to the expiration of the primary term or any succeeding five (5) year renewal term.

Section 4. CONSTRUCTION AND MAINTENANCE OF NATURAL GAS DISTRIBUTION SYSTEM. All Facilities installed by Company shall be of sound material and good quality, and shall be laid so that they will not interfere with the artificial drainage of the City or its underground fixtures, or with navigation in or the natural drainage of any stream. All Facilities shall be installed in accordance with applicable Federal and State regulations and in the absence of such regulations in accordance with accepted industry practice. Within the Public Rights-of-Way, the location and route of the Facilities by the Company shall be subject to the reasonable and proper regulation, direction and control of the City or the City official to whom such duties have been delegated. Such regulation shall include, but not be limited to, the right to require in writing to the extent provided in Section 13 the relocation of Company's Facilities at Company's cost within the Public Rights-of-Way of the City whenever such relocation shall be reasonably necessary to accommodate the widening, change of grade, or relocation by City of Streets or Public Rights-of-Way, or construction or relocation by City of City utility lines or drainage facilities. Company shall keep current and up-to-date maps showing the physical location of Company's facilities and make available for inspection by the City at no cost during normal working hours.

Section 5. STREETS TO BE RESTORED TO GOOD CONDITION. Company and its contractors shall give City reasonable notice, of the dates, location and nature of all work to be performed on its Facilities within the Public Rights-of-Way. This Franchise shall constitute a permit to perform all work on Company's Facilities within the Public Rights-of-Way and to park vehicles in the Streets and other Public Rights-of-Way when necessary for the installation, replacement, abandonment, operation or maintenance of Company's Facilities. Company and contractors performing work for Company shall not be required to obtain any permits in addition to the Franchise or to pay any fee in addition to the franchise fee in order to perform work on Company's Facilities, or park within the Streets and other Public Rights-of-Way. Following completion of work in the Public Rights-of-Way, Company shall repair the affected Public Rights-of-Way as soon as possible. No street, alley, highway or public place shall be encumbered for a longer period than shall be necessary to execute the work.

Section 6. QUALITY OF SERVICE. The service furnished hereunder to the City and its inhabitants shall be in accordance with the quality of service rules of the Railroad Commission of Texas, state and federal regulations. Company shall furnish the grade of service to its customers as provided by its rate schedules and shall maintain its system in reasonable operating condition during the continuance of this Franchise. An exception to this requirement is automatically in effect, but only for so long as is necessary, when caused by a shortage in materials, supplies and equipment beyond the control of the Company as a result of fires, strikes, riots, storms, floods and other casualties, governmental regulations, limitations and restrictions as to the use and availability of materials, supplies and equipment and as to the use of the services, and unforeseeable and unusual demands for service. In any of such events the Company shall do all things reasonably within its power to restore normal service as quickly as practicable.

Section 7. PAYMENT TO THE CITY. In consideration of the rights and privileges herein granted, the administration of the Franchise by the City, the temporary interference with the use of Public Rights-of-Way and cost and obligations undertaken by the city in relation thereto and in lieu of any license, charge, fee, street or alley rental or other character of charge for use and occupancy of the Streets, alleys, and public places of the City, and in lieu of any inspection fee, the Company agrees to pay to the City franchise fees in the amount and manner described herein.

Company agrees to pay to the City quarterly during the continuance of this Franchise a sum of money equal to five percent (5%) of the Company's gross receipts for the preceding calendar quarter received by the Company from the sale of gas within the corporate limits of the City plus seven cents (7¢) per Mcf for natural gas transported by Company for its Transport Customers during such quarter. "Transport Customer" means any person or entity for whom Company transports gas through the distribution system of Company within the corporate limits of City for consumption within the corporate limits of City. The franchise fees hereunder shall be calculated for the calendar quarters ending March 31, June 30, September 30, and December 31 and shall be payable on or before the fifteenth day of May, August, November, and February following the quarter for which payment is made, beginning with the first such date following the Effective Date of this Franchise and each August 15th, November 15th, February 15th, and May 15th thereafter; provided, however, the first such payment shall be prorated as necessary to reflect only those gross receipts received and transportation volumes delivered by Company after the Effective Date of this Franchise. In no event shall the Company be required to remit to the City franchise fee amounts that for any reason whatsoever are not fully recoverable from its customers. Upon receipt of the above amount of money, the City Secretary shall deliver to the Company a receipt for such amount. If any payment due date required herein falls on a weekend or bank holiday, payment shall be made on or before the close of business of the first working day after the payment due date.

Section 8. ANNEXATIONS BY CITY. This Franchise shall extend to and include any and all territory that is annexed by the City during the term of this Franchise. Within sixty (60) days from the receipt of notice from the City of any such annexation, the Company shall assure that any and all customers within such annexed territory are included and shown on its accounting system as being within the corporate limits of the City of Van. After such sixty (60) day period the payment provisions specified in Section 7 of this Franchise shall apply to gross receipts and transport fees received by the Company from customers located within such annexed territory. Company shall true-up its map of City boundaries to the City's map on an annual basis.

Section 9. NON-EXCLUSIVE FRANCHISE. Nothing contained in this Franchise shall ever be construed as conferring upon the Company any exclusive rights or privileges of any nature whatsoever.

Section 10. COMPLIANCE AND REMEDIES. (a) In the event the Company by act or omission violates any material term, condition or provision of this Franchise, the City shall notify the Company in writing of such violation. Should the Company fail or refuse to correct any such violation within thirty (30) days from the date of City's notice, the City shall, upon written notification to the Company, have the right to terminate this agreement. Any such termination and cancellation shall be by ordinance adopted by City Council; provided, however, before any such ordinance is adopted, the Company must be given at least sixty (60) days' advance written notice. Such notice shall set forth the causes and reasons for the proposed termination and cancellation, shall advise the Company that it will be provided an opportunity to be heard by City Council regarding such proposed action before any such action is taken and shall set forth the time, date and place of the hearing.

(b) Other than its failure, refusal or inability to pay its debts and obligations, including, specifically, the payments to the City required by this Franchise, the Company shall not be declared in default or be subject to any sanction under any provision of this Franchise in those cases in which performance of such provision is prevented by reasons beyond its control.

(c) The rights and remedies of City and Company set forth herein shall be in addition to, and not in limitation of, any other rights and remedies provided at law or in equity and City's exercise of any particular remedy shall not constitute a waiver of its rights to exercise any other remedy.

Section 11. RESERVE OF POWERS. Except as otherwise provided in this Franchise, the City by the granting of this Franchise does not surrender or to any extent lose, waive, impair or lessen the lawful powers, claims and rights, now or hereafter vested in the City under the Constitution and statutes of the State of Texas and under the Charter and Ordinances of the City of Van or other applicable law, to regulate public utilities within the City and to regulate the use of the Streets by the Company; and the Company by its acceptance of this Franchise agrees that, except as otherwise provided in this Franchise, all lawful powers and rights, whether regulatory or otherwise, as are or as may be from time to time vested in or reserved to the City, shall be in full force and effect and subject to the exercise thereof by the City at any time and from time to time.

SECTION 12. INDEMNITY. THE COMPANY, ITS SUCCESSORS AND ASSIGNS, SHALL PROTECT AND HOLD THE CITY AND ITS OFFICERS, AGENTS, AND EMPLOYEES (COLLECTIVELY REFERRED TO IN THIS SECTION AS "THE CITY") HARMLESS AGAINST ANY AND ALL CLAIMS OR DEMANDS FOR DAMAGES TO ANY PERSON OR PROPERTY BY REASON OF THE CONSTRUCTION AND MAINTENANCE OF THE COMPANY'S NATURAL GAS DISTRIBUTION SYSTEM, OR IN ANY WAY GROWING OUT OF THE RIGHTS GRANTED BY THIS FRANCHISE, EITHER DIRECTLY OR INDIRECTLY, OR BY REASON OF ANY ACT, NEGLIGENCE OR NONFEASANCE OF THE COMPANY OR THE CONTRACTORS, AGENTS OR EMPLOYEES OF THE COMPANY OR ITS SUCCESSORS AND ASSIGNS, AND SHALL REFUND TO THE CITY ALL SUMS WHICH THE CITY MAY BE ADJUDGED TO PAY ON ANY SUCH CLAIM, OR WHICH MAY ARISE OR GROW OUT OF THE EXERCISE OF THE RIGHTS AND PRIVILEGES HEREBY GRANTED OR BY THE ABUSE THEREOF, AND THE COMPANY OR ITS SUCCESSORS AND ASSIGNS SHALL INDEMNIFY AND HOLD THE CITY HARMLESS FROM AND ON ACCOUNT OF ALL DAMAGES, COSTS, EXPENSES, ACTIONS, AND CAUSES OF ACTION THAT MAY ACCRUE TO OR BE BROUGHT BY, A PERSON, PERSONS, COMPANY OR COMPANIES AT ANY TIME HEREAFTER BY REASON OF THE EXERCISE OF THE RIGHTS AND PRIVILEGES HEREBY GRANTED, OR OF THE ABUSE THEREOF.

Section 13. RELOCATION OF FACILITIES. The Company shall, upon written request of the City, relocate its Facilities within Public Rights-of-Way at Company's own expense, exclusive of Facilities installed for service directly to City, whenever such shall be reasonably necessary on account of the widening, change of grade, or relocation by City of Streets or Public Rights-of-Way, or construction or relocation by City of City utility lines or drainage facilities. City shall bear the costs of all relocations of Facilities installed for service directly to City and of any relocation of other Facilities requested by City for reasons other than the widening, change of grade, or relocation by City of Streets or Public Rights-of-Way, or construction or relocation by the City of City utility lines or drainage facilities.

Section 14. GOVERNMENTAL FUNCTION. All of the regulations and activities required by this Franchise are hereby declared to be governmental and for the health, safety and welfare of the general public.

Section 15. RECORDS AND REPORTS. (a) Books of Account. The Company shall keep complete and accurate books of accounts and records of its business and operations under and in connection with this Franchise. All such books of accounts and records shall be kept at the company's principal office in Houston, Texas.

(b) Access by City. The City may conduct an audit or other inquiry or may pursue a cause of action in relation to the payment of the franchise fee only if such audit, inquiry, or pursuit of a cause of action concerns a payment made less than three (3) years before the commencement of such audit, inquiry, or pursuit of a cause of action. Each party shall bear its own costs of any such audit or inquiry. Upon receipt of a written request from the City, all books and records related to Company's operations under this Franchise shall be made available for inspection and copying no later than thirty (30) days from receipt of such request.

(c) Interest on Underpayments and Overpayments. (1) Amounts due to City for late payments shall include interest, compounded daily equal to the return on equity plus three percent (3%) granted to the Company in its most recent proceeding fixing rates applicable to customers within the corporate limits of the City. (2) If the City identifies, as a result of a franchise fee compliance review, amounts owed by the Company from prior periods or prior underpayments, then the Company shall pay simple interest on such amounts equal to the return on equity granted to the Company in its most recent proceeding fixing rates applicable to customers within the corporate limits of the City. Said interest shall be payable on such sums from the date the initial payment was due until it is paid and shall not be billed to customers. (3) Amounts due Company for past overpayments shall include simple interest equal to the return on equity granted to the Company in its most recent proceeding fixing rates applicable to customers within the corporate limits of the City; provided, however, if there is a change in the approved return on equity during the time period subject to the City's audit or inquiry, then for each time period during which there was an overpayment, the approved return on equity in effect during such time period shall be used in calculating interest under this subparagraph (c). Interest payable on such sums shall be credited to customers.

Section 16. EASEMENT. In consideration for the compensation set forth in Section 7, City agrees that if City sells, conveys, or surrenders possession of any portion of the Public Right-of-Way that is being used by Company pursuant to this Franchise, City, to the maximum extent of its right to do so, shall first grant Company an easement for such use and the sale, conveyance, or surrender of possession of the Public Right-of-Way shall be subject to the right and continued use of Company.

Section 17. ORIGINAL JURISDICTION OVER RATES AND SERVICES. Pursuant to Section 103.003 of the Gas Utility Regulatory Act, the City hereby elects to surrender to the Railroad Commission of Texas the City's exclusive original jurisdiction over the rates, operations and services of the Company effective as of the Effective Date of this Franchise and for the term of this Franchise. Notwithstanding the above surrender of the City's exclusive original jurisdiction over the rates, operations and services of the Company, such surrender shall not affect in any manner the City's rights and privileges pursuant to the provisions of the Gas Utility Regulatory Act as currently enacted, or as amended, or in any successor legislation, or as otherwise provided at law for the City to both participate in any ratemaking proceeding at the Railroad Commission of Texas which affects the City's gas rates, and to recover from the Company any reasonable expenses incurred by the City in its participation in such a ratemaking proceeding as provided for in law

Section 18. ACCEPTANCE. The Company shall, within thirty (30) days following the final passage and approval of this Franchise, file with the City Secretary of the City of Van either 1) a written statement signed in its name and behalf in the following form or 2) this document duly executed below by the Vice President of Regional Operations:

"To the Honorable Mayor: and City Council of the City of Van:

CenterPoint Energy Resources Corp., DBA CenterPoint Energy Texas Gas Operations, its successors and assigns, hereby accepts the attached Franchise Ordinance and agrees to be bound by all of its terms and provisions."

CENTERPOINT ENERGY RESOURCES CORP.,
DBA CENTERPOINT ENERGY TEXAS GAS
OPERATIONS

By: ______________________________
Tal R. Centers Jr., Division Vice President,
Regional Operations

Dated this ________day of ______________, 2020.

Section 19. SEVERABILITY. If any provision, section, subsection, sentence, clause or phrase of this Franchise is for any reason held to be unconstitutional, void, or invalid or for any reason unenforceable, the validity of the remaining portions of this Franchise shall not be affected thereby, it being the intent the City of Van in adopting this Franchise that no portion hereof or provision hereof shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion, provision or regulation and, to this end, all provisions of this ordinance are declared to be severable.

Section 20. NOTICES. Every notice, order, petition, documents or other direction or communication to be served upon the City or the Company shall be deemed sufficiently given if sent by registered or certified mail, return receipt requested. Every such communication to the Company shall be sent to:

CenterPoint Energy Resources Corp.
Vice President Regulatory Relations
PO Box 4567
Houston, TX 77210-4567

With a copy to:

General Counsel, Gas Division
PO Box 2628
Houston, TX 77252-2628

Every such communication to the City or the City Council shall be sent to the:

City of Van
Attn: Mayor
113 W. Main
Van, TX 75790

With a Copy to:

City Secretary
113 W. Main
Van, TX 75790

Section 21. PUBLICATION, PASSAGE AND EFFECTIVE DATE. This Franchise, having been published, if required, shall take effect and be in force from and after the first day of the month following thirty days after receipt by the Company's acceptance filed pursuant to Section 18 ("Effective Date"). The Company shall pay the cost of those publications.

Section 22. REPEAL OF PREVIOUS ORDINANCES. This Franchise replaces the Franchise agreement with the Company, dated July 5, 1990, granted by City of Van, Texas, Ordinance No. 271, which ordinance is hereby repealed as of the Effective Date of this Franchise. Any claims of City or Company thereunder are hereby waived.

Section 23. COMPLIANCE WITH CHARTER AND ORDINANCES. This Franchise, the rights granted hereby, and the operations and activities performed by Company pursuant hereto shall be subject to applicable provisions of the Charter of the City of Van, Texas. Except to the extent otherwise expressly provided herein, the Franchise and rights granted hereby and the operations and activities performed by Company pursuant hereto, shall be subject to all valid ordinances and regulations of the City insofar as such ordinances and regulations (a) do not shorten the term hereof or terminate, abrogate, or materially and adversely affect the Franchise and right granted to Company hereby, (b) do not conflict with or are not inconsistent with the terms and provisions contained in this ordinance, (c) do not modify, preempt, or cause Company to violate the terms of a tariff approved by the Railroad Commission of Texas, Railroad Commission Rules, or the Gas Utility Regulatory Act, or (d) do not unreasonably regulate the Company's operations and activities in the City Right of Way. All such conflicting or inconsistent ordinances are hereby repealed to the extent of such conflict or inconsistency.

Read in full and passed and adopted on first reading at a regular meeting of the City Council of Van, Texas, on the ___________day of _______________, 2020 and approved by the Mayor.

APPROVED:

____
Don Smith, Mayor

ATTEST:

____
Sereca Huff-Huggins, City Secretary

THE STATE OF TEXAS §
§
COUNTY OF VAN ZANDT §

I, the duly appointed, qualified and acting City Secretary of Van, Texas, do hereby certify that the above and foregoing ordinance was read on first reading at a regular meeting of the City Council of said Van, Texas, held on the _____ day of ______________, 2020; that written notice of the date, place and subject of said meeting was posted on a bulletin board located at a place convenient to the public in the City Hall for at least 72 hours preceding the day of said meeting; that the Mayor, Don Smith, and _________Council members:

1. ____________________________ 4. ____________________________

2. ____________________________ 5. ____________________________

3. ____________________________

were present at said meeting and acted as the Council throughout; that the same has been signed and approved by the Mayor and is duly attested by the City Secretary; and that the same has been duly filed with the City Secretary and recorded by the City Secretary in full in the books for the purpose of recording the ordinances of the City of Van, Texas.

EXECUTED under my hand and the official seal of the City of Van, Texas at said City, this ________day of _________, 2020.

____
Sereca Huff-Huggins, City Secretary
City of Van, Texas

[SEAL]

DATA SHEET
AGENDA ITEM NO. VIII.C.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Task order with KSA Engineering for Wastewater Treatment Plant Permit Renewal

Background:
Every five years the city is required to submit a new permit with TCEQ for the operation of the Wastewater Plant. Due to the technical information required within the application renewal process the city has always contracted this task out. The company that we have used in the past and currently using for testing and sampling is no longer offering this service which is why a task order was created with our current engineering firm KSA to perform this task. The application process renewal must be started a minimum of 6 months prior to the expiration date in accordance with current TCEQ regulations.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by NAME, DATE

TASK ORDER FORM

This is Task Order No. VAN.037,
consisting of 5 pages,
dated ___________________.

KSA Project Number: VAN.037
Owner Project (or Purchase Order) Number:
Project Name: Van TPDES Wastewater Discharge Permit Renewal

In accordance with paragraph 1.01 of the Standard Form of Agreement Between Owner and Engineer for Professional Services – Task Order Edition, dated October 19, 2016 ("Agreement"), Owner and Engineer agree as follows:

1. **Specific Project Data**

   A. Owner: City of Van

   B. Title: Van TPDES Wastewater Discharge Permit Renewal

   C. Description: Preparation and submission of the renewal application for the TPDES Wastewater Treatment Plant discharge permit.

2. **Services of Engineer:**

   Engineer shall provide, or cause to be provided, the following services:

   Completion of Administrative Report for Permit Application including associated mapping and exhibits.

   Completion of the Technical Report for Permit Application including associated mapping, exhibits.

   Coordination with Owner and accredited laboratory to perform all required sampling and analyses for the Permit Application.

   Print and deliver two (2) copies of completed Permit Application to the Owner.

   Submit the required original Permit Application and three (3) copies to the TCEQ on behalf of the Owner.

   Coordinate required Public Notice publications of the Permit Application with the Owner and newspaper.

   Preparation and submission to TCEQ on behalf of the Owner, additional information required by the TCEQ associated with the Permit Application.

   EXCLUSIONS: The following services are not included in the current scope of work. However, these services can be provided as additional services at the direction of the Owner with fees to be negotiated.

   Stream Assessment of discharge receiving stream.

   Closure Plans

Performance and payment of required sampling and laboratory analyses.

Publication fees

Legal Counsel

Grant and/or financial application/coordination

Wetlands permits and/or Mitigation Plans

Wetlands, wooded wetlands, threatened species habitat, and/or other mitigation activities

Archeological investigations

Backhoe testing, shovel tests, and/or sieve tests

US Army Corps of Engineer, and Texas Water Development Board Permits such as, but not limited to, Nationwide permits, general permits, individual permits, permits for dredging and/or other construction activities within jurisdictional waters.

Environmental Site Assessments, Environmental Information Document (EID), and/or categorical exclusion documents

Geotechnical Investigations

Stormwater discharge permits for construction activities

Easement Surveying and Plat Description Preparation.

Right-of-Way Agent and Property Research for acquistition

3. **Owner's Responsibilities**

Owner shall have those responsibilities set forth in Article 2 and in Exhibit B, except as modified by this Task Order.

Performance and payment of required sampling and laboratory analysis
Performance and payment of newspaper publication fees
Payment of Permit Application Fee based on TCEQ permit fee schedule

4. **Times for Rendering Services**

Engineer shall complete its services in accordance with the following schedule:

Submit draft application to city for review and comment within 120 days of effective date of agreement.

Submit one original application and 3 copies to TCEQ 180 days prior to expiration of existing permit.

5. **Payments to Engineer**

Owner shall pay Engineer for services rendered as follows:

Lump Sum amount of $7,500.00

Hourly and Reimbursable $1,000.00

6. **Hourly Rates and Reimbursable Expenses Schedule**

Rates for hourly work and reimbursable expenses effective on the date of this Agreement are:

Principal	$260.00/hour
Senior Environmental Planner	$215.00/hour
Environmental Planner	$170.00/hour
Senior Aviation Planner	$220.00/hour
Aviation Planner	$168.00/hour
Senior Urban Design Planner	$215.00/hour
Urban Design Planner	$185.00/hour
Development Services Manager	$195.00/hour
Electrical Engineer	$230.00/hour
Mechanical Engineer	$175.00/hour
Senior Project Manager	$205.00/hour
Project Manager	$175.00/hour
Senior Project Engineer	$165.00/hour
Project Engineer	$135.00/hour
Senior Design Engineer	$120.00/hour
Design Engineer	$110.00/hour
Senior Project Architect	$190.00/hour
Project Architect	$140.00/hour
Design Architect	$100.00/hour
GIS Specialist	$140.00/hour
Senior Engineering Technician	$180.00/hour
Engineering Technician	$100.00/hour
Senior Design Technician	$120.00/hour
Design Technician	$ 85.00/hour
Safety Manager	$130.00/hour
Safety Specialist	$ 95.00/hour
TCEQ Instructor	$ 95.00/hour
Regulation Compliance Specialist	$ 90.00/hour
Project Assistant	$ 85.00/hour
Senior CAD Technician	$ 85.00/hour
CAD Technician	$ 75.00/hour
Senior Project Representative	$100.00/hour
Senior Project Representative - After Hours	$120.00/hour
Project Representative	$ 90.00/hour
Project Representative - After Hours	$110.00/hour
Graphic Designer	$ 70.00/hour
Administrative Assistant	$ 75.00/hour
Secretary	$ 55.00/hour

Three-Man Survey Crew	$185.00/hour
Two-Man Survey Crew	$155.00/hour
Senior Registered Surveyor	$160.00/hour
Registered Surveyor	$130.00/hour
Senior Survey Technician	$110.00/hour
Survey Technician	$ 95.00/hour
Mileage	$ 0.58/mile
ATV (4-Wheeler)	$100.00/day
GPS	$100.00/day

Reimbursable Expenses (Travel, Lodging, Copies, Printing)	Actual Cost
Outside Consultants	Cost + 15%

NOTE: The Standard Hourly Rates and Reimbursable Expenses Schedule shall be adjusted annually as of January to reflect equitable changes in the compensation payable to Engineer.

7. Terms and Conditions: Execution of this Task Order by Owner and Engineer shall make it subject to the terms and conditions of the Agreement (as modified above), which Agreement is incorporated by this reference. Engineer is authorized to begin performance upon its receipt of a copy of this Task Order signed by Owner.

The Effective Date of this Task Order is ________________.

OWNER: City of Van	ENGINEER: KSA Engineers, Inc.
By: ______________________	By: ______________________
Name: Don Smith	Name: Joncie H. Young, P.E.
Title: Mayor	Title: Director of Municipal Services
Date Signed: ______________________	Date Signed: September 3, 2020
	Engineer License or Firm's Certificate No. F-1356
	State of: Texas

DESIGNATED REPRESENTATIVE FOR TASK ORDER:	DESIGNATED REPRESENTATIVE FOR TASK ORDER:
Name: Charles West	Name: Siglinda West
Title: City Administrator	Title: Regulatory Compliance Specialist
Address: P.O. Box 487 Van, TX 75790-0487	Address: 6781 Oak Hill Blvd. Tyler, TX 75703
E-Mail Address: cwest@vantexas.org	E-Mail Address: swest@ksaeng.com
Phone: 903.963.7216	Phone: 903.581.8141, Ext. 1314
Fax: 903.963.5643	Fax: 888.224.9418

DATA SHEET
AGENDA ITEM NO. VIII.D.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Implement My Civic 311 app from Tyler Technologies to improve transparency and allow citizens a streamlined method for reporting issues and tracking the status of issues once reported.

Background:
At the last City Council meeting this was discussed and requested to be placed on this agenda as an action item. We have started the process with INCODE due to implementation timing and scheduling. The current scheduling is into 2021 due to the demand from municipalities making changes due to the current Pandemic. We can cancel should the City Council decide not to go with this program. We wanted to get on the list should the council wanted to continue moving forward.

Financial Impact:
There is $1500 implementation fee and then an annual maintenance and support fee of $2250 which has been take into account in the proposed budget for FY 2021

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by Charles West

myCivic™
a total tyler solution

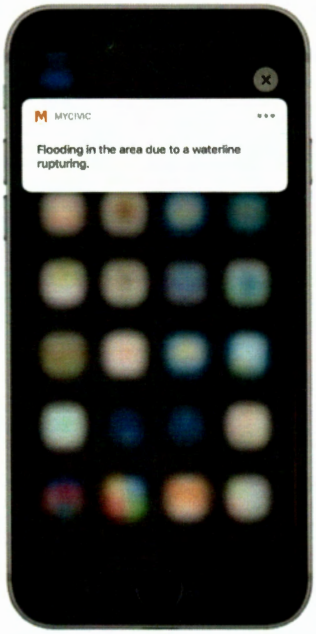
MyCivic 311

MyCivic 311™ is a comprehensive request management system designed to enhance citizen engagement by giving citizens the power to report issues, ask questions, and monitor resolutions 24/7/365. Staff can easily track, manage, respond, and analyze issues and service requests while real-time status and resolution updates keep citizens informed and reduce office phone calls.

Empower Your Community

From potholes or graffiti to a malfunctioning traffic light, MyCivic 311 enables citizens to submit incidents or requests anytime, anywhere on their mobile device, your organization's website, or Facebook page.

To submit a report, citizens simply select the type of issue, enter accompanying notes, attach photos, and notify staff with the click of a button. Once an issue is submitted via your organization's website or Facebook® page, citizens will be kept updated of resolution status through real-time emails. Additionally, citizens who submit issues or service requests through your organization's app will receive push notifications throughout the process.



Push notifications and real-time emails keep citizens up to date throughout the issue resolution process.

Achieve Greater Office Efficiency and Make More Informed Decisions

Once an issue has been reported, MyCivic automatically generates an email or push notification to staff within the appropriate department. Past-due or unresolved issues can be escalated, and automated responses can be generated for recurring issues.

Continued on reverse

Highlights of MyCivic 311

- Receive, manage, and resolve issues
- Enable residents to report issues or ask a question via their mobile device, your organization's website, or Facebook
- Send real-time updates regarding issue status and resolutions
- Map and analyze incidents
- Create reports and dashboards to facilitate informed decision-making

For more information, visit **www.tylertech.com** or email **info@tylertech.com**

Heat maps offer staff a bird's eye view of issue locations and trends in their community.

Issues are seamlessly tracked from start to finish, delivering immediate insight into what's happening in your community. Robust reporting and analytics, along with heat maps identifying issue locations and trends, give staff the information they need to make informed, community-centric decisions.

Note: MyCivic 311 can be sold as a standalone or in addition to the MyCivic app, which enables push notification functionality.

Interested in learning more? Give us a call at 800.646.2633 or visit www.tylertech.com.

DATA SHEET
AGENDA ITEM NO. VIII.E.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Annual Racial Profiling Report for Van Police Department

Background:
Each year the Police Department is required to present the annual racial profiling report to the City Council.

Chief Brown will be present at the meeting to answer any questions you may have.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by Chief John Brown

Racial Profiling Report | Full

Agency Name: VAN POLICE DEPT.
Reporting Date: 08/25/2020
TCOLE Agency Number: 467206

Chief Administrator: JOHN H. BROWN

Agency Contact Information:
Phone: (903) 963-5642
Email: jbrown@vantx.gov

Mailing Address:
189 S. MAPLE / PO BOX 487
VAN, TX 75790-0487

This Agency filed a full report

VAN POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

1) clearly defines acts constituting racial profiling;

2) strictly prohibits peace officers employed by the VAN POLICE DEPT. from engaging in racial profiling;

3) implements a process by which an individual may file a complaint with the VAN POLICE DEPT. if the individual believes that a peace officer employed by the VAN POLICE DEPT. has engaged in racial profiling with respect to the individual;

4) provides public education relating to the agency's complaint process;

5) requires appropriate corrective action to be taken against a peace officer employed by the VAN POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the VAN POLICE DEPT. policy;

6) requires collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
  a. the race or ethnicity of the individual detained;
  b. whether a search was conducted and, if so, whether the individual detained consented to the search;
  c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
  d. whether the peace officer used physical force that resulted in bodily injury during the stop;
  e. the location of the stop;
  f. the reason for the stop.

7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
  a. the Commission on Law Enforcement; and
  b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The VAN POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Total stops: 1510

Street address or approximate location of the stop	
City street	1020
US highway	294
County road	5
State highway	182
Private property or other	6
Was race or ethnicity known prior to stop?	
Yes	12
No	1498
Race / Ethnicity	
Alaska Native / American Indian	3
Asian / Pacific Islander	10
Black	202
White	1102
Hispanic / Latino	187
Gender	
Female	621
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Male	888
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Reason for stop?	
Violation of law	**232**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0

Hispanic / Latino	0
Contraband	**0**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Probable	**9**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Inventory	**0**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Incident to arrest	**1**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0

Was Contraband discovered?

		Did the finding result in arrest? (total should equal previous column)	
Yes	**6**		
Alaska Native / American Indian	0	Yes 0	No 0
Asian / Pacific Islander	0	Yes 0	No 0
Black	0	Yes 0	No 0
White	0	Yes 0	No 0
Hispanic / Latino	0	Yes 0	No 0
No	**7**		
Alaska Native / American Indian	0		
Asian / Pacific Islander	0		
Black	0		
White	0		
Hispanic / Latino	0		

Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Written warning	**169**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Citation	**545**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Written warning and arrest	**0**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Citation and arrest	**4**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Arrest	**1**
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0

Arrest based on

Violation of Penal Code	**4**
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Submitted electronically to the

The Texas Commission on Law Enforcement

DATA SHEET
AGENDA ITEM NO. VIII.F.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Discussion and action concerning events in relation Executive Orders issued by the Texas Governor as to what is going to be allowed or not allowed, along with any special provisions.

Background:
At the last City Council meeting many of these things were discussed in reference to the Oil Festival, however there was not a majority vote due to a majority of the members abstaining from the vote, therefore no action was approved or denied. In accordance with the Governor's Executive Order the Mayor is the one that is supposed to make the final ruling when it comes to events not specifically covered within the current executive orders.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by Charles West

GOVERNOR GREG ABBOTT

June 26, 2020

FILED IN THE OFFICE OF THE
SECRETARY OF STATE
8:45AM O'CLOCK

JUN 2 6 2020

Secretary of State

The Honorable Ruth R. Hughs
Secretary of State
State Capitol Room 1E.8
Austin, Texas 78701

Dear Secretary Hughs:

Pursuant to his powers as Governor of the State of Texas, Greg Abbott has issued the following:

> Executive Order No. GA-28 relating to the targeted response to the COVID-19 disaster as part of the reopening of Texas.

The original executive order is attached to this letter of transmittal.

Respectfully submitted,

Gregory S. Davidson
Executive Clerk to the Governor

GSD/gsd

Attachment

POST OFFICE BOX 12428 AUSTIN, TEXAS 78711 512-463-2000 (VOICE) DIAL 7-1-1 FOR RELAY SERVICES

Executive Order

**BY THE
GOVERNOR OF THE STATE OF TEXAS**

**Executive Department
Austin, Texas
June 26, 2020**

**EXECUTIVE ORDER
GA 28**

Relating to the targeted response to the COVID-19 disaster as part of the reopening of Texas.

WHEREAS, I, Greg Abbott, Governor of Texas, issued a disaster proclamation on March 13, 2020, certifying under Section 418.014 of the Texas Government Code that the novel coronavirus (COVID-19) poses an imminent threat of disaster for all counties in the State of Texas; and

WHEREAS, in each subsequent month effective through today, I have renewed the disaster declaration for all Texas counties; and

WHEREAS, the Commissioner of the Texas Department of State Health Services (DSHS), Dr. John Hellerstedt, has determined that COVID-19 continues to represent a public health disaster within the meaning of Chapter 81 of the Texas Health and Safety Code; and

WHEREAS, I have issued executive orders and suspensions of Texas laws in response to COVID-19, aimed at protecting the health and safety of Texans and ensuring an effective response to this disaster; and

WHEREAS, I issued Executive Order GA-08 on March 19, 2020, mandating certain social-distancing restrictions for Texans in accordance with guidelines promulgated by President Donald J. Trump and the Centers for Disease Control and Prevention (CDC); and

WHEREAS, I issued Executive Order GA-14 on March 31, 2020, expanding the social-distancing restrictions for Texans based on guidance from health experts and the President; and

WHEREAS, I subsequently issued Executive Orders GA-16, GA-18, GA-21, GA-23, and GA-26 from April through early June 2020, aiming to achieve the least restrictive means of combatting the threat to public health by continuing certain social-distancing restrictions, while implementing a safe, strategic plan to Open Texas; and

WHEREAS, as Texas reopens in the midst of COVID-19, increased spread is to be expected, and the key to controlling the spread and keeping Texas residents safe is for all Texans to consistently follow good hygiene and social-distancing practices, especially those set forth in the minimum standard health protocols from DSHS; and

WHEREAS, due to recent substantial increases in COVID-19 positive cases, and increases in the COVID-19 positivity rate and hospitalizations resulting from COVID-19, targeted and temporary adjustments to the reopening plan are needed to achieve the

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least restrictive means for reducing the growing spread of COVID-19 and the resulting imminent threat to public health, and to avoid a need for more extreme measures; and

WHEREAS, everyone must act safely, and to that end, this executive order and prior executive orders provide that all persons should follow the health protocols from DSHS, which whenever achieved will mean compliance with the minimum standards for safely reopening, but which should not be used to fault those who act in good faith but can only substantially comply with the standards in light of scarce resources and other extenuating COVID-19 circumstances; and

WHEREAS, the "governor is responsible for meeting ... the dangers to the state and people presented by disasters" under Section 418.011 of the Texas Government Code, and the legislature has given the governor broad authority to fulfill that responsibility; and

WHEREAS, failure to comply with any executive order issued during the COVID-19 disaster is an offense punishable under Section 418.173 by a fine not to exceed $1,000, and may be subject to regulatory enforcement;

NOW, THEREFORE, I, Greg Abbott, Governor of Texas, by virtue of the power and authority vested in me by the Constitution and laws of the State of Texas, and in accordance with guidance from DSHS Commissioner Dr. Hellerstedt and other medical advisors, the Governor's Strike Force to Open Texas, the White House, and the CDC, do hereby order the following on a statewide basis effective at noon on June 26, 2020:

Every business establishment in Texas shall operate at no more than 50 percent of the total listed occupancy of the establishment; *provided, however, that*:

1. There is no occupancy limit for the following:
    a. any services listed by the U.S. Department of Homeland Security's Cybersecurity and Infrastructure Security Agency (CISA) in its Guidance on the Essential Critical Infrastructure Workforce, Version 3.1 or any subsequent version;
    b. religious services, including those conducted in churches, congregations, and houses of worship;
    c. local government operations, including county and municipal governmental operations relating to licensing (including marriage licenses), permitting, recordation, and document-filing services, as determined by the local government;
    d. child-care services;
    e. youth camps, including but not limited to those defined as such under Chapter 141 of the Texas Health and Safety Code, and including all summer camps and other daytime and overnight camps for youths; and
    f. recreational sports programs for youths and adults;
2. Except as provided below by paragraph number 5, this 50 percent occupancy limit does not apply to outdoor areas, events, or establishments, except that the following outdoor areas or outdoor venues shall operate at no more than 50 percent of the normal operating limits as determined by the owner:
    a. professional, collegiate, or similar sporting events;
    b. swimming pools;
    c. water parks;
    d. museums and libraries;
    e. zoos, aquariums, natural caverns, and similar facilities; and

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   f. rodeos and equestrian events;

3. This 50 percent occupancy limit does not apply to the following establishments that operate with at least six feet of social distancing between work stations:
   a. cosmetology salons, hair salons, barber shops, nail salons/shops, and other establishments where licensed cosmetologists or barbers practice their trade;
   b. massage establishments and other facilities where licensed massage therapists or other persons licensed or otherwise authorized to practice under Chapter 455 of the Texas Occupations Code practice their trade; and
   c. other personal-care and beauty services such as tanning salons, tattoo studios, piercing studios, hair removal services, and hair loss treatment and growth services;

4. Amusement parks shall operate at no more than 50 percent of the normal operating limits as determined by the owner;

5. For any outdoor gathering in excess of 100 people, other than those set forth above in paragraph numbers 1, 2, or 4, the gathering is prohibited unless the mayor of the city in which the gathering is held, or the county judge in the case of a gathering in an unincorporated area, approves of the gathering, and such approval can be made subject to certain conditions or restrictions not inconsistent with this executive order;

6. For dine-in services by restaurants that have less than 51 percent of their gross receipts from the sale of alcoholic beverages, the occupancy limit shall remain at 75 percent until 12:01 a.m. on June 29, 2020, at which time such restaurants may only operate at up to 50 percent of the total listed occupancy of the restaurant, subject to paragraph number 9 below;

7. People shall not visit bars or similar establishments that hold a permit from the Texas Alcoholic Beverage Commission (TABC) and are not restaurants as defined above in paragraph number 6; provided, however, that the use by such bars or similar establishments of drive-thru, pickup, or delivery options for food and drinks is allowed to the extent authorized by TABC;

8. People shall not use commercial rafting or tubing services, including rental of rafts or tubes and transportation of people for the purpose of rafting or tubing;

9. For any business establishment that is subject to a 50 percent "total listed occupancy" limit or "normal operating limit," and that is in a county that has filed with DSHS, and is in compliance with, the requisite attestation form promulgated by DSHS regarding minimal cases of COVID-19, the business establishment may operate at up to 75 percent of the total listed occupancy or normal operating limit of the establishment;

10. For purposes of this executive order, facilities with retractable roofs are considered indoor facilities, whether the roof is opened or closed;

11. Staff members are not included in determining operating levels, except for manufacturing services and office workers;

12. Except as provided in this executive order or in the minimum standard health protocols recommended by DSHS, found at www.dshs.texas.gov/coronavirus, people should not be in groups larger than ten and should maintain six feet of social distancing from those not in their group;

13. People over the age of 65 are strongly encouraged to stay at home as much as possible; to maintain appropriate distance from any member of the household who has been out of the residence in the previous 14 days; and, if leaving the

home, to implement social distancing and to practice good hygiene, environmental cleanliness, and sanitation;

14. In providing or obtaining services, every person (including individuals, businesses, and other legal entities) should use good-faith efforts and available resources to follow the minimum standard health protocols recommended by DSHS;
15. Nothing in this executive order or the DSHS minimum standards precludes requiring a customer to follow additional hygiene measures when obtaining services. Individuals are encouraged to wear appropriate face coverings, but no jurisdiction can impose a civil or criminal penalty for failure to wear a face covering;
16. People shall not visit nursing homes, state supported living centers, assisted living facilities, or long-term care facilities unless as determined through guidance from the Texas Health and Human Services Commission (HHSC). Nursing homes, state supported living centers, assisted living facilities, and long-term care facilities should follow infection control policies and practices set forth by HHSC, including minimizing the movement of staff between facilities whenever possible; and
17. For the remainder of the 2019-2020 school year, public schools may resume operations for the summer as provided by, and under the minimum standard health protocols found in, guidance issued by the Texas Education Agency (TEA). Private schools and institutions of higher education are encouraged to establish similar standards. Notwithstanding anything herein to the contrary, schools may conduct graduation ceremonies consistent with the minimum standard health protocols found in guidance issued by TEA.

Notwithstanding anything herein to the contrary, the governor may by proclamation add to the list of establishments or venues that people shall not visit.

This executive order shall supersede any conflicting order issued by local officials in response to the COVID-19 disaster, but only to the extent that such a local order restricts services allowed by this executive order, allows gatherings prohibited by this executive order, or expands the list or scope of services as set forth in this executive order. Pursuant to Section 418.016(a) of the Texas Government Code, I hereby suspend Sections 418.1015(b) and 418.108 of the Texas Government Code, Chapter 81, Subchapter E of the Texas Health and Safety Code, and any other relevant statutes, to the extent necessary to ensure that local officials do not impose restrictions in response to the COVID-19 disaster that are inconsistent with this executive order, provided that local officials may enforce this executive order as well as local restrictions that are consistent with this executive order.

All existing state executive orders relating to COVID-19 are amended to eliminate confinement in jail as an available penalty for violating the executive orders. To the extent any order issued by local officials in response to the COVID-19 disaster would allow confinement in jail as an available penalty for violating a COVID-19-related order, that order allowing confinement in jail is superseded, and I hereby suspend all relevant laws to the extent necessary to ensure that local officials do not confine people in jail for violating any executive order or local order issued in response to the COVID-19 disaster.

This executive order supersedes Executive Order GA-26, but does not supersede Executive Orders GA-10, GA-13, GA-17, GA-19, GA-24, GA-25, or GA-27. This

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JUN 26 2020

executive order shall remain in effect and in full force unless it is modified, amended, rescinded, or superseded by the governor. This executive order may also be amended by proclamation of the governor.

Given under my hand this the 26th
day of June, 2020.

GREG ABBOTT
Governor

ATTESTED BY:

RUTH R. HUGHS
Secretary of State

FILED IN THE OFFICE OF THE
SECRETARY OF STATE
8:45AM O'CLOCK

JUN 26 2020

DATA SHEET
AGENDA ITEM NO. VIII.G.

Meeting Date: September 10, 2020

Department:
Administration

Agenda Item:
Required action on Public Hearing setting the tax rate

Background:
The City Council is required to take some type of action concerning the tax rate public hearing. While you cannot approve the tax rate at this meeting you are required to take some type of action if nothing more than setting the date of the meeting for approval.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.
Submitted by Charles West