



**NOTICE OF A REGULAR MEETING
OF THE CITY COUNCIL
Thursday, June 11, 2020
7:00 PM**

Don Smith
Mayor

Amanda Davis
Mayor Pro-Tem

Linzy Neal
Councilmember

Pete Lucas
Councilmember

Ryan Hanson
Councilmember

Ernie Burns
Councilmember

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the Van City Council will meet in a Regular Meeting Thursday June 11, 2020 at 7:00 PM at Old Movie House, 255 West Main, Van, TX 75790. The items listed below are placed on the agenda for discussion and/or action.

For those that are not able to attend the meeting in person you can use the following information to connect through Zoom to view the meeting.

Topic: City Council

Time: Jun 11, 2020 07:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/88435273361?pwd=Nkp5YVJ5bVBWYWVoyS3hyOEJOUXVsUT09>

Meeting ID: 884 3527 3361

Password: 402790

One tap mobile

+13462487799,,88435273361#,,1#,402790# US (Houston)

+16699009128,,88435273361#,,1#,402790# US (San Jose)

Dial by your location

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Germantown)

Meeting ID: 884 3527 3361

Password: 402790

I. **CALL MEETING TO ORDER**

II. **INVOCATION**

III. **PLEDGE OF ALLEGIANCE**

A. US Flag

B. Texas Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

IV. **OPEN FORUM**

The opportunity for citizens to address the City Council on any non-agenda item (limit 3 minutes per person); however, the Texas Open Meetings Act prohibits the City Council from discussing issues which the public has not been given seventy- two (72) hour notice. Issues raised may be referred to City Staff for research and potential future action.

V. **ACTION ITEMS**

A. Award bid for replacement and construction of the East Lift Station and Force Main (Palm and Main St.)

B. Zoning question on lot located on S Bois D Arc across from Trailer Park

C. Setting the salary and hours for the Municipal Court Judge

VI. **CONSENT AGENDA**

(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member request an item be removed and considered separately.)

A. May 14, 2020 City Council meeting minutes

B. May 2020 Expense Report

VII. **INFORMATION AND DISCUSSION**

A. Discussion on responsibility of the city when it comes to sewer line stoppages and back-up of sewer into residential and commercial structures.

B. Budget preparation for FY 2021

VIII. **EXECUTIVE SESSION**

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.072, 551.073, 551.074, 551.076, 551.087, and Section 418.183(f) of the Texas Government Code (Texas Disaster Act). Refer to posted list attached hereto and incorporated here in.

IX. **RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION IF ANY**

X. **REPORTS**

A. Municipal Court May Report

B. Police Department

C. Public Works Report

D. Library

E. VZCAD Annual Budget

RECEIVE REQUESTS FROM COUNCIL MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this item must be limited to whether the Council wishes to include a potential agenda item on a future agenda.

XI. **ADJOURN**

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Van City Hall, 113 W. Main,
Van, Texas 75790 by 5:00 pm on Monday June 8, 2020

Sereca Huff-Huggins, City Secretary

NOTE: If, during the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Council will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E

 *Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Van City Hall 48 hours in advance, at (903)963-7216, and reasonable accommodations will be made for assistance.*



DATA SHEET
AGENDA ITEM NO. V.A.

Meeting Date: June 11, 2020

Department:

Administration

Agenda Item:

Award bid for replacement and construction of the East Lift Station and Force Main (Palm and Main St.)

Background:

This is part of our capital improvement projects to replace the lift station at Palm and Main St.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.

Submitted by NAME, DATE

June 4, 2020

Mrs. Charles West
City Administrator
City of Van
113 West Main St.
Van, TX 75790

via email

RE: *City of Van*
East Lift Station and Force Main Replacement
KSA Project No. VAN.015
Award Consideration & Bid Tabulation

Dear Mr. West:

Sealed bids were received, publicly opened, and read aloud for the above referenced project on Tuesday, June 2, 2020 at 2:00 P.M. at "The Movie House" 255 East Main St., Van, TX 75790. A total of seven (7) bids were received, as shown on the attached bid tabulation.

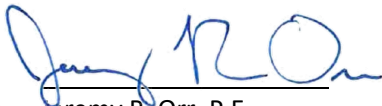
The notification and advertising process for this bid included advertisement in the local newspaper, electronic notifications to contractors and subcontractors known to perform this type of work, and presentation of the plans and specifications on www.civcastusa.com.

7-H Construction Company of Tyler, TX submitted the low bid in the amount of \$556,859.56.

From the review of the information provided in the bid proposal, and prior experience with the Contractor, the low bidder appears qualified to perform the work required and is capable of successfully completing the project.

Sincerely,

KSA



Jeremy R. Orr, P.E.
Project Manager

JRO/ss

Enclosure: Bid Tabulation

cc: Walter F. (Tracy) Hicks, III, P.E., KSA

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

1
7-H Construction Company, Inc.
3801 Arlington Ave.
Tyler, TX 75701
903.597.8200

BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE
1.01	Mobilization, Insurance, and Bonds	LS	1	\$23,000.00	\$23,000.00
1.02	Barricades, Signs, and Traffic Handling	LS	1	\$1,800.00	\$1,800.00
1.03	Care of Water During Construction	LS	1	\$1,800.00	\$1,800.00
1.04	Stormwater Pollution Prevention	LS	1	\$500.00	\$500.00
1.05	Gravity Sewer Line and Manhole Testing	LS	1	\$1,750.00	\$1,750.00
1.06	Force Main Testing	LS	1	\$3,500.00	\$3,500.00
1.07	Sanitary Sewer Lift Station	LS	1	\$145,800.00	\$145,800.00
1.08	Lift Station Interior Concrete Coating	LS	1	\$10,250.00	\$10,250.00
1.09	Demolish Existing Lift Station and Appurtenances	LS	1	\$15,100.00	\$15,100.00
1.10	12-in SDR 26 PVC Gravity Sewer Line	LF	127	\$50.00	\$6,350.00
1.11	8-in SDR 26 PVC Gravity Sewer Line	LF	103	\$48.50	\$4,995.50
1.12	6-in SDR 26 PVC Gravity Sewer Line	LF	15	\$34.00	\$510.00
1.13	4-in SDR 26 PVC Gravity Sewer Line	LF	10	\$30.00	\$300.00
1.14	6-in SDR 21 PVC Force Main	LF	3,951	\$16.50	\$65,191.50
1.15	6-in SDR 21 PVC Force Main by Directional Drill	LF	283	\$35.00	\$9,905.00
1.16	6-in SDR 21 Restrained Joint PVC Force Main by Directional Drill	LF	82	\$58.00	\$4,756.00
1.17	20-in Steel Encasement with Pipe Supports by Open Cut	LF	40	\$184.00	\$7,360.00
1.18	Connect to Existing Gravity Sewer	EA	8	\$868.00	\$6,944.00
1.19	Connect to Existing Force Main	EA	2	\$860.00	\$1,720.00
1.20	Cut and Plug Existing Gravity Sewer	EA	1	\$750.00	\$750.00

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

1
7-H Construction Company, Inc.
3801 Arlington Ave.
Tyler, TX 75701
903.597.8200

BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE
1.21	Cut and Plug Existing Force Main	EA	2	\$635.00	\$1,270.00
1.22	Combination Air Valve Assembly	EA	3	\$5,035.00	\$15,105.00
1.23	6-in Plug Valve Assembly	EA	1	\$1,950.00	\$1,950.00
1.24	Force Main Sign Assembly	EA	7	\$315.00	\$2,205.00
1.25	48-in Diameter Manhole	EA	1	\$2,870.00	\$2,870.00
1.26	Remove and Replace 48-in Diameter Manhole	EA	2	\$8,015.00	\$16,030.00
1.27	Abandon Existing Sanitary Sewer Manhole	EA	1	\$1,255.00	\$1,255.00
1.28	Remove Existing Sanitary Sewer Manhole	EA	2	\$1,250.00	\$2,500.00
1.29	2-in HDPE Casing by Directional Drill	LF	160	\$31.00	\$4,960.00
1.30	3/4-in Endotrace Water Service	LF	200	\$14.00	\$2,800.00
1.31	Connect to Existing Waterline	EA	3	\$760.00	\$2,280.00
1.32	Sampling Station Assembly	EA	1	\$2,050.00	\$2,050.00
1.33	8-in Steel Pipe Installation	LF	20	\$35.00	\$700.00
1.34	Barbed Wire Fence Repair	LF	29	\$33.00	\$957.00
1.35	6-ft Tall Intruder Resistant Chainlink Fence	LF	122	\$56.50	\$6,893.00
1.36	4-ft Tall Chainlink Fence	LF	62	\$44.00	\$2,728.00
1.37	14-ft Wide Intruder Resistant Double Swing Chainlink Fence Gate	EA	1	\$2,415.00	\$2,415.00
1.38	4-ft Wide Intruder Resistance Chainlink Fence Gate	EA	1	\$690.00	\$690.00
1.39	Type R Modified Rock Rip Rap	CY	58	\$170.00	\$9,860.00
1.40	All Weather Access Road	SY	104	\$41.00	\$4,264.00

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

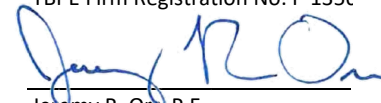
1
 7-H Construction Company, Inc.
 3801 Arlington Ave.
 Tyler, TX 75701
 903.597.8200

BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE
1.41	Rock for Lift Station Site	SY	133	\$35.00	\$4,655.00
1.42	Hydromulch	AC	1.9	\$1,300.00	\$2,470.00
1.43	Clearing and Grubbing	AC	0.25	\$31,220.00	\$7,805.00
1.44	Foundation Material for Trench	CY	187	\$26.00	\$4,862.00
1.45	Erosion Control Fabric	SY	930	\$4.75	\$4,417.50
1.46	Filter Fabric Fence	LF	840	\$2.85	\$2,394.00
1.47	Excavation Safety	LS	1	\$11,700.00	\$11,700.00
1.48	Trench Safety	LF	4,206	\$0.01	\$42.06
1.49	80 kW Standby Generator	LS	1	\$49,900.00	\$49,900.00
1.50	Electrical Power System Studies	LS	1	\$6,200.00	\$6,200.00
1.51	Control Panel Allowance	AL	1	\$27,350.00	\$27,350.00
1.52	Electrical Power Service	LS	1	\$19,000.00	\$19,000.00
1.53	Miscellaneous Allowance	AL	1	\$20,000.00	\$20,000.00
TOTAL BID AMOUNT					\$556,859.56

Compiled by:

KSA

TBPE Firm Registration No. F-1356



Jeremy R. Orr, P.E.

Project Manager

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

2	3	4
J&D Construction 4930 FM 1751 Bronson, TX 75930 936.275.2464	AAA Sanitation Inc. 211 N. Hill Ave. Tyler, TX 75702 903.593.5909	Wicker Construction, Inc. P.O. Box 6765 Shreveport, LA 71136 318.688.0610

BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.01	Mobilization, Insurance, and Bonds	LS	1	\$25,000.00	\$25,000.00	\$57,000.00	\$57,000.00	\$30,000.00	\$30,000.00
1.02	Barricades, Signs, and Traffic Handling	LS	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00
1.03	Care of Water During Construction	LS	1	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00
1.04	Stormwater Pollution Prevention	LS	1	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00
1.05	Gravity Sewer Line and Manhole Testing	LS	1	\$2,500.00	\$2,500.00	\$2,800.00	\$2,800.00	\$500.00	\$500.00
1.06	Force Main Testing	LS	1	\$1,500.00	\$1,500.00	\$1,750.00	\$1,750.00	\$500.00	\$500.00
1.07	Sanitary Sewer Lift Station	LS	1	\$295,000.00	\$295,000.00	\$173,900.00	\$173,900.00	\$162,000.00	\$162,000.00
1.08	Lift Station Interior Concrete Coating	LS	1	\$20,000.00	\$20,000.00	\$16,000.00	\$16,000.00	\$46,000.00	\$46,000.00
1.09	Demolish Existing Lift Station and Appurtenances	LS	1	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00	\$20,000.00	\$20,000.00
1.10	12-in SDR 26 PVC Gravity Sewer Line	LF	127	\$80.00	\$10,160.00	\$76.00	\$9,652.00	\$54.00	\$6,858.00
1.11	8-in SDR 26 PVC Gravity Sewer Line	LF	103	\$50.00	\$5,150.00	\$60.00	\$6,180.00	\$48.00	\$4,944.00
1.12	6-in SDR 26 PVC Gravity Sewer Line	LF	15	\$50.00	\$750.00	\$50.00	\$750.00	\$45.00	\$675.00
1.13	4-in SDR 26 PVC Gravity Sewer Line	LF	10	\$50.00	\$500.00	\$45.00	\$450.00	\$44.00	\$440.00
1.14	6-in SDR 21 PVC Force Main	LF	3,951	\$15.00	\$59,265.00	\$19.30	\$76,254.30	\$40.00	\$158,040.00
1.15	6-in SDR 21 PVC Force Main by Directional Drill	LF	283	\$33.50	\$9,480.50	\$75.00	\$21,225.00	\$61.00	\$17,263.00
1.16	6-in SDR 21 Restrained Joint PVC Force Main by Directional Drill	LF	82	\$40.85	\$3,349.70	\$85.00	\$6,970.00	\$67.00	\$5,494.00
1.17	20-in Steel Encasement with Pipe Supports by Open Cut	LF	40	\$90.00	\$3,600.00	\$436.00	\$17,440.00	\$190.00	\$7,600.00
1.18	Connect to Existing Gravity Sewer	EA	8	\$500.00	\$4,000.00	\$1,200.00	\$9,600.00	\$1,800.00	\$14,400.00
1.19	Connect to Existing Force Main	EA	2	\$500.00	\$1,000.00	\$400.00	\$800.00	\$1,250.00	\$2,500.00
1.20	Cut and Plug Existing Gravity Sewer	EA	1	\$150.00	\$150.00	\$750.00	\$750.00	\$850.00	\$850.00

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

2	3	4
J&D Construction 4930 FM 1751 Bronson, TX 75930 936.275.2464	AAA Sanitation Inc. 211 N. Hill Ave. Tyler, TX 75702 903.593.5909	Wicker Construction, Inc. P.O. Box 6765 Shreveport, LA 71136 318.688.0610

BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.21	Cut and Plug Existing Force Main	EA	2	\$200.00	\$400.00	\$400.00	\$800.00	\$700.00	\$1,400.00
1.22	Combination Air Valve Assembly	EA	3	\$3,600.00	\$10,800.00	\$8,700.00	\$26,100.00	\$4,700.00	\$14,100.00
1.23	6-in Plug Valve Assembly	EA	1	\$1,350.00	\$1,350.00	\$3,600.00	\$3,600.00	\$1,500.00	\$1,500.00
1.24	Force Main Sign Assembly	EA	7	\$150.00	\$1,050.00	\$460.00	\$3,220.00	\$200.00	\$1,400.00
1.25	48-in Diameter Manhole	EA	1	\$2,350.00	\$2,350.00	\$4,700.00	\$4,700.00	\$2,900.00	\$2,900.00
1.26	Remove and Replace 48-in Diameter Manhole	EA	2	\$3,000.00	\$6,000.00	\$9,000.00	\$18,000.00	\$3,200.00	\$6,400.00
1.27	Abandon Existing Sanitary Sewer Manhole	EA	1	\$1,000.00	\$1,000.00	\$850.00	\$850.00	\$1,900.00	\$1,900.00
1.28	Remove Existing Sanitary Sewer Manhole	EA	2	\$1,000.00	\$2,000.00	\$1,200.00	\$2,400.00	\$2,100.00	\$4,200.00
1.29	2-in HDPE Casing by Directional Drill	LF	160	\$15.00	\$2,400.00	\$33.00	\$5,280.00	\$20.00	\$3,200.00
1.30	3/4-in Endotrace Water Service	LF	200	\$2.00	\$400.00	\$12.00	\$2,400.00	\$12.00	\$2,400.00
1.31	Connect to Existing Waterline	EA	3	\$1,000.00	\$3,000.00	\$600.00	\$1,800.00	\$1,250.00	\$3,750.00
1.32	Sampling Station Assembly	EA	1	\$1,500.00	\$1,500.00	\$3,800.00	\$3,800.00	\$2,100.00	\$2,100.00
1.33	8-in Steel Pipe Installation	LF	20	\$500.00	\$10,000.00	\$20.00	\$400.00	\$50.00	\$1,000.00
1.34	Barbed Wire Fence Repair	LF	29	\$10.00	\$290.00	\$10.00	\$290.00	\$10.00	\$290.00
1.35	6-ft Tall Intruder Resistant Chainlink Fence	LF	122	\$30.73	\$3,749.06	\$87.00	\$10,614.00	\$50.00	\$6,100.00
1.36	4-ft Tall Chainlink Fence	LF	62	\$60.48	\$3,749.76	\$43.00	\$2,666.00	\$30.00	\$1,860.00
1.37	14-ft Wide Intruder Resistant Double Swing Chainlink Fence Gate	EA	1	\$3,750.00	\$3,750.00	\$7,000.00	\$7,000.00	\$1,850.00	\$1,850.00
1.38	4-ft Wide Intruder Resistance Chainlink Fence Gate	EA	1	\$3,750.00	\$3,750.00	\$450.00	\$450.00	\$750.00	\$750.00
1.39	Type R Modified Rock Rip Rap	CY	58	\$100.00	\$5,800.00	\$235.00	\$13,630.00	\$130.00	\$7,540.00
1.40	All Weather Access Road	SY	104	\$29.32	\$3,049.28	\$56.00	\$5,824.00	\$36.00	\$3,744.00

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

2 J&D Construction 4930 FM 1751 Bronson, TX 75930 936.275.2464	3 AAA Sanitation Inc. 211 N. Hill Ave. Tyler, TX 75702 903.593.5909	4 Wicker Construction, Inc. P.O. Box 6765 Shreveport, LA 71136 318.688.0610
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BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.41	Rock for Lift Station Site	SY	133	\$29.32	\$3,899.56	\$33.00	\$4,389.00	\$30.00	\$3,990.00
1.42	Hydromulch	AC	1.9	\$3,684.21	\$7,000.00	\$2,680.00	\$5,092.00	\$2,900.00	\$5,510.00
1.43	Clearing and Grubbing	AC	0.25	\$10,000.00	\$2,500.00	\$22,000.00	\$5,500.00	\$6,000.00	\$1,500.00
1.44	Foundation Material for Trench	CY	187	\$28.00	\$5,236.00	\$40.00	\$7,480.00	\$35.00	\$6,545.00
1.45	Erosion Control Fabric	SY	930	\$3.23	\$3,003.90	\$1.30	\$1,209.00	\$2.00	\$1,860.00
1.46	Filter Fabric Fence	LF	840	\$1.55	\$1,302.00	\$3.50	\$2,940.00	\$3.00	\$2,520.00
1.47	Excavation Safety	LS	1	\$4,206.00	\$4,206.00	\$6,790.00	\$6,790.00	\$1,000.00	\$1,000.00
1.48	Trench Safety	LF	4,206	\$1.00	\$4,206.00	\$1.40	\$5,888.40	\$0.50	\$2,103.00
1.49	80 kW Standby Generator	LS	1	\$50,000.00	\$50,000.00	\$57,000.00	\$57,000.00	\$45,000.00	\$45,000.00
1.50	Electrical Power System Studies	LS	1	\$5,000.00	\$5,000.00	\$9,000.00	\$9,000.00	\$6,000.00	\$6,000.00
1.51	Control Panel Allowance	AL	1	\$27,350.00	\$27,350.00	\$27,350.00	\$27,350.00	\$27,350.00	\$27,350.00
1.52	Electrical Power Service	LS	1	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$16,500.00	\$16,500.00
1.53	Miscellaneous Allowance	AL	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
TOTAL BID AMOUNT					\$666,496.76		\$687,483.70		\$688,826.00

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

5 Capps-Capco Construction, Inc. 13044 CR 192 Tyler, TX 75703 903.531.9670	6 Western Municipal Construction of Texas, LLC 402 Gulf Ave. Justin, TX 76247 940.648.0020	7 Excel Aircraft LLC dba Excel Trenching 2228 SE Loop 59 Carthage, TX 75633 903.693.7552
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BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.01	Mobilization, Insurance, and Bonds	LS	1	\$34,500.00	\$34,500.00	\$35,000.00	\$35,000.00	\$44,500.00	\$44,500.00
1.02	Barricades, Signs, and Traffic Handling	LS	1	\$4,500.00	\$4,500.00	\$9,000.00	\$9,000.00	\$5,000.00	\$5,000.00
1.03	Care of Water During Construction	LS	1	\$4,500.00	\$4,500.00	\$38,000.00	\$38,000.00	\$2,800.00	\$2,800.00
1.04	Stormwater Pollution Prevention	LS	1	\$2,750.00	\$2,750.00	\$1,500.00	\$1,500.00	\$2,300.00	\$2,300.00
1.05	Gravity Sewer Line and Manhole Testing	LS	1	\$2,500.00	\$2,500.00	\$700.00	\$700.00	\$4,800.00	\$4,800.00
1.06	Force Main Testing	LS	1	\$1,750.00	\$1,750.00	\$6,200.00	\$6,200.00	\$11,300.00	\$11,300.00
1.07	Sanitary Sewer Lift Station	LS	1	\$161,200.00	\$161,200.00	\$78,000.00	\$78,000.00	\$253,000.00	\$253,000.00
1.08	Lift Station Interior Concrete Coating	LS	1	\$27,500.00	\$27,500.00	\$22,000.00	\$22,000.00	\$14,400.00	\$14,400.00
1.09	Demolish Existing Lift Station and Appurtenances	LS	1	\$36,500.00	\$36,500.00	\$21,000.00	\$21,000.00	\$43,000.00	\$43,000.00
1.10	12-in SDR 26 PVC Gravity Sewer Line	LF	127	\$45.00	\$5,715.00	\$67.00	\$8,509.00	\$98.00	\$12,446.00
1.11	8-in SDR 26 PVC Gravity Sewer Line	LF	103	\$40.00	\$4,120.00	\$68.00	\$7,004.00	\$91.00	\$9,373.00
1.12	6-in SDR 26 PVC Gravity Sewer Line	LF	15	\$40.00	\$600.00	\$100.00	\$1,500.00	\$88.00	\$1,320.00
1.13	4-in SDR 26 PVC Gravity Sewer Line	LF	10	\$40.00	\$400.00	\$150.00	\$1,500.00	\$88.00	\$880.00
1.14	6-in SDR 21 PVC Force Main	LF	3,951	\$28.00	\$110,628.00	\$32.00	\$126,432.00	\$42.00	\$165,942.00
1.15	6-in SDR 21 PVC Force Main by Directional Drill	LF	283	\$50.00	\$14,150.00	\$130.00	\$36,790.00	\$80.00	\$22,640.00
1.16	6-in SDR 21 Restrained Joint PVC Force Main by Directional Drill	LF	82	\$60.00	\$4,920.00	\$160.00	\$13,120.00	\$80.00	\$6,560.00
1.17	20-in Steel Encasement with Pipe Supports by Open Cut	LF	40	\$160.00	\$6,400.00	\$220.00	\$8,800.00	\$158.00	\$6,320.00
1.18	Connect to Existing Gravity Sewer	EA	8	\$1,400.00	\$11,200.00	\$2,800.00	\$22,400.00	\$2,800.00	\$22,400.00
1.19	Connect to Existing Force Main	EA	2	\$750.00	\$1,500.00	\$2,600.00	\$5,200.00	\$2,800.00	\$5,600.00
1.20	Cut and Plug Existing Gravity Sewer	EA	1	\$450.00	\$450.00	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

5 Capps-Capco Construction, Inc. 13044 CR 192 Tyler, TX 75703 903.531.9670	6 Western Municipal Construction of Texas, LLC 402 Gulf Ave. Justin, TX 76247 940.648.0020	7 Excel Aircraft LLC dba Excel Trenching 2228 SE Loop 59 Carthage, TX 75633 903.693.7552
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BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.21	Cut and Plug Existing Force Main	EA	2	\$450.00	\$900.00	\$1,200.00	\$2,400.00	\$1,100.00	\$2,200.00
1.22	Combination Air Valve Assembly	EA	3	\$4,500.00	\$13,500.00	\$7,500.00	\$22,500.00	\$8,000.00	\$24,000.00
1.23	6-in Plug Valve Assembly	EA	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,900.00	\$2,900.00
1.24	Force Main Sign Assembly	EA	7	\$150.00	\$1,050.00	\$400.00	\$2,800.00	\$250.00	\$1,750.00
1.25	48-in Diameter Manhole	EA	1	\$3,500.00	\$3,500.00	\$8,000.00	\$8,000.00	\$6,800.00	\$6,800.00
1.26	Remove and Replace 48-in Diameter Manhole	EA	2	\$5,500.00	\$11,000.00	\$8,100.00	\$16,200.00	\$9,000.00	\$18,000.00
1.27	Abandon Existing Sanitary Sewer Manhole	EA	1	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,300.00	\$2,300.00
1.28	Remove Existing Sanitary Sewer Manhole	EA	2	\$3,000.00	\$6,000.00	\$2,100.00	\$4,200.00	\$2,900.00	\$5,800.00
1.29	2-in HDPE Casing by Directional Drill	LF	160	\$30.00	\$4,800.00	\$170.00	\$27,200.00	\$68.00	\$10,880.00
1.30	3/4-in Endotrace Water Service	LF	200	\$15.00	\$3,000.00	\$40.00	\$8,000.00	\$34.00	\$6,800.00
1.31	Connect to Existing Waterline	EA	3	\$1,500.00	\$4,500.00	\$2,500.00	\$7,500.00	\$1,100.00	\$3,300.00
1.32	Sampling Station Assembly	EA	1	\$2,200.00	\$2,200.00	\$2,500.00	\$2,500.00	\$3,400.00	\$3,400.00
1.33	8-in Steel Pipe Installation	LF	20	\$30.00	\$600.00	\$150.00	\$3,000.00	\$45.00	\$900.00
1.34	Barbed Wire Fence Repair	LF	29	\$20.00	\$580.00	\$25.00	\$725.00	\$8.00	\$232.00
1.35	6-ft Tall Intruder Resistant Chainlink Fence	LF	122	\$40.00	\$4,880.00	\$100.00	\$12,200.00	\$45.00	\$5,490.00
1.36	4-ft Tall Chainlink Fence	LF	62	\$20.00	\$1,240.00	\$30.00	\$1,860.00	\$34.00	\$2,108.00
1.37	14-ft Wide Intruder Resistant Double Swing Chainlink Fence Gate	EA	1	\$1,800.00	\$1,800.00	\$2,900.00	\$2,900.00	\$5,600.00	\$5,600.00
1.38	4-ft Wide Intruder Resistance Chainlink Fence Gate	EA	1	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$1,100.00	\$1,100.00
1.39	Type R Modified Rock Rip Rap	CY	58	\$200.00	\$11,600.00	\$180.00	\$10,440.00	\$282.00	\$16,356.00
1.40	All Weather Access Road	SY	104	\$75.00	\$7,800.00	\$35.00	\$3,640.00	\$17.00	\$1,768.00

BID TABULATION

City of Van
East Lift Station & Force Main Replacement
KSA Project No. VAN015
Bid Date: June 2, 2020

				5		6		7	
				Capps-Capco Construction, Inc. 13044 CR 192 Tyler, TX 75703 903.531.9670		Western Municipal Construction of Texas, LLC 402 Gulf Ave. Justin, TX 76247 940.648.0020		Excel Aircraft LLC dba Excel Trenching 2228 SE Loop 59 Carthage, TX 75633 903.693.7552	
BID ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.41	Rock for Lift Station Site	SY	133	\$45.00	\$5,985.00	\$12.00	\$1,596.00	\$17.00	\$2,261.00
1.42	Hydromulch	AC	1.9	\$6,100.00	\$11,590.00	\$9,000.00	\$17,100.00	\$3,400.00	\$6,460.00
1.43	Clearing and Grubbing	AC	0.25	\$30,000.00	\$7,500.00	\$30,000.00	\$7,500.00	\$5,700.00	\$1,425.00
1.44	Foundation Material for Trench	CY	187	\$85.00	\$15,895.00	\$65.00	\$12,155.00	\$50.00	\$9,350.00
1.45	Erosion Control Fabric	SY	930	\$7.00	\$6,510.00	\$4.00	\$3,720.00	\$2.80	\$2,604.00
1.46	Filter Fabric Fence	LF	840	\$4.50	\$3,780.00	\$2.00	\$1,680.00	\$1.70	\$1,428.00
1.47	Excavation Safety	LS	1	\$17,000.00	\$17,000.00	\$1,500.00	\$1,500.00	\$1,100.00	\$1,100.00
1.48	Trench Safety	LF	4,206	\$2.00	\$8,412.00	\$1.00	\$4,206.00	\$4.52	\$19,011.12
1.49	80 kW Standby Generator	LS	1	\$54,000.00	\$54,000.00	\$13,000.00	\$13,000.00	\$46,000.00	\$46,000.00
1.50	Electrical Power System Studies	LS	1	\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00	\$7,500.00	\$7,500.00
1.51	Control Panel Allowance	AL	1	\$27,350.00	\$27,350.00	\$27,350.00	\$27,350.00	\$27,350.00	\$27,350.00
1.52	Electrical Power Service	LS	1	\$15,500.00	\$15,500.00	\$40,000.00	\$40,000.00	\$18,750.00	\$18,750.00
1.53	Miscellaneous Allowance	AL	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
TOTAL BID AMOUNT					\$722,255.00		\$742,627.00		\$920,604.12



DATA SHEET
AGENDA ITEM NO. V.B.

Meeting Date: June 11, 2020

Department:

Administration

Agenda Item:

Zoning question on lot located on S Bois D Arc across from Trailer Park

Background:

Mr King who owns a lot on S Bois D Arc is wanting to know why he cannot place multiple trailer houses on his lot located across from the trailer park.

It was explained that he needed to go before P&Z first and that the City Council had changed zoning requirements for trailer houses within the city limits several years ago.

Financial Impact:

Recommendation:

If he or whomever is allowed to place trailer houses, mobile homes, manufactured houses on the lot, a plat with a drainage study and driveway construction plans stamped by an engineer need to be provided to ensure drainage problems are not created and a utility assessment would need to be done in order to ensure no new issues are created for the city and that there is adequate capacity in existing utilities. If upgrades are needed for the utility capacity then the initial expense would be the responsibility of the developer.

For more information, please contact Charles West, City Administrator at (903) 963-7216.

Go before the city council

**Why my property has been rezoned to exclude
mobile homes?**

**Charles West
PO Box 487
Van, TX. 75790**

Ed King
Robert H. H. H.



DATA SHEET
AGENDA ITEM NO. V.C.

Meeting Date: June 11, 2020

Department:

Administration

Agenda Item:

Setting the salary and hours for the Municipal Court Judge

Background:

At the last city council meeting Wade McMillan was appointed to serve as the Municipal Court Judge for the City of Van for a two year term. It was requested that we have an item on this months agenda for the city council to set the hours and salary for this position. The Municipal Court Judge positions falls under the control and direction of the City Council not the City Administrator, therefore the City Council is responsible for setting the salary and working hours for the Municipal Court Judge

Financial Impact:

The Judge currently comes in on Monday's and Friday's with a current salary of \$21,973.12 annually which if you divide that out it equates to 26.41 and hour if he works 16 hours a week.

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.



**NOTICE OF A REGULAR MEETING
OF THE CITY COUNCIL
Thursday, May 14, 2020
7:00 PM**

Don Smith
Mayor

Amanda Davis
Mayor Pro-Tem

Linzy Neal
Councilmember

Pete Lucas
Councilmember

Ryan Hanson
Councilmember

Ernie Burns
Councilmember

MINUTES

I. CALL MEETING TO ORDER

Present: Ernie Burns, Amanda Davis, Pete Lucas, Linzy Neal, Ryan Hanson
City Staff: Charles West, Sereca Huff-Huggins, Kevin Johnson

A. Swearing in of the Mayor and City Council Members

City Secretary Sereca Huff-Huggins Swore in Mayor Smith, Council Member Hanson, and Council Member Burns

II. INVOCATION

Invocation was led by Judge Wade McMillan

III. PLEDGE OF ALLEGIANCE

Led by Mayor Smith

A. US Flag

B. Texas Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

IV. OPEN FORUM

The opportunity for citizens to address the City Council on any non-agenda item (limit 3 minutes per person); however, the Texas Open Meetings Act prohibits the City Council from discussing issues which the public has not been given seventy- two (72) hour notice. Issues raised may be referred to City Staff for research and potential future action.

Veronica Scarbrough spoke in regards to opening the parks back for children to play,

V. ACTION ITEMS

A. Approve the FY 2019 Audit

RESULT:	Passed
MOVER:	Pete Lucas
SECONDER:	Amanda Davis
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

B. Resolution concerning ONCOR and their request for a rate increase

RESULT:	Passed
MOVER:	Pete Lucas
SECONDER:	Ryan Hanson
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

RESULT: To deny rate increase.

C. Selection of a Mayor Pro-tem

RESULT:	Passed
MOVER:	Ryan Hanson
SECONDER:	Pete Lucas
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Amanda Davis as Pro Tem Mayor

D. Appoint a Municipal Court Judge for a two year term

RESULT:	Passed
MOVER:	Linzy Neal
SECONDER:	Pete Lucas
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Judge Wade McMillan for another two year term.

E. Appropriate action concerning City of Van Parks

RESULT:	Passed
MOVER:	Ernie Burns
SECONDER:	Ryan Hanson
AYES:	Amanda Davis, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	Linzy Neal
ABSTAINED:	None

Open parks and ball fields with the exception of COVID -19 guidelines: Social-distancing
Also, If 5 people contract the virus council will re-evaluate.

F. Appointment of Local Rabies Authority

RESULT:	Passed
MOVER:	Ryan Hanson
SECONDER:	Ernie Burns
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

Appoint Chief John Brown

G. Approve destruction of outdated records in accordance with the State Statutes concerning record retention standards

RESULT:	Passed
MOVER:	Pete Lucas
SECONDER:	Ryan Hanson
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

- H. Sale and or authorization for repair of surplus vehicles currently owned by the City of Van and or a replacement vehicle for Public Works
Dodge Charger - Police Department
Ford F-550 - Public Works Department (possible replacement)

Motion made by Council Member Neal and seconded by Council Member Davis to approve the Dodge Charger sent to auction, council voted all for none opposed.

Motion made by Council Member Burns and seconded by Council Member Neal to approve Charles West, City Administrator, authority to sign loan with Texas Bank and Trust for the purchase of a new vehicle for the Public Works Department not to exceed \$40,000, council voted 4 for and 1 abstained (Council Member Davis) due to concerns regarding next budget.

VI. **CONSENT AGENDA**

(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member request an item be removed and considered separately.)

RESULT:	Passed
MOVER:	Amanda Davis
SECONDER:	Linzy Neal
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None

- A. April 2020 Expenditures
B. Meeting minutes for March 22, 2020, March 26, 2020, and April 9, 2020

VII. **INFORMATION AND DISCUSSION**

- A. FY 2021 Budget, Tax Rate, Water Rates, Wastewater Rates, Fees charged by the city

RESULT:	Reviewed
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VIII. **EXECUTIVE SESSION**

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Sec. 551.072, 551.073, 551.074, 551.076, 551.087, and Section 418.183(f) of the Texas Government Code (Texas Disaster Act). Refer to posted list attached hereto and incorporated here in.

IX. **RECONVENE INTO REGULAR SESSION AND CONSIDER ACTION IF ANY**

X. **REPORTS**

A. Municipal Court

RESULT:	Reviewed
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B. Fire Department

RESULT:	Reviewed
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C. Library

RESULT:	Reviewed
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D. Public Works

RESULT:	Reviewed
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RECEIVE REQUESTS FROM COUNCIL MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this item must be limited to whether the Council wishes to include a potential agenda item on a future agenda.

XI. **ADJOURN**

RESULT:	Passed
MOVER:	Ernie Burns
SECONDER:	Amanda Davis
AYES:	Amanda Davis, Linzy Neal, Pete Lucas, Ernie Burns, Ryan Hanson
NAYS:	None
ABSTAINED:	None



City of Van, TX

May 2020 Expense Report By Fund

Payment Dates 05/01/2020 - 05/31/2020

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Fund: 100 - General Fund							
Texas Comptroller of Public A	INV0003326	05/05/2020	PERIOD ENDING 4/30/2020	100-20920		05/05/2020	2,412.64
East Texas Ice Machines	1242	05/07/2020	ICE MACHINE	100-15-57200		05/07/2020	50.00
East Texas Ice Machines	1242	05/07/2020	ICE MACHINE	100-60-57200		05/07/2020	87.50
East Texas Ice Machines	1242	05/07/2020	ICE MACHINE	100-64-57200		05/07/2020	50.00
MSC Heating & Air Condition	13282	05/07/2020	POLICE DEPT	100-30-54200		05/07/2020	70.00
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-10-52500		05/07/2020	7.53
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-15-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-20-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-30-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-32-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-35-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-46-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-60-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	100-64-52500		05/07/2020	7.50
FR of Texas	394493	05/07/2020	UNIFORMS	100-35-56010		05/07/2020	225.00
PENNYS KWIK LUBE	INV0003328	05/07/2020	VEHICLE MAINT	100-46-54350		05/07/2020	15.00
PENNYS KWIK LUBE	INV0003328	05/07/2020	VEHICLE MAINT	100-46-54350		05/07/2020	59.60
TransUnion Risk and Alterna	INV0003331	05/07/2020	4/1/2020 -4/30/2020	100-30-53610		05/07/2020	50.00
Goode's Texaco	INV0003332	05/07/2020	VEHICLE REG	100-30-54220		05/07/2020	7.00
Goode's Texaco	INV0003332	05/07/2020	VEHICLE MAINT	100-30-54350		05/07/2020	350.76
Goode's Texaco	INV0003332	05/07/2020	VEHICLE MAINT	100-30-54350		05/07/2020	94.05
Goode's Texaco	INV0003332	05/07/2020	FUEL	100-46-52450		05/07/2020	189.99
Champion EMS	INV0003333	05/07/2020	APRIL 2020	100-99-53270		05/07/2020	2,748.00
Crow-Burlingame	INV0003334	05/07/2020	VEHICLE MAINT	100-30-54350		05/07/2020	9.08
Crow-Burlingame	INV0003334	05/07/2020	VEHICLE MAINT	100-30-54350		05/07/2020	89.54
Crow-Burlingame	INV0003334	05/07/2020	EQUIP MAINT	100-60-54250		05/07/2020	-60.99
Crow-Burlingame	INV0003334	05/07/2020	EQUIP MAINT	100-60-54250		05/07/2020	60.99
Crow-Burlingame	INV0003334	05/07/2020	EQUIP MAINT	100-60-54250		05/07/2020	73.42
City of Van	INV0003348	05/11/2020	REI PAYROLL PPE 5/8/2020	100-22900		05/11/2020	29,417.56
Global/Open Edge	INV0003349	05/11/2020	CREDIT CARDS	100-10-60885		05/11/2020	152.34
Global/Open Edge	INV0003349	05/11/2020	CRDEIT CARDS	100-10-60885		05/11/2020	15.84
Global/Open Edge	INV0003349	05/11/2020	CREDIT CARDS	100-60-60885		05/11/2020	58.75
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-10-56000		05/14/2020	100.25
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-15-56000		05/14/2020	100.13
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-20-56000		05/14/2020	100.13
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-30-56000		05/14/2020	100.25
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-32-56000		05/14/2020	100.13

May 2020 Expense Report
Payment Dates: 05/01/2020 - 05/31/2020

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-35-56000		05/14/2020	100.25
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-46-56000		05/14/2020	100.13
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-60-56000		05/14/2020	100.13
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	100-64-56000		05/14/2020	100.13
TXU Energy	054627545275	05/14/2020	ELECTRIC	100-10-56050		05/14/2020	9.21
Verizon Wireless	9853772598	05/14/2020	903-368-4841	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4850	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4872	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4881	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4883	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4912	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-638-4238 ADMIN IPAD	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4916	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4887	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-263-1621 ADMIN I PAD-	100-10-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-0196 ADMIN	100-10-56700		05/14/2020	41.35
Verizon Wireless	9853772598	05/14/2020	903-754-2589 MAYOR	100-12-56700		05/14/2020	41.35
Verizon Wireless	9853772598	05/14/2020	903-216-0783	100-20-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-5502	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-638-1001	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-569-4338 Admin mifi	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-497-7121 UNIT # 203	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-497-7315 POLICE MIFI	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-497-7110 UNIT # 107	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-497-6013 UNIT # 750	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-497-6147 UNIT # 105	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-497-7100 UNIT # 106	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-497-6018 UNIT # 108	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-638-4241 POLICE I PAD	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-245-3520 PD	100-30-56700		05/14/2020	30.96
Verizon Wireless	9853772598	05/14/2020	903-368-5495	100-30-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-569-4075 CODE ENFORC	100-32-56700		05/14/2020	41.35
Verizon Wireless	9853772598	05/14/2020	903-638-1289 PARK # 2	100-60-56700		05/14/2020	23.97
John Brown	INV0003350	05/14/2020	MAY 2020	100-30-56700		05/14/2020	60.00
Sereca D. Huff-Huggins	INV0003351	05/14/2020	MAY 2020	100-10-56700		05/14/2020	60.00
Linzy Neal	INV0003352	05/14/2020	MAY 2020	100-12-51901		05/14/2020	50.00
Amanda Davis	INV0003353	05/14/2020	MAY 2020	100-12-51901		05/14/2020	50.00
Don Smith	INV0003354	05/14/2020	MAY 2020	100-12-51901		05/14/2020	50.00
Pete Lucas	INV0003355	05/14/2020	MAY 2020	100-12-51901		05/14/2020	50.00
Ryan Hanson	INV0003356	05/14/2020	MAY 2020	100-12-51901		05/14/2020	50.00
Ernest Burns	INV0003357	05/14/2020	MAY 2020	100-12-51901		05/14/2020	50.00
JAY MILLS	INV0003358	05/14/2020	MAY 2020	100-10-53100		05/14/2020	350.00
North Texas Tollway Authorit	INV0003359	05/14/2020	TRAVEL	100-10-56800		05/14/2020	5.58
Stone Bridge	INV0003360	05/14/2020	POLICE	100-30-54200		05/14/2020	2,450.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Stone Bridge	INV0003360	05/14/2020	FIRE DEPT	100-35-54200		05/14/2020	429.00
Xerox Corporation	INV0003362	05/14/2020	3TX-389176	100-10-56650		05/14/2020	48.43
Xerox Corporation	INV0003362	05/14/2020	3TX-389176	100-20-56650		05/14/2020	48.43
Xerox Corporation	INV0003362	05/14/2020	3TX-386842	100-30-56650		05/14/2020	136.68
Xerox Corporation	INV0003362	05/14/2020	3TX -394314	100-64-56650		05/14/2020	129.02
Athens Tractor & Equipment	INV0003363	05/14/2020	216325	100-60-54250		05/14/2020	189.36
Athens Tractor & Equipment	INV0003363	05/14/2020	216933	100-60-54250		05/14/2020	35.52
TYLER POWER EQUIPMENT	INV0003364	05/14/2020	EQUIPMENT MAINT	100-46-54250		05/14/2020	48.00
TYLER POWER EQUIPMENT	INV0003364	05/14/2020	EQUIPMENT MAINT	100-60-54250		05/14/2020	48.00
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-10-53200		05/14/2020	239.33
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-15-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-20-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-30-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-32-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-35-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-46-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-60-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	100-64-53200		05/14/2020	239.33
REPUBLIC SERVICES	0070-002915897	05/21/2020	APRIL 2020	100-99-56420		05/21/2020	20,454.55
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-10-54200		05/21/2020	379.36
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-15-54200		05/21/2020	378.91
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-20-54200		05/21/2020	379.36
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-30-54200		05/21/2020	379.36
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-32-54200		05/21/2020	378.91
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-35-54200		05/21/2020	378.91
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-46-54200		05/21/2020	378.91
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-60-54200		05/21/2020	378.91
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	100-64-54200		05/21/2020	378.91
CRAIG'S DIRT SERVICE, LLC	105793	05/21/2020	STREET MATERIAL	100-46-52350		05/21/2020	300.00
Reliant	111028940254	05/21/2020	128111388 113 W MAIN	100-10-56050		05/21/2020	30.00
Reliant	111028940254	05/21/2020	12802102 - 602 S OAK SIRS	100-10-56050		05/21/2020	8.43
Reliant	111028940254	05/21/2020	1280210 1002 N WALNUT SI	100-10-56050		05/21/2020	8.43
Reliant	111028940254	05/21/2020	13182674 199 S BOIS D ARC	100-10-56050		05/21/2020	19.22
Reliant	111028940254	05/21/2020	12811365 310 CHESTNUT	100-15-56050		05/21/2020	87.98
Reliant	111028940254	05/21/2020	128111388 113 W MAIN	100-20-56050		05/21/2020	30.00
Reliant	111028940254	05/21/2020	128111388 113 W MAIN	100-30-56050		05/21/2020	30.02
Reliant	111028940254	05/21/2020	12813945	100-30-56050		05/21/2020	308.99
Reliant	111028940254	05/21/2020	13182674 199 S BOIS D ARC	100-30-56050		05/21/2020	19.22
Reliant	111028940254	05/21/2020	128111388 113 W MAIN	100-35-56050		05/21/2020	30.02
Reliant	111028940254	05/21/2020	12813946 FIRE DEPT	100-35-56050		05/21/2020	228.95
Reliant	111028940254	05/21/2020	12730324 STREET LIGHT 4	100-46-56050		05/21/2020	777.07
Reliant	111028940254	05/21/2020	15472060 LED -141-180	100-46-56050		05/21/2020	31.80
Reliant	111028940254	05/21/2020	12802100 310 CHESTNUT	100-46-56050		05/21/2020	42.78
Reliant	111028940254	05/21/2020	12730328 STREET LIGHT 2	100-46-56050		05/21/2020	19.82

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Reliant	111028940254	05/21/2020	12730325 STREET LIGHT 5	100-46-56050		05/21/2020	1,129.01
Reliant	111028940254	05/21/2020	12811368 304 S BOIS D AR	100-46-56050		05/21/2020	104.45
Reliant	111028940254	05/21/2020	12730330 STREET LIGHT 1 C	100-46-56050		05/21/2020	2,071.08
Reliant	111028940254	05/21/2020	13459000 LED 0-55	100-46-56050		05/21/2020	133.71
Reliant	111028940254	05/21/2020	12730326 STREET LIGHT 6	100-46-56050		05/21/2020	173.47
Reliant	111028940254	05/21/2020	12730327 STREET LIGHT 3	100-46-56050		05/21/2020	242.27
Reliant	111028940254	05/21/2020	13458999 LED 0-55	100-46-56050		05/21/2020	493.08
Reliant	111028940254	05/21/2020	12734266 OFF CHESTNUT	100-60-56050		05/21/2020	146.11
Reliant	111028940254	05/21/2020	13182676 301 WYOMING	100-60-56050		05/21/2020	38.59
Reliant	111028940254	05/21/2020	12813947 304 W MAIN	100-60-56050		05/21/2020	10.63
Reliant	111028940254	05/21/2020	14934433 BASEBALL CONCE	100-60-56050		05/21/2020	124.70
Reliant	111028940254	05/21/2020	14934432 BASEBALL	100-60-56050		05/21/2020	75.97
Reliant	111028940254	05/21/2020	12811365 310 CHESTNUT	100-64-56050		05/21/2020	87.99
Reliant	111028940254	05/21/2020	128111388 113 W MAIN	100-64-56050		05/21/2020	30.04
Reliant	111028940254	05/21/2020	12811363 227 W MAIN	100-99-56425		05/21/2020	39.29
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-10-53610		05/21/2020	858.00
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-12-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-15-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-20-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-30-53610		05/21/2020	858.00
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-32-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-35-53610		05/21/2020	858.00
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-46-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-60-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-64-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	100-99-56425		05/21/2020	856.80
WEX BANK - ExxonMobil Flee	65480159	05/21/2020	FUEL- ADMIN	100-10-52450		05/21/2020	86.96
WEX BANK - ExxonMobil Flee	65480159	05/21/2020	FUEL POLICE DEPT	100-30-52450		05/21/2020	1,006.82
WEX BANK - ExxonMobil Flee	65480159	05/21/2020	FUEL	100-30-52450		05/21/2020	-4.40
WEX BANK - ExxonMobil Flee	65480159	05/21/2020	FUEL FIRE DEPT	100-35-52450		05/21/2020	173.69
WEX BANK - ExxonMobil Flee	65480159	05/21/2020	FUEL PARKS	100-60-52450		05/21/2020	20.39
Sound & Video Solutions	6922	05/21/2020	INSTALLATION	100-39-53200		05/21/2020	2,495.00
David Justman Trucking LLC	INV0003370	05/21/2020	STREET MATERIAL	100-46-52350		05/21/2020	1,853.32
Shirley Chisham - Tax Assess	INV0003371	05/21/2020	VEHICLE REG	100-30-54220		05/21/2020	7.50
Centerpoint Energy	INV0003372	05/21/2020	6400233473-4 CITY HALL	100-10-56050		05/21/2020	40.49
Centerpoint Energy	INV0003372	05/21/2020	2869657-3 COMM CENTER	100-15-56050		05/21/2020	46.06
Centerpoint Energy	INV0003372	05/21/2020	2868820-8 POLICE DEPT	100-30-56050		05/21/2020	38.84
Centerpoint Energy	INV0003372	05/21/2020	2868803-4 FIRE DEPT	100-35-56050		05/21/2020	40.49
Centerpoint Energy	INV0003372	05/21/2020	6401930091-8 PARK	100-60-56050		05/21/2020	39.57
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	100-10-51500		05/21/2020	2.24
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	100-20-51500		05/21/2020	1.12
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	100-30-51500		05/21/2020	8.96
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	100-60-51500		05/21/2020	1.12
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	100-64-51500		05/21/2020	1.12

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City of Van	INV0003387	05/22/2020	REI PAYROLL PPE 5/22/2020	100-22900		05/22/2020	29,333.63
Affirmed Medical & Safety LL	073670	05/28/2020	SUPPLIES	100-39-52500		05/28/2020	45.00
Crossroad Communications	10222	05/28/2020	RADIO REPEATER LINK	100-30-57580		05/28/2020	175.00
James M. Renfro	3900	05/28/2020	BASEBALL	100-60-54200		05/28/2020	1,035.00
Ark-La-Tex Shredding Compa	923355	05/28/2020	SHRED DAY	100-99-53615		05/28/2020	500.00
Allianz	INV0003389	05/28/2020	DUNCAN, GEDDIE JR, HILLIA	100-35-51500		05/28/2020	180.00
Interface Security Systems, L	INV0003390	05/28/2020	C1062099	100-10-53990		05/28/2020	27.73
Interface Security Systems, L	INV0003390	05/28/2020	C1141964	100-15-53990		05/28/2020	13.50
Interface Security Systems, L	INV0003390	05/28/2020	C1062099	100-20-53990		05/28/2020	27.73
Interface Security Systems, L	INV0003390	05/28/2020	C054057	100-30-53990		05/28/2020	32.20
Interface Security Systems, L	INV0003390	05/28/2020	C1142329	100-60-53990		05/28/2020	52.00
Interface Security Systems, L	INV0003390	05/28/2020	C1141964	100-64-53990		05/28/2020	13.50
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-10-52500		05/28/2020	15.85
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-12-52500		05/28/2020	15.83
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-15-52500		05/28/2020	15.83
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-20-52500		05/28/2020	15.83
Texas Bank and Trust	INV0003392	05/28/2020	MCGOWAN 7498	100-20-53013		05/28/2020	23.95
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-30-52500		05/28/2020	15.85
Texas Bank and Trust	INV0003392	05/28/2020	BROWN 3874	100-30-54250		05/28/2020	59.95
Texas Bank and Trust	INV0003392	05/28/2020	BROWN 3874	100-30-54250		05/28/2020	288.42
Texas Bank and Trust	INV0003392	05/28/2020	BROWN 3874	100-30-54250		05/28/2020	-15.20
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-35-52500		05/28/2020	15.85
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-39-53200		05/28/2020	79.00
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-46-52500		05/28/2020	15.83
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-60-52500		05/28/2020	15.83
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-64-52500		05/28/2020	15.83
Texas Bank and Trust	INV0003392	05/28/2020	HUFF 4756	100-99-53550		05/28/2020	23.26
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	100-99-53550		05/28/2020	110.00
Komatsu Financial	INV0003393	05/28/2020	CONTRACT # 777-0085637	100-46-57200		05/28/2020	35,000.00
City of Van Economic Develo	INV0003394	05/28/2020	MAY 2020	100-99-60100		05/28/2020	20,137.61
Fund 100 - General Fund Total:							178,056.80

Fund: 115 - Fire Department Equipment Fund

Texas Bank and Trust	INV0003392	05/28/2020	FIRE CHIEF 9136	115-35-53200		05/28/2020	138.20
Fund 115 - Fire Department Equipment Fund Total:							138.20

Fund: 415 - Capital Projects

Tank & Vessel Builders	INV0003330	05/07/2020	PAY EST. NO 3 250,000 GALL	415-99-57127		05/07/2020	120,258.12
JDR Contracting, INC	INV0003368	05/14/2020	E. MAIN	415-99-57138		05/14/2020	20,700.00
Bloc Design Build	4229	05/21/2020	ELECTRICAL EQUIPMENT RA	415-99-57136		05/21/2020	1,425.95
KSA	INV0003373	05/21/2020	WEST SIDE LIFT STATION STU	415-99-53610		05/21/2020	1,500.00
KSA	INV0003373	05/21/2020	250,000 GALLON ELEVATED S	415-99-57125		05/21/2020	2,690.00
KSA	INV0003373	05/21/2020	250,000 GALLON ELEVATED S	415-99-57127		05/21/2020	15,636.00
KSA	INV0003373	05/21/2020	100,000 GALLON ELEVATED T	415-99-57136		05/21/2020	4,300.00
Texas Bank and Trust	INV0003392	05/28/2020	JOHNSON 9722	415-99-57138		05/28/2020	200.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Tank & Vessel Builders	INV0003395	05/28/2020	PAY EST. NO 4 250,000 GALL	415-99-57127		05/28/2020	163,067.50
Fund 415 - Capital Projects Total:							329,777.57

Fund: 500 - Water / Wastewater Fund

East Texas Ice Machines	1242	05/07/2020	ICE MACHINE	500-40-57200		05/07/2020	87.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	500-10-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	500-40-52500		05/07/2020	7.50
Staples Advantage,Dept Dal	1628839483	05/07/2020	SUPPLIES	500-45-52500		05/07/2020	7.46
Texas Cell Net Inc.	60992	05/07/2020	PUBLIC WORKS	500-40-56705		05/07/2020	74.95
Wholesale Pump & Supply, I	7042957	05/07/2020	WWTP	500-45-54510		05/07/2020	299.78
Dataprose LLC	DP2001267	05/07/2020	BILL PERIOD 4/1/2020 - 4/30	500-10-56550		05/07/2020	697.31
Johnson Lab & Supply Inc.	INV0003327	05/07/2020	230445-000	500-40-52950		05/07/2020	455.33
Johnson Lab & Supply Inc.	INV0003327	05/07/2020	230306-000	500-40-52950		05/07/2020	110.00
Johnson Lab & Supply Inc.	INV0003327	05/07/2020	230445-000	500-45-52950		05/07/2020	455.33
Johnson Lab & Supply Inc.	INV0003327	05/07/2020	230306-000	500-45-52950		05/07/2020	110.00
PENNYS KWIK LUBE	INV0003328	05/07/2020	VEHICLE MAINT	500-40-54350		05/07/2020	15.00
Goode's Texaco	INV0003332	05/07/2020	FUEL	500-40-52450		05/07/2020	199.22
Goode's Texaco	INV0003332	05/07/2020	VEHICLE REG	500-40-54220		05/07/2020	7.00
Goode's Texaco	INV0003332	05/07/2020	TRAILER REG	500-40-54220		05/07/2020	7.00
Goode's Texaco	INV0003332	05/07/2020	VEHICLE MAINT	500-40-54350		05/07/2020	20.00
Goode's Texaco	INV0003332	05/07/2020	VEHICLE MAINT	500-40-54350		05/07/2020	312.60
Crow-Burlingame	INV0003334	05/07/2020	EQUIP MAINT	500-40-54250		05/07/2020	25.76
Crow-Burlingame	INV0003334	05/07/2020	VEHICLE MAINT	500-40-54350		05/07/2020	5.85
Crow-Burlingame	INV0003334	05/07/2020	TOOLS	500-40-54790		05/07/2020	21.08
Underground Utility Supply	INV0003335	05/07/2020	SUPPLIES	500-40-57120		05/07/2020	522.00
City of Van	INV0003348	05/11/2020	REI PAYROLL W S	500-22900		05/11/2020	13,639.37
Global/Open Edge	INV0003349	05/11/2020	CRDEIT CARDS	500-10-60885		05/11/2020	47.52
Global/Open Edge	INV0003349	05/11/2020	CREDIT CARDS	500-10-60885		05/11/2020	457.03
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	500-10-56000		05/14/2020	100.13
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	500-40-56000		05/14/2020	100.25
Texas Municipal League Me	C-523	05/14/2020	8/1/2020 - 7/31/2021	500-45-56000		05/14/2020	100.09
KEVIN STRYKER	1338	05/14/2020	WELL # 1	500-40-54600		05/14/2020	442.00
Ables-Land, Inc	381629-0	05/14/2020	SUPPLIES	500-10-52500		05/14/2020	24.00
Krogman Sand & Gravel	72813	05/14/2020	ROCK	500-45-54500		05/14/2020	2,895.00
Verizon Wireless	9853772598	05/14/2020	903-638-5522	500-40-56700		05/14/2020	17.00
Verizon Wireless	9853772598	05/14/2020	903-638-1190	500-40-56700		05/14/2020	17.00
Verizon Wireless	9853772598	05/14/2020	903-638-1146	500-40-56700		05/14/2020	17.00
Verizon Wireless	9853772598	05/14/2020	903-638-5106	500-40-56700		05/14/2020	17.00
Verizon Wireless	9853772598	05/14/2020	903-638-9517	500-40-56700		05/14/2020	17.00
Verizon Wireless	9853772598	05/14/2020	903-574-5541 WATER DEPT	500-40-56700		05/14/2020	23.97
Verizon Wireless	9853772598	05/14/2020	903-574-4646 WATER DEPT	500-40-56700		05/14/2020	41.35
Verizon Wireless	9853772598	05/14/2020	903-574-5539 WATER DEPT	500-40-56700		05/14/2020	23.97
Verizon Wireless	9853772598	05/14/2020	903-574-5542 WASTEWATER	500-40-56700		05/14/2020	23.97
Verizon Wireless	9853772598	05/14/2020	903-638-1005 PARKS # 1	500-40-56700		05/14/2020	23.97

May 2020 Expense Report
Payment Dates: 05/01/2020 - 05/31/2020

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Verizon Wireless	9853772598	05/14/2020	903-574-5543 PW DIRECTO	500-40-56700		05/14/2020	41.35
Verizon Wireless	9853772598	05/14/2020	903-368-4134 WATER DEPT	500-40-56700		05/14/2020	23.97
Verizon Wireless	9853772598	05/14/2020	903-638-4239 WATER DEPT I	500-40-56700		05/14/2020	37.99
Verizon Wireless	9853772598	05/14/2020	903-368-4817 WATER DEPT	500-40-56700		05/14/2020	23.97
Carroll Water Supply	INV0003361	05/14/2020	UTILITIES	500-40-56050		05/14/2020	40.32
Xerox Corporation	INV0003362	05/14/2020	3TX-389176	500-40-56650		05/14/2020	48.43
TYLER POWER EQUIPMENT	INV0003364	05/14/2020	EQUIPMENT MAINT	500-45-54250		05/14/2020	96.00
CORE & MAIN	INV0003365	05/14/2020	M278435	500-40-54420		05/14/2020	730.86
CORE & MAIN	INV0003365	05/14/2020	M146827	500-40-54650		05/14/2020	84.00
CORE & MAIN	INV0003365	05/14/2020	M141099	500-40-54650		05/14/2020	70.00
CORE & MAIN	INV0003365	05/14/2020	M172691	500-40-54650		05/14/2020	966.00
CORE & MAIN	INV0003365	05/14/2020	M209168	500-40-54650		05/14/2020	1,671.92
CORE & MAIN	INV0003365	05/14/2020	M082471	500-45-54500		05/14/2020	239.22
CORE & MAIN	INV0003365	05/14/2020	M128760	500-45-54510		05/14/2020	480.40
Ana-Lab	INV0003366	05/14/2020	LABS FOR APRIL	500-40-56400		05/14/2020	100.00
Ana-Lab	INV0003366	05/14/2020	LABS FOR APRIL	500-45-56400		05/14/2020	1,627.00
Frontier Communications	INV0003367	05/14/2020	903-963-1423-110602-5 WE	500-40-56700		05/14/2020	66.62
Frontier Communications	INV0003367	05/14/2020	903-963-3256-010165-5- GR	500-40-56700		05/14/2020	189.63
Frontier Communications	INV0003367	05/14/2020	210-188-1570-102104-5 106	500-40-56700		05/14/2020	147.00
Frontier Communications	INV0003367	05/14/2020	210-030-2702-050214-5 WE	500-40-56700		05/14/2020	103.02
JDR Contracting, INC	INV0003368	05/14/2020	WATER LINE REPAIRS OHIO &	500-40-54420		05/14/2020	4,800.00
JDR Contracting, INC	INV0003368	05/14/2020	FIREHYDRANT REPLACEMEN	500-40-54420		05/14/2020	2,700.00
JDR Contracting, INC	INV0003368	05/14/2020	HICKORY STREET	500-45-54500		05/14/2020	3,500.00
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	500-10-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	500-40-53200		05/14/2020	238.76
Cynergy Technology	TY53411	05/14/2020	COMPUTER SOFTWARE	500-45-53200		05/14/2020	238.73
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	500-10-54200		05/21/2020	378.91
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	500-40-54200		05/21/2020	379.32
Stewart & Stevenson	04173748	05/21/2020	EQUIPMENT MAINT	500-45-54200		05/21/2020	378.91
Reliant	111028940254	05/21/2020	15573664 642 S BOIS D ARC	500-40-56050		05/21/2020	123.94
Reliant	111028940254	05/21/2020	13182673 642 S BOIS D ARC	500-40-56050		05/21/2020	22.39
Reliant	111028940254	05/21/2020	12813942 237 WAYNES AL	500-40-56050		05/21/2020	19.84
Reliant	111028940254	05/21/2020	12813941 800 E PENNSYLV	500-40-56050		05/21/2020	1,210.82
Reliant	111028940254	05/21/2020	12813943 283 E PENNSYLV	500-40-56050		05/21/2020	11.76
Reliant	111028940254	05/21/2020	128111388 113 W MAIN	500-40-56050		05/21/2020	30.02
Reliant	111028940254	05/21/2020	12802061 -153 REDBUD PU	500-40-56050		05/21/2020	9.06
Reliant	111028940254	05/21/2020	12731040 CHESTNUT	500-40-56050		05/21/2020	9.06
Reliant	111028940254	05/21/2020	12811369 9615 FM SEWR	500-45-56050		05/21/2020	79.70
Reliant	111028940254	05/21/2020	12811364 OFF HICKORY	500-45-56050		05/21/2020	9.42
Reliant	111028940254	05/21/2020	12811366 311 CHESTNUT S	500-45-56050		05/21/2020	8.22
Reliant	111028940254	05/21/2020	12813944 881 E MAIN	500-45-56050		05/21/2020	327.88
Reliant	111028940254	05/21/2020	12811387 902 PARK ROW	500-45-56050		05/21/2020	2,969.57
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	500-10-53610		05/21/2020	856.80
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	500-40-53610		05/21/2020	858.00

May 2020 Expense Report

Payment Dates: 05/01/2020 - 05/31/2020

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Mike Ward, CPA	2019VAN	05/21/2020	AUDIT ENDING 9/30/2019	500-45-53610		05/21/2020	856.80
Woody's Accessories & Off R	51567	05/21/2020	PUBLIC WORKS TRUCK	500-40-54350		05/21/2020	1,038.35
WEX BANK - ExxonMobil Flee	65480159	05/21/2020	FUEL WATER DEPT	500-40-52450		05/21/2020	617.85
KSA	INV0003373	05/21/2020	GENERAL ENGINEERING	500-40-53610		05/21/2020	1,630.00
Jose Guerrero	INV0003374	05/21/2020	SUPPLIES	500-40-52500		05/21/2020	23.41
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	500-10-51500		05/21/2020	3.37
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	500-40-51500		05/21/2020	5.61
Deer Oaks EAP Services LLC	PCOV20-05	05/21/2020	MAY EAP SERVICE	500-45-51500		05/21/2020	1.12
City of Van	INV0003387	05/22/2020	REI PAYROLL W S PPE 5/22/2	500-22900		05/22/2020	16,389.28
Ricky G's Auto Repair	INV0003388	05/28/2020	VEHICLE MAINT	500-40-54350		05/28/2020	90.00
Interface Security Systems, L	INV0003390	05/28/2020	C1062099	500-40-53990		05/28/2020	27.74
Interface Security Systems, L	INV0003390	05/28/2020	C1128117	500-40-53990		05/28/2020	50.00
Wood County Electric	INV0003391	05/28/2020	WATER WELL VCR 447 -5365	500-40-56050		05/28/2020	44.25
Wood County Electric	INV0003391	05/28/2020	3-PHASE WELL -5365004	500-40-56050		05/28/2020	989.35
Wood County Electric	INV0003391	05/28/2020	SOUTH WATERWELL # 1 - 53	500-40-56050		05/28/2020	2,563.72
Wood County Electric	INV0003391	05/28/2020	WATER WELL # 3 -5365003	500-40-56050		05/28/2020	1,545.44
Wood County Electric	INV0003391	05/28/2020	NORTH WATER WELL # 2 - 53	500-40-56050		05/28/2020	1,024.76
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	500-10-52500		05/28/2020	15.83
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	500-40-52500		05/28/2020	15.85
Texas Bank and Trust	INV0003392	05/28/2020	JOHNSON 9722	500-40-54350		05/28/2020	7.59
Texas Bank and Trust	INV0003392	05/28/2020	JOHNSON 9722	500-40-54420		05/28/2020	28.80
Texas Bank and Trust	INV0003392	05/28/2020	JOHNSON 9722	500-40-54420		05/28/2020	11.29
Texas Bank and Trust	INV0003392	05/28/2020	JOHNSON 9722	500-40-56400		05/28/2020	111.00
Texas Bank and Trust	INV0003392	05/28/2020	WEST 4756	500-45-52500		05/28/2020	15.85
Texas Bank and Trust	INV0003392	05/28/2020	JOHNSON 9722	500-45-54500		05/28/2020	342.00
Fund 500 - Water / Wastewater Fund Total:							75,112.62
Grand Total:							583,085.19

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
100 - General Fund	178,056.80	178,056.80
115 - Fire Department Equipment Fund	138.20	138.20
415 - Capital Projects	329,777.57	329,777.57
500 - Water / Wastewater Fund	75,112.62	75,112.62
Grand Total:	583,085.19	583,085.19

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-10-51500	Benefits-Health, Dental,	2.24	2.24
100-10-52450	Fuel	86.96	86.96
100-10-52500	Supplies	23.38	23.38
100-10-53100	Attorney Fees	350.00	350.00
100-10-53200	Computer Software & Eq	239.33	239.33
100-10-53610	Professional Services or	858.00	858.00
100-10-53990	Security Cameras / Alar	27.73	27.73
100-10-54200	Building & Grounds Mai	379.36	379.36
100-10-56000	Dues and Subscriptions	100.25	100.25
100-10-56050	Utilities	115.78	115.78
100-10-56650	Copier Lease	48.43	48.43
100-10-56700	Telephone / Cellular Ser	481.25	481.25
100-10-56800	Travel/Lodging/Meals	5.58	5.58
100-10-60885	Credit Card Payment Pro	168.18	168.18
100-12-51901	City Council Stipend	300.00	300.00
100-12-52500	Supplies	15.83	15.83
100-12-53610	Professional Services or	856.80	856.80
100-12-56700	Telephone / Cellular Ser	41.35	41.35
100-15-52500	Supplies	23.33	23.33
100-15-53200	Computer Software & Eq	238.76	238.76
100-15-53610	Professional Services or	856.80	856.80
100-15-53990	Security Cameras / Alar	13.50	13.50
100-15-54200	Building & Grounds Mai	378.91	378.91
100-15-56000	Dues and Subscriptions	100.13	100.13
100-15-56050	Utilities	134.04	134.04
100-15-57200	Equipment	50.00	50.00
100-20-51500	Benefits-Health, Dental,	1.12	1.12
100-20-52500	Supplies	23.33	23.33
100-20-53013	Book Purchase - Legal &	23.95	23.95
100-20-53200	Computer Software & Eq	238.76	238.76
100-20-53610	Professional Services or	856.80	856.80
100-20-53990	Security Cameras / Alar	27.73	27.73

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-20-54200	Building & Grounds Mai	379.36	379.36
100-20-56000	Dues and Subscriptions	100.13	100.13
100-20-56050	Utilities	30.00	30.00
100-20-56650	Copier Lease	48.43	48.43
100-20-56700	Telephone / Cellular Ser	37.99	37.99
100-20920	Sales Tax Payable - Garb	2,412.64	2,412.64
100-22900	DUE TO PAYROLL	58,751.19	58,751.19
100-30-51500	Benefits-Health, Dental,	8.96	8.96
100-30-52450	Fuel	1,002.42	1,002.42
100-30-52500	Supplies	23.35	23.35
100-30-53200	Computer Software & Eq	238.76	238.76
100-30-53610	Professional Services or	908.00	908.00
100-30-53990	Security Cameras / Alar	32.20	32.20
100-30-54200	Building & Grounds Mai	2,899.36	2,899.36
100-30-54220	Vehicle Registration	14.50	14.50
100-30-54250	Equipment – Maint & Re	333.17	333.17
100-30-54350	Vehicle – Maint & Repair	543.43	543.43
100-30-56000	Dues and Subscriptions	100.25	100.25
100-30-56050	Utilities	397.07	397.07
100-30-56650	Copier Lease	136.68	136.68
100-30-56700	Telephone / Cellular Ser	546.84	546.84
100-30-57580	Communication Radios	175.00	175.00
100-32-52500	Supplies	7.50	7.50
100-32-53200	Computer Software & Eq	238.76	238.76
100-32-53610	Professional Services or	856.80	856.80
100-32-54200	Building & Grounds Mai	378.91	378.91
100-32-56000	Dues and Subscriptions	100.13	100.13
100-32-56700	Telephone / Cellular Ser	41.35	41.35
100-35-51500	Benefits-Health, Dental,	180.00	180.00
100-35-52450	Fuel	173.69	173.69
100-35-52500	Supplies	23.35	23.35
100-35-53200	Computer Software & Eq	238.76	238.76
100-35-53610	Professional Services or	858.00	858.00
100-35-54200	Building & Grounds Mai	807.91	807.91
100-35-56000	Dues and Subscriptions	100.25	100.25
100-35-56010	Uniform & Clothing	225.00	225.00
100-35-56050	Utilities	299.46	299.46
100-39-52500	Supplies	45.00	45.00
100-39-53200	Computer Software & Eq	2,574.00	2,574.00
100-46-52350	Street Material	2,153.32	2,153.32
100-46-52450	Fuel	189.99	189.99
100-46-52500	Supplies	23.33	23.33

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-46-53200	Computer Software & Eq	238.76	238.76
100-46-53610	Professional Services or	856.80	856.80
100-46-54200	Building & Grounds Mai	378.91	378.91
100-46-54250	Equipment – Maint & Re	48.00	48.00
100-46-54350	Vehicle – Maint & Repair	74.60	74.60
100-46-56000	Dues and Subscriptions	100.13	100.13
100-46-56050	Utilities	5,218.54	5,218.54
100-46-57200	Equipment	35,000.00	35,000.00
100-60-51500	Benefits-Health, Dental,	1.12	1.12
100-60-52450	Fuel	20.39	20.39
100-60-52500	Supplies	23.33	23.33
100-60-53200	Computer Software & Eq	238.76	238.76
100-60-53610	Professional Services or	856.80	856.80
100-60-53990	Security Cameras / Alar	52.00	52.00
100-60-54200	Building & Grounds Mai	1,413.91	1,413.91
100-60-54250	Equipment – Maint & Re	346.30	346.30
100-60-56000	Dues and Subscriptions	100.13	100.13
100-60-56050	Utilities	435.57	435.57
100-60-56700	Telephone / Cellular Ser	23.97	23.97
100-60-57200	Equipment	87.50	87.50
100-60-60885	Credit Card Processing F	58.75	58.75
100-64-51500	Benefits-Health, Dental,	1.12	1.12
100-64-52500	Supplies	23.33	23.33
100-64-53200	Computer Software & Eq	239.33	239.33
100-64-53610	Professional Services or	856.80	856.80
100-64-53990	Security Cameras / Alar	13.50	13.50
100-64-54200	Building & Grounds Mai	378.91	378.91
100-64-56000	Dues and Subscriptions	100.13	100.13
100-64-56050	Utilities	118.03	118.03
100-64-56650	Copier Lease	129.02	129.02
100-64-57200	Equipment	50.00	50.00
100-99-53270	Ambulance Membership	2,748.00	2,748.00
100-99-53550	Hosting / Meeting Expen	133.26	133.26
100-99-53615	Promotional Events & Tr	500.00	500.00
100-99-56420	Garbage Service Expens	20,454.55	20,454.55
100-99-56425	EDC Expense to be Reim	896.09	896.09
100-99-60100	Sales Tax Due to EDC	20,137.61	20,137.61
115-35-53200	Computer Software & Eq	138.20	138.20
415-99-53610	Professional Services or	1,500.00	1,500.00
415-99-57125	250,000 Elevated Storag	2,690.00	2,690.00
415-99-57127	Ground Storage #2	298,961.62	298,961.62
415-99-57136	100k Elevated Storage R	5,725.95	5,725.95

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
415-99-57138	Main Street Sewer Line	20,900.00	20,900.00
500-10-51500	Benefits-Health, Dental,	3.37	3.37
500-10-52500	Supplies	47.33	47.33
500-10-53200	Computer Software & Eq	238.76	238.76
500-10-53610	Professional Services or	856.80	856.80
500-10-54200	Building & Grounds Mai	378.91	378.91
500-10-56000	Dues and Subscriptions	100.13	100.13
500-10-56550	Postage	697.31	697.31
500-10-60885	Credit Card Payment Pro	504.55	504.55
500-22900	DUE TO PAYROLL	30,028.65	30,028.65
500-40-51500	Benefits-Health, Dental,	5.61	5.61
500-40-52450	Fuel	817.07	817.07
500-40-52500	Supplies	46.76	46.76
500-40-52950	Chemicals	565.33	565.33
500-40-53200	Computer Software & Eq	238.76	238.76
500-40-53610	Professional Services or	2,488.00	2,488.00
500-40-53990	Security Cameras / Alar	77.74	77.74
500-40-54200	Building & Grounds Mai	379.32	379.32
500-40-54220	Vehicle Registration	14.00	14.00
500-40-54250	Equipment – Maint & Re	25.76	25.76
500-40-54350	Vehicle – Maint & Repair	1,489.39	1,489.39
500-40-54420	Maint & Repairs - Distrib	8,270.95	8,270.95
500-40-54600	Maint & Repairs - Water	442.00	442.00
500-40-54650	Maint & Repairs - Meter	2,791.92	2,791.92
500-40-54790	Tools	21.08	21.08
500-40-56000	Dues and Subscriptions	100.25	100.25
500-40-56050	Utilities	7,644.73	7,644.73
500-40-56400	Permits, License and Lab	211.00	211.00
500-40-56650	Copier Lease	48.43	48.43
500-40-56700	Telephone / Cellular Ser	855.78	855.78
500-40-56705	Internet Service	74.95	74.95
500-40-57120	Capital Project/Equipme	522.00	522.00
500-40-57200	Equipment	87.50	87.50
500-45-51500	Benefits-Health, Dental,	1.12	1.12
500-45-52500	Supplies	23.31	23.31
500-45-52950	Chemicals	565.33	565.33
500-45-53200	Computer Software & Eq	238.73	238.73
500-45-53610	Professional Services or	856.80	856.80
500-45-54200	Building & Grounds Mai	378.91	378.91
500-45-54250	Equipment – Maint & Re	96.00	96.00
500-45-54500	Maint & Repairs - Sewer	6,976.22	6,976.22
500-45-54510	Maint & Repairs - WWTP	780.18	780.18

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
500-45-56000	Dues and Subscriptions	100.09	100.09
500-45-56050	Utilities	3,394.79	3,394.79
500-45-56400	Permits, License and Lab	1,627.00	1,627.00
Grand Total:		583,085.19	583,085.19

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	583,085.19	583,085.19
Grand Total:	583,085.19	583,085.19



**DATA SHEET
AGENDA ITEM NO. VII.A.**

Meeting Date: June 11, 2020

Department:

Administration

Agenda Item:

Discussion on responsibility of the city when it comes to sewer line stoppages and back-up of sewer into residential and commercial structures.

Background:

It was requested that this placed on the agenda to update the City Council and the public in regards to the city's responsibility in regards to when a sewer line blockage occurs and if sewer backs up into a structure.

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.

Submitted by NAME, DATE



City of Van, TX

Service Order

Completed

Job Date: 4/16/2020 7:31 PM

Job Code: SEWER BACK UP - SEWER BACK UP

Group: PUBLIC WORKS

Staff: 1st Available

Service Order #: SO0007723

Job Action: Miscellaneous

Issued By: MARY THOMPSON

Requested By: JONES STEPHANIE

Location: 299 W VIRGINIA VAN TX 75790

Account: 05-12470-00 JONES STEPHANIE

Services

Service	Action	Current Meter #	Meter Serial #	Remote Id #	Scale	Last Read	Reading	New Meter #	Set Reading
100 - WATER	No Action	73710637SEN	73710637SEI		10	62,019			
400 - SEWER	No Action				0	0			
500 - GARBAGE	No Action				0	0			
505 - POLY CART	No Action				0	0			
600 - AMBULANC	No Action				0	0			
700 - AMBULANC	No Action				0	0			

Order Notes: MAYOR CALLED KEVIN LAST NIGHT ABOUT THIS BACK UP. CREATED A SERVICE ORDER PER KEVIN. MT

Completion Notes: We going to 299 and running jet machine and cleaning now is ok Jose

Completion Date:

Worked By:

Approved By:

CLAIMS NOTICE

POOL MEMBER:

City of Van

MEMBER ADDRESS:

113 W Main P.O. Box 487

☐ LIABILITY ☒ PROPERTY

PLEASE ATTACH MEMBERS NOTICE OF CLAIM ORDINANCE OR PROVISION AND ANY WRITTEN NOTICE RECEIVED FROM CLAIMANT.	DATE OF NOTICE TO FUND MEMBER 4/16/2020	CONTRACT NUMBER 5261	COVERAGE EFFECTIVE DATE 10/1/2019	POOL MEMBER'S CONTACT Sereca Huff Huggins
				PHONE NUMBER 903-963-7216

DATE & TIME OF ACCIDENT OR LOSS 4/16/2020 7:35pm ☐ AM ☒ PM	LOCATION OF ACCIDENT OR LOSS 209 W Virginia	POLICE INVESTIGATION? ☐ YES ☒ NO ATTACH REPORT
--	--	--

DESCRIPTION OF ACCIDENT OR LOSS
See attached

DESCRIBE DAMAGE TO POOL MEMBER'S PROPERTY
N/A

POOL MEMBER'S VEHICLE, YEAR, MAKE N/A	MODEL N/A	VEHICLE IDENTIFICATION NUMBER N/A	LICENSE PLATE NUMBER N/A
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ANY OTHER COVERAGE FOR THIS CLAIM ☐ YES ☒ NO	INSURANCE COMPANY	POLICY NUMBER N/A
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NAME OF POOL MEMBER'S DRIVER	AGE	ADDRESS	HOME PHONE NUMBER N/A
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MEMBER'S DRIVER TITLE OR POSITION N/A	MEMBER VEHICLE USED WITH MEMBER'S PERMISSION N/A ☐ YES ☒ NO	REPAIR ESTIMATE ☐ YES ☒ NO	AMOUNT OF ESTIMATE N/A
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DEPARTMENT	DEPARTMENT HEAD	SUPERVISOR	OFFICE PHONE/EXTENSION
------------	-----------------	------------	------------------------

CLAIMANT NAME Bart & Stephanie Jones	ADDRESS 209 W Virginia	PHONE 903-368-4465
ADDITIONAL CLAIMANT NAME	ADDRESS	PHONE

CLAIMANT AUTO: MAKE, YEAR, PLATE NO.	CAR OR PROPERTY INSURED? ☐ YES ☒ NO	COMPANY OR AGENCY NAME & POLICY NUMBER
--------------------------------------	---	--

LOCATION OF CLAIMANT'S VEHICLE N/A	REPAIR ESTIMATE ☐ YES ☒ NO	AMOUNT OF CLAIMANT ESTIMATE	PRIOR DAMAGE TO CLAIMANT VEHICLE ☐ YES ☒ NO
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NAME OF INJURED N/A	ADDRESS	PHONE NUMBER	EXTENT OF INJURY
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CLAIMANT OCCUPATION	CLAIMANT EMPLOYER	CLAIMANT RELATED TO POOL MEMBER EMPLOYEE? ☐ YES ☒ NO
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NAME OF WITNESS Mark Jackson	ADDRESS City of Van	PHONE NUMBER 903-963-7216
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ADDITIONAL WITNESS Jose Guerrero	ADDRESS City of Van	PHONE NUMBER 903-963-7216
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*SUGGESTION - IF CAMERA AVAILABLE, PLEASE TAKE SCENE PHOTOS

MEMBER SPECIAL REQUESTS

For additional information call 903-574-5543

Kevin Johnson or myself Sereca Huff Huggins at 903-963-7216

PLEASE ATTACH MEMBER REPORTS

TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL

CRIME NOTICE

10-1-2010

10-1-2010

CRIME NOTICE

1. NAME OF THE OFFENDER	2. DATE OF BIRTH	3. SEX	4. RACE	5. HEIGHT	6. WEIGHT	7. EYES	8. HAIR	9. BUILD	10. TATTOOS	11. SCARS	12. OTHER
13. ADDRESS	14. CITY	15. STATE	16. ZIP	17. PHONE	18. FAX	19. EMAIL	20. SOCIAL SECURITY	21. MARITAL STATUS	22. OCCUPATION	23. EDUCATION	24. OTHER
25. CRIME	26. DATE	27. TIME	28. LOCATION	29. VICTIM	30. WITNESSES	31. POLICE	32. PROSECUTOR	33. JUDGE	34. JURY	35. VERDICT	36. SENTENCE
37. NOTES	38. COMMENTS	39. SIGNATURE	40. DATE	41. TIME	42. LOCATION	43. VICTIM	44. WITNESSES	45. POLICE	46. PROSECUTOR	47. JUDGE	48. JURY
49. CRIME	50. DATE	51. TIME	52. LOCATION	53. VICTIM	54. WITNESSES	55. POLICE	56. PROSECUTOR	57. JUDGE	58. JURY	59. VERDICT	60. SENTENCE
61. NOTES	62. COMMENTS	63. SIGNATURE	64. DATE	65. TIME	66. LOCATION	67. VICTIM	68. WITNESSES	69. POLICE	70. PROSECUTOR	71. JUDGE	72. JURY
73. CRIME	74. DATE	75. TIME	76. LOCATION	77. VICTIM	78. WITNESSES	79. POLICE	80. PROSECUTOR	81. JUDGE	82. JURY	83. VERDICT	84. SENTENCE
85. NOTES	86. COMMENTS	87. SIGNATURE	88. DATE	89. TIME	90. LOCATION	91. VICTIM	92. WITNESSES	93. POLICE	94. PROSECUTOR	95. JUDGE	96. JURY
97. CRIME	98. DATE	99. TIME	100. LOCATION	101. VICTIM	102. WITNESSES	103. POLICE	104. PROSECUTOR	105. JUDGE	106. JURY	107. VERDICT	108. SENTENCE
109. NOTES	110. COMMENTS	111. SIGNATURE	112. DATE	113. TIME	114. LOCATION	115. VICTIM	116. WITNESSES	117. POLICE	118. PROSECUTOR	119. JUDGE	120. JURY
121. CRIME	122. DATE	123. TIME	124. LOCATION	125. VICTIM	126. WITNESSES	127. POLICE	128. PROSECUTOR	129. JUDGE	130. JURY	131. VERDICT	132. SENTENCE
133. NOTES	134. COMMENTS	135. SIGNATURE	136. DATE	137. TIME	138. LOCATION	139. VICTIM	140. WITNESSES	141. POLICE	142. PROSECUTOR	143. JUDGE	144. JURY
145. CRIME	146. DATE	147. TIME	148. LOCATION	149. VICTIM	150. WITNESSES	151. POLICE	152. PROSECUTOR	153. JUDGE	154. JURY	155. VERDICT	156. SENTENCE
157. NOTES	158. COMMENTS	159. SIGNATURE	160. DATE	161. TIME	162. LOCATION	163. VICTIM	164. WITNESSES	165. POLICE	166. PROSECUTOR	167. JUDGE	168. JURY
169. CRIME	170. DATE	171. TIME	172. LOCATION	173. VICTIM	174. WITNESSES	175. POLICE	176. PROSECUTOR	177. JUDGE	178. JURY	179. VERDICT	180. SENTENCE
181. NOTES	182. COMMENTS	183. SIGNATURE	184. DATE	185. TIME	186. LOCATION	187. VICTIM	188. WITNESSES	189. POLICE	190. PROSECUTOR	191. JUDGE	192. JURY
193. CRIME	194. DATE	195. TIME	196. LOCATION	197. VICTIM	198. WITNESSES	199. POLICE	200. PROSECUTOR	201. JUDGE	202. JURY	203. VERDICT	204. SENTENCE
205. NOTES	206. COMMENTS	207. SIGNATURE	208. DATE	209. TIME	210. LOCATION	211. VICTIM	212. WITNESSES	213. POLICE	214. PROSECUTOR	215. JUDGE	216. JURY
217. CRIME	218. DATE	219. TIME	220. LOCATION	221. VICTIM	222. WITNESSES	223. POLICE	224. PROSECUTOR	225. JUDGE	226. JURY	227. VERDICT	228. SENTENCE
229. NOTES	230. COMMENTS	231. SIGNATURE	232. DATE	233. TIME	234. LOCATION	235. VICTIM	236. WITNESSES	237. POLICE	238. PROSECUTOR	239. JUDGE	240. JURY
241. CRIME	242. DATE	243. TIME	244. LOCATION	245. VICTIM	246. WITNESSES	247. POLICE	248. PROSECUTOR	249. JUDGE	250. JURY	251. VERDICT	252. SENTENCE
253. NOTES	254. COMMENTS	255. SIGNATURE	256. DATE	257. TIME	258. LOCATION	259. VICTIM	260. WITNESSES	261. POLICE	262. PROSECUTOR	263. JUDGE	264. JURY
265. CRIME	266. DATE	267. TIME	268. LOCATION	269. VICTIM	270. WITNESSES	271. POLICE	272. PROSECUTOR	273. JUDGE	274. JURY	275. VERDICT	276. SENTENCE
277. NOTES	278. COMMENTS	279. SIGNATURE	280. DATE	281. TIME	282. LOCATION	283. VICTIM	284. WITNESSES	285. POLICE	286. PROSECUTOR	287. JUDGE	288. JURY
289. CRIME	290. DATE	291. TIME	292. LOCATION	293. VICTIM	294. WITNESSES	295. POLICE	296. PROSECUTOR	297. JUDGE	298. JURY	299. VERDICT	300. SENTENCE
301. NOTES	302. COMMENTS	303. SIGNATURE	304. DATE	305. TIME	306. LOCATION	307. VICTIM	308. WITNESSES	309. POLICE	310. PROSECUTOR	311. JUDGE	312. JURY
313. CRIME	314. DATE	315. TIME	316. LOCATION	317. VICTIM	318. WITNESSES	319. POLICE	320. PROSECUTOR	321. JUDGE	322. JURY	323. VERDICT	324. SENTENCE
325. NOTES	326. COMMENTS	327. SIGNATURE	328. DATE	329. TIME	330. LOCATION	331. VICTIM	332. WITNESSES	333. POLICE	334. PROSECUTOR	335. JUDGE	336. JURY
337. CRIME	338. DATE	339. TIME	340. LOCATION	341. VICTIM	342. WITNESSES	343. POLICE	344. PROSECUTOR	345. JUDGE	346. JURY	347. VERDICT	348. SENTENCE
349. NOTES	350. COMMENTS	351. SIGNATURE	352. DATE	353. TIME	354. LOCATION	355. VICTIM	356. WITNESSES	357. POLICE	358. PROSECUTOR	359. JUDGE	360. JURY
361. CRIME	362. DATE	363. TIME	364. LOCATION	365. VICTIM	366. WITNESSES	367. POLICE	368. PROSECUTOR	369. JUDGE	370. JURY	371. VERDICT	372. SENTENCE
373. NOTES	374. COMMENTS	375. SIGNATURE	376. DATE	377. TIME	378. LOCATION	379. VICTIM	380. WITNESSES	381. POLICE	382. PROSECUTOR	383. JUDGE	384. JURY
385. CRIME	386. DATE	387. TIME	388. LOCATION	389. VICTIM	390. WITNESSES	391. POLICE	392. PROSECUTOR	393. JUDGE	394. JURY	395. VERDICT	396. SENTENCE
397. NOTES	398. COMMENTS	399. SIGNATURE	400. DATE	401. TIME	402. LOCATION	403. VICTIM	404. WITNESSES	405. POLICE	406. PROSECUTOR	407. JUDGE	408. JURY
409. CRIME	410. DATE	411. TIME	412. LOCATION	413. VICTIM	414. WITNESSES	415. POLICE	416. PROSECUTOR	417. JUDGE	418. JURY	419. VERDICT	420. SENTENCE
421. NOTES	422. COMMENTS	423. SIGNATURE	424. DATE	425. TIME	426. LOCATION	427. VICTIM	428. WITNESSES	429. POLICE	430. PROSECUTOR	431. JUDGE	432. JURY
433. CRIME	434. DATE	435. TIME	436. LOCATION	437. VICTIM	438. WITNESSES	439. POLICE	440. PROSECUTOR	441. JUDGE	442. JURY	443. VERDICT	444. SENTENCE
445. NOTES	446. COMMENTS	447. SIGNATURE	448. DATE	449. TIME	450. LOCATION	451. VICTIM	452. WITNESSES	453. POLICE	454. PROSECUTOR	455. JUDGE	456. JURY
457. CRIME	458. DATE	459. TIME	460. LOCATION	461. VICTIM	462. WITNESSES	463. POLICE	464. PROSECUTOR	465. JUDGE	466. JURY	467. VERDICT	468. SENTENCE
469. NOTES	470. COMMENTS	471. SIGNATURE	472. DATE	473. TIME	474. LOCATION	475. VICTIM	476. WITNESSES	477. POLICE	478. PROSECUTOR	479. JUDGE	480. JURY
481. CRIME	482. DATE	483. TIME	484. LOCATION	485. VICTIM	486. WITNESSES	487. POLICE	488. PROSECUTOR	489. JUDGE	490. JURY	491. VERDICT	492. SENTENCE
493. NOTES	494. COMMENTS	495. SIGNATURE	496. DATE	497. TIME	498. LOCATION	499. VICTIM	500. WITNESSES	501. POLICE	502. PROSECUTOR	503. JUDGE	504. JURY
505. CRIME	506. DATE	507. TIME	508. LOCATION	509. VICTIM	510. WITNESSES	511. POLICE	512. PROSECUTOR	513. JUDGE	514. JURY	515. VERDICT	516. SENTENCE
517. NOTES	518. COMMENTS	519. SIGNATURE	520. DATE	521. TIME	522. LOCATION	523. VICTIM	524. WITNESSES	525. POLICE	526. PROSECUTOR	527. JUDGE	528. JURY
529. CRIME	530. DATE	531. TIME	532. LOCATION	533. VICTIM	534. WITNESSES	535. POLICE	536. PROSECUTOR	537. JUDGE	538. JURY	539. VERDICT	540. SENTENCE
541. NOTES	542. COMMENTS	543. SIGNATURE	544. DATE	545. TIME	546. LOCATION	547. VICTIM	548. WITNESSES	549. POLICE	550. PROSECUTOR	551. JUDGE	552. JURY
553. CRIME	554. DATE	555. TIME	556. LOCATION	557. VICTIM	558. WITNESSES	559. POLICE	560. PROSECUTOR	561. JUDGE	562. JURY	563. VERDICT	564. SENTENCE
565. NOTES	566. COMMENTS	567. SIGNATURE	568. DATE	569. TIME	570. LOCATION	571. VICTIM	572. WITNESSES	573. POLICE	574. PROSECUTOR	575. JUDGE	576. JURY
577. CRIME	578. DATE	579. TIME	580. LOCATION	581. VICTIM	582. WITNESSES	583. POLICE	584. PROSECUTOR	585. JUDGE	586. JURY	587. VERDICT	588. SENTENCE
589. NOTES	590. COMMENTS	591. SIGNATURE	592. DATE	593. TIME	594. LOCATION	595. VICTIM	596. WITNESSES	597. POLICE	598. PROSECUTOR	599. JUDGE	600. JURY
601. CRIME	602. DATE	603. TIME	604. LOCATION	605. VICTIM	606. WITNESSES	607. POLICE	608. PROSECUTOR	609. JUDGE	610. JURY	611. VERDICT	612. SENTENCE
613. NOTES	614. COMMENTS	615. SIGNATURE	616. DATE	617. TIME	618. LOCATION	619. VICTIM	620. WITNESSES	621. POLICE	622. PROSECUTOR	623. JUDGE	624. JURY
625. CRIME	626. DATE	627. TIME	628. LOCATION	629. VICTIM	630. WITNESSES	631. POLICE	632. PROSECUTOR	633. JUDGE	634. JURY	635. VERDICT	636. SENTENCE
637. NOTES	638. COMMENTS	639. SIGNATURE	640. DATE	641. TIME	642. LOCATION	643. VICTIM	644. WITNESSES	645. POLICE	646. PROSECUTOR	647. JUDGE	648. JURY
649. CRIME	650. DATE	651. TIME	652. LOCATION	653. VICTIM	654. WITNESSES	655. POLICE	656. PROSECUTOR	657. JUDGE	658. JURY	659. VERDICT	660. SENTENCE
661. NOTES	662. COMMENTS	663. SIGNATURE	664. DATE	665. TIME	666. LOCATION	667. VICTIM	668. WITNESSES	669. POLICE	670. PROSECUTOR	671. JUDGE	672. JURY
673. CRIME	674. DATE	675. TIME	676. LOCATION	677. VICTIM	678. WITNESSES	679. POLICE	680. PROSECUTOR	681. JUDGE	682. JURY	683. VERDICT	684. SENTENCE
685. NOTES	686. COMMENTS	687. SIGNATURE	688. DATE	689. TIME	690. LOCATION	691. VICTIM	692. WITNESSES	693. POLICE	694. PROSECUTOR	695. JUDGE	696. JURY
697. CRIME	698. DATE	699. TIME	700. LOCATION	701. VICTIM	702. WITNESSES	703. POLICE	704. PROSECUTOR	705. JUDGE	706. JURY	707. VERDICT	708. SENTENCE
709. NOTES	710. COMMENTS	711. SIGNATURE	712. DATE	713. TIME	714. LOCATION	715. VICTIM	716. WITNESSES	717. POLICE	718. PROSECUTOR	719. JUDGE	720. JURY
721. CRIME	722. DATE	723. TIME	724. LOCATION	725. VICTIM	726. WITNESSES	727. POLICE	728. PROSECUTOR	729. JUDGE	730. JURY	731. VERDICT	732. SENTENCE
733. NOTES	734. COMMENTS	735. SIGNATURE	736. DATE	737. TIME	738. LOCATION	739. VICTIM	740. WITNESSES	741. POLICE	742. PROSECUTOR	743. JUDGE	744. JURY
745. CRIME	746. DATE	747. TIME	748. LOCATION	749. VICTIM	750. WITNESSES	751. POLICE	752. PROSECUTOR	753. JUDGE	754. JURY	755. VERDICT	756. SENTENCE
757. NOTES	758. COMMENTS	759. SIGNATURE	760. DATE	761. TIME	762. LOCATION	763. VICTIM	764. WITNESSES	765. POLICE	766. PROSECUTOR	767. JUDGE	768. JURY
769. CRIME	770. DATE	771. TIME	772. LOCATION	773. VICTIM	774. WITNESSES	775. POLICE	776. PROSECUTOR	777. JUDGE	778. JURY	779. VERDICT	780. SENTENCE
781. NOTES	782. COMMENTS	783. SIGNATURE	784. DATE	785. TIME							

4/20/2020

On 4/16/2020 I received a call around 7:35PM from Kevin that there was a sewer stop at 299 W. Virginia. When we arrived the plumber onsite said he ran a sewer tape 100'. We then went to check the manhole down stream it was empty. We then went to the manhole closest to the address it was empty also. We ran the main west 600ft and didn't hit any stoppage. Then we went to the clean out at the house it was still stopped up and full. We pushed our hose in the clean out 10 to 15ft without any pressure toward the main and hit the blockage and it went down. The stop was in the customers line not the City's main. We had them then to flush the toilets and everything worked good.

We noticed the yard was flooded and running down the driveway. We saw their water hose laying there and a stream coming from where it was laying at the side of the house.

A handwritten signature in black ink, appearing to read "Mark Jackson". The signature is fluid and cursive, with the first name "Mark" being more prominent than the last name "Jackson".

Mark Jackson

A handwritten signature in black ink, appearing to read "Jose Guerrero". The signature is fluid and cursive, with the first name "Jose" being more prominent than the last name "Guerrero".

Jose Guerrero



WORKERS' COMPENSATION • PROPERTY • LIABILITY

April 24, 2020

Bart and Stephanie Jones
299 W Virginia
Van, TX 75790

RE: TMLIRP Fund Member: Van
Claimant: Mr. and Mrs. Jones
Date of Loss: April 16, 2020
TMLIRP Claim No: LB0000000120340

Dear Mr. and Mrs. Van:

We have verified facts concerning the claim that you have filed against the City of Van.

We have concluded that the damages you are alleging were not caused by any wrongful act, omission or negligence on the part of the City of Van or any of its employees. The City of Van is legally immune from liability for the property damage claim being brought against it as afforded to Van by common law of Texas. Although the *Texas Tort Claims Act* waives this immunity under certain circumstances, the facts of your case and the damages which you seek do not fall under any of the waivers set forth in this *Act*. For this reason, we must respectfully deny this claim in its entirety.

Should you have any questions concerning this matter, please do not hesitate to contact me at 512-491-2345.

Respectfully,

A handwritten signature in black ink that reads "Katherine Moore-Harshaw". The signature is written in a cursive, flowing style.

Katherine Moore-Harshaw
Claims Specialist
Texas Municipal League Intergovernmental Risk Pool

cc: Sereca Huff-Huggins
Van
PO Box 487
Van, TX 75790-0487

TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL

P.O. Box 149194 • Austin, Texas 78714-9194 • www.tmlirp.org



DATA SHEET
AGENDA ITEM NO. VII.B.

Meeting Date: June 11, 2020

Department:

Administration

Agenda Item:

Budget preparation for FY 2021

Background:

This is beginning the budget process for the upcoming fiscal year to gather information and share any pertinent information staff may have for the city council in preparing the upcoming fiscal year budget

Financial Impact:

Recommendation:

For more information, please contact Charles West, City Administrator at (903) 963-7216.

Submitted by NAME, DATE



VAN ZANDT COUNTY APPRAISAL DISTRICT

27867 State Hwy. 64 – P.O. Box 926
Canton, TX 75103



Scott Hyde, AAS, RPA, RTA Chief Appraiser
Office Hours: 8:00 AM - 4:30 PM
Monday – Friday

Tele: 903-567-6171
Fax: 903-567-6600
www.vzcad.org

April 22, 2020

Mr. Charles West, City Administrator
City of Van
PO Box 487
Van, TX 75790

Dear Mr. West:

Listed below are the Preliminary Estimated Values for the 2020 Tax Year as required by §26.01(e) of the Texas Property Tax Code. I anticipate providing you with the 2020 Certified Values on or before July 24, 2020. As the COVID-19 social distancing requirements have delayed our notice and appeal processes, it may be necessary to provide a Certified Estimate of Value on July 24th if property owner appeals are not substantially concluded by July 20th.

Please note that Tax Code §23.01(a) requires that all property be appraised at its market value as of January 1st. Although I and many others have petitioned Governor Abbott to suspend or modify this requirement, no action has been taken by his office to do so. Therefore, our property appraisals can give no consideration to the recent economic downturn occurring after January 1st. Due to these circumstances, I expect our protest volume to increase considerably over previous years.

The amounts provided below are preliminary estimates prior to formal taxpayer appeal before the Appraisal Review Board and are subject to change. The values below have been adjusted for projected loss due to property owner appeals and late exemption filings. I will periodically provide you with updates to these estimates during the appeal window if changes are necessary.

Real & Personal Property	\$128,185,400
Industrial & Utility Property	\$5,090,000
Mineral Property	\$9,740,000
Total Taxable Value (Estimate)	\$143,015,400

New Taxable Value	\$750,000
Frozen Taxable Value	\$21,755,496
Frozen Tax Levy	\$106,822

As always, please do not hesitate to contact me if you have any questions or if I can ever be of any assistance.

Sincerely,

Scott Hyde
Chief Appraiser

	2019 Certified	2020 Preliminary	Difference	% Change
Real & Personal Property	118,413,448.00	128,185,400.00	9,771,952.00	8%
Industrial	5,134,096.00	5,090,000.00	(44,096.00)	-1%
Mineral	13,541,411.00	9,740,000.00	(3,801,411.00)	-28%
Total Taxable Value	137,088,955.00	143,015,400.00	5,926,445.00	4%
Frozen Value	19,898,501.00	21,755,496.00	1,856,995.00	9%
Frozen Taxes	104,290.00	106,822.00	2,532.00	2%
	117,190,454.00	121,259,904.00	4,069,450.00	3%

	CITY COUNCIL MONTHLY REPORT		
	MAY 2020		
	Citations filed with the court	8	
	<u>Dismissals:</u>		
	Dismissed by Prosecutor	3	
	FTA/VPTA Amnesty 3		
	Drivers Safety Course	0	
	Deferred Disposition	7	
	Proof of Insurance	0	
	Other Compliance Dismissals	0	
	Number Paid in Full	6	
	Number of Appealed Cases	0	
	Number of Jury Trials	0	
	Number of Non-Jury Trials	0	
	Number of Pre-Trials	0	

OFFICE OF COURT ADMINISTRATION

TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month May

Year 2020

Municipal Court for the City City of Van

Presiding Judge Judge Wade McMillan

If new, date assumed office

Court Mailing Address PO Box 487

City Van, TX Zip 7-5790

Phone Number (903) 963-3372

Fax Number

Courts Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by Julie McGowan

Date Jun 1, 2020

Phone Number (903) 963-3372

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION

P O BOX 12066

AUSTIN, TX

78711-2066

PHONE: (512) 463-1625

FAX: (512) 936-2423

CRIMINAL SECTION

City of City of Van Month May Year 2020	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:	951	1	0	346	509	22
a. Active Cases	261	0	0	51	48	8
b. Inactive Cases	690	1	0	295	461	14
2. New Cases Filed	3	0	0	3	1	1
3. Cases Reactivated	0	0	0	0	0	0
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	264	0	0	54	49	9
6. Dispositions Prior to Court Appearance or Trial						
a. Uncontested Dispositions	6	0	0	2	1	0
b. Dismissed by Prosecution	0	0	0	2	1	0
7. Dispositions at Trial:						
a: Convictions						
1) Guilty Plea or Nolo Contendere	1	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b: Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a: After Driver Safety Course	0					
b: After Deferred Disposition	7	0	0	0	0	0
c: After Teen Court	0	0	0	0	0	0
d: After Tobacco Awareness Course					0	
e: After Treatment for Chemical Dependency				0	0	
f: After Proof of Financial Responsibility	0					
g: All Other Transportation Code Dismissals	0	0	0	0	0	0
9. All Other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	14	0	0	4	2	0
11. Cases Placed On Inactive Status	0	0	0	0	0	0
12. Total Cases Pending End of Month:	940	1	0	345	508	23
a: Active Cases	250	0	0	50	47	9
b: Inactive Cases	690	1	0	295	461	14
13. Show Cause Hearings Held	0	0	0	0	0	0
14. Cases Appealed:						
a: After Trial	0	0	0	0	0	0
b: Without Trial	0	0	0	1	0	0

JUVENILE / MINOR ACTIVITY

Court City of Van	TOTAL
Month May Year 2020	
1. Transportation Code Cases Filed	0
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Failure to Attend School Cases Filed	0
7. Education Code (Except Failure to Attend) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-Traffic Fine-Only Filed	0
10. Transfer to Juvenile Court: a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
13. Juvenile Statement Magistrate Warning: a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

ADDITIONAL ACTIVITY

Court City of Van		Number Given	Number Requests For Counsel
Month May	Year 2020		
1. Magistrate Warnings:			
a. Class C Misdemeanors		0	
b. Class A and B Misdemeanors		0	
c. Felonies		0	
			TOTAL
2. Arrest Warrants Issued:			
a. Class C Misdemeanors			0
b. Class A and B Misdemeanors			0
c. Felonies			0
3. Capiases Pro Fine Issued			1
4. Search Warrants Issued			0
5. Warrants for Fire, Health and Code Inspections Filed			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			0
8. Magistrate's Orders for Emergency Protection Issued			0
9. Magistrate's Orders for Ignition Interlock Device Issued			0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond			0
11. Driver's License Denial, Revocation or Suspension Hearings Held			0
12. Disposition of Stolen Property Hearings Held			0
13. Peace Bond Hearings Held			0
14. Cases in Which Fine and Court Costs Satisfied by Community Service:			
a. Partial Satisfaction			1
b. Full Satisfaction			0
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit			4
16. Cases in Which Fine and Court Costs Waived for Indigency			0
17. Amount of Fines and Court Costs Waived for Indigency			\$0.00
18. Fines, Court Costs and Other Amounts Collected:			
a. Kept by City			\$3,324.65
b. Remitted to State			\$615.75
c. Total			\$3,940.40

Office of Court Administration

Collection Improvement Program

Monthly Collection Report Form

1. County or City Name: City of Van		2. Date: 06/01/2020
3. Year: 2020		
4. Month: May		
5. Court Level (check only one): ☐ ☐ ☐ ☒		
6. Number of cases in which court costs, fees, and fines were assessed during the month in item #4		8
7. Court Costs and Fees		
8. Dollar amount assessed during the month:		854.00
9. Dollar amount collected during the month:		2551.05
10. Dollar amount waived during the month:		0
11. Dollar amount of jail time served credit given:		607.10
12. Dollar amount of community service credit given:		0
13. Court Costs and Fees Aging Schedule		
14. Dollar amount collected from date of assessment through date of payment		
15. 0 - 30 days:	0	Note: The sum of items 15 - 19 should equal item 9 "Dollar amount collected" during the current month
16. 31 - 60 days:	0	
17. 61 - 90 days:	922.00	
18. 91 - 120 days:	953.00	
19. 120+ days:	676.05	
20. Court Fines		
21. Dollar amount assessed during the month:		1481.00
22. Dollar amount collected during the month:		1389.35
23. Dollar amount waived during the month:		0
24. Dollar amount of jail time served credit given:		1256.90
25. Dollar amount of community service credit given:		0
26. Court Fines Aging Schedule		
27. Dollar amount collected from date of assessment through date of payment		
28. 0 - 30 days:	0	Note: The sum of items 28 - 32 should equal item 22 "Dollar amount collected" during the current month
29. 31 - 60 days:	0	
30. 61 - 90 days:	373.50	
31. 91 - 120 days:	0.00	
32. 120+ days:	1015.85	
33. Total Court Costs, Fees, and Fines		
34. Dollar amount assessed during the		0
35. Dollar amount collected during the month:		3940.40
36. Dollar amount waived during the month:		0
37. Dollar amount of jail time served credit given:		0
38. Dollar amount of community service credit given:		0
39. Total Court Costs, Fees, and Fines Aging Schedule		
40. Dollar amount collected from date of assessment through date of payment		
41. 0 - 30 days:	0	Note: The sum of items 41 - 45 should equal item 35 "Dollar amount collected" during the current month
42. 31 - 60 days:	0	
43. 61 - 90 days:	1295.50	
44. 91 - 120 days:	953.00	
45. 120+ days:	1691.90	

VAN COMMUNITY LIBRARY REPORT FOR May 2020

1. Organizational Development

The Library reopened on May 1st. We are taking all precautions before and after each patron coming into the Library. We are limiting the number of patrons in at a time and how long the patrons is in the Library. We have several coming in for computer use or sitting outside using our WIFI. Our numbers are slowly growing again, and we are excited to have patrons coming back in. As of right now Summer Reading Program is on hold.

2. Monthly Stats:

- A. Adults – 78**
- B. Children - 13**
- C. Program Attendance – 0**
- D. Items checked out – 107**
- E. DVD checked out - 48**
- F. Library cards issued – 8**
- G. Items donated - 0**
- H. Computer patrons – 19**
- I. Computer hours – 9.33**
- J. Personal Laptops- 43**

3. Needs

- A. Volunteers needed for in the library and story time.**
- B. Books and DVDs**
- C. Library board looking to add a new board member.**

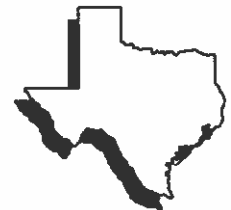
4. Goals

- A. Continue to efficiently provide community access to information, materials, and programs.**
- B. Continue to keep the library clean, fresh, and up to date on materials.**



VAN ZANDT COUNTY APPRAISAL DISTRICT

27867 State Hwy. 64 – P.O. Box 926
Canton, TX 75103



Scott Hyde, AAS, RPA, RTA Chief Appraiser
Office Hours: 8:00 AM - 4:30 PM
Monday – Friday

Tele: 903-567-6171
Fax: 903-567-6600
www.vzcad.org

May 29, 2020

Mr. Charles West, City Administrator
City of Van
PO Box 487
Van, TX 75790

RE: 2021 Adopted Budget

Dear Mr. West,

Please find enclosed the 2021 Budget for the Van Zandt County Appraisal District as approved by the Board of Directors on May 27, 2020.

No amendments were made to the proposed budget sent to you on April 22nd. The proposed budget was approved as presented.

As always, please do not hesitate to contact me if you have any questions or if I can ever be of any assistance.

Sincerely,

A handwritten signature in black ink that reads "Scott S. Hyde".

Scott Hyde
Chief Appraiser



Van Zandt County Appraisal District 2021 Adopted Budget

Scott Hyde, Chief Appraiser

May 27, 2020

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% increase or decrease	% of total budget
0.0%	
0.0%	
0.0%	
0.0%	

	% increase or decrease	% of total budget
	0.0%	5.3%
	0.0%	4.1%
	0.0%	3.0%
	0.0%	2.6%
	0.0%	2.3%
	0.0%	2.1%
	0.0%	1.9%
	0.0%	1.9%
	0.0%	2.0%
	0.0%	2.6%
	0.0%	2.4%
	0.0%	2.1%
	0.0%	2.7%
	0.0%	3.1%
	0.0%	1.9%
	0.0%	2.9%
	na	0.9%
	1.5%	45.8%
	19.3%	6.6%
	0.0%	9.8%
	5.8%	0.2%
	0.0%	0.2%
	1.5%	4.3%
	5.9%	21.0%
	2.8%	66.8%

6200 - SERVICES	Appraisal		Collections		Total		% Increase or decrease	% of total budget
	2020	2021	2020	2021	2020	2021		
Legal Fees	8,500.00	8,500.00	500.00	500.00	9,000.00	9,000.00	0.0%	0.5%
Audit Fees	6,000.00	5,750.00	8,500.00	10,750.00	14,500.00	16,500.00	13.8%	1.0%
CAMA / Data Proc / Collection Software Serv	23,000.00	24,500.00	13,000.00	14,500.00	36,000.00	39,000.00	8.3%	2.3%
GIS / Mapping / Deeds	27,000.00	27,500.00	3,000.00	3,000.00	30,000.00	30,500.00	1.7%	1.8%
Information Technology Support & Services	15,000.00	19,000.00	5,000.00	6,000.00	20,000.00	25,000.00	25.0%	1.5%
Aerial Imagery / Data Analysis	42,000.00	42,000.00	10,000.00	5,000.00	52,000.00	47,000.00	-9.6%	2.8%
Contracted Appraisal Services	66,500.00	69,000.00	0.00	0.00	66,500.00	69,000.00	3.8%	4.1%
County Clerk Deed Images	750.00	1,000.00	0.00	0.00	750.00	1,000.00	33.3%	0.1%
Bldg. & Ground Maintenance	12,000.00	12,000.00	3,000.00	3,000.00	15,000.00	15,000.00	0.0%	0.9%
Utilities	14,000.00	14,000.00	2,250.00	2,500.00	16,250.00	16,500.00	1.5%	1.0%
TelComm. Data, & Alarm Services	10,500.00	11,500.00	4,500.00	4,500.00	15,000.00	16,000.00	6.7%	0.9%
Contract Labor & Security	1,500.00	1,750.00	2,500.00	2,500.00	4,000.00	4,250.00	6.3%	0.3%
Accounting Services	3,150.00	3,150.00	1,350.00	1,350.00	4,500.00	4,500.00	0.0%	0.3%
Total - 6200	229,900.00	239,650.00	53,600.00	53,600.00	283,500.00	293,250.00	3.4%	17.4%

6300 - SUPPLIES	Appraisal		Collections		Total		% Increase or decrease	% of total budget
	2020	2021	2020	2021	2020	2021		
Books / Subscriptions / Data	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.0%	0.2%
Supplies	11,000.00	11,000.00	4,200.00	4,000.00	15,200.00	15,000.00	-1.3%	0.9%
Postage	25,000.00	28,500.00	25,000.00	31,500.00	50,000.00	60,000.00	20.0%	3.6%
Copier / Printing Supplies & Services	7,500.00	10,500.00	4,000.00	4,500.00	11,500.00	15,000.00	30.4%	0.9%
Legal Notices	1,000.00	1,000.00	750.00	1,000.00	1,750.00	2,000.00	14.3%	0.1%
Total - 6300	48,500.00	55,000.00	33,950.00	41,000.00	82,450.00	96,000.00	16.4%	5.7%

6400 - OTHER OPERATING EXPENSES	Appraisal		Collections		Total		% Increase or decrease	% of total budget
	2020	2021	2020	2021	2020	2021		
ARB Expense	9,500.00	10,750.00	500.00	250.00	10,000.00	11,000.00	10.0%	0.7%
Appraiser Vehicle Reimbursement	73,000.00	73,000.00	2,625.00	3,000.00	75,625.00	76,000.00	0.5%	4.5%
Phone/Data Reimbursement	5,860.00	6,000.00	930.00	1,000.00	6,790.00	7,000.00	3.1%	0.4%
Mileage Reimbursement	250.00	250.00	500.00	250.00	750.00	500.00	-33.3%	0.0%
Safety, Security, & Risk Management	1,250.00	2,500.00	250.00	500.00	1,500.00	3,000.00	100.0%	N/A
Collection Operating Fund	0.00	0.00	500.00	500.00	500.00	500.00	0.0%	0.0%
Insurance - TML	7,000.00	5,700.00	3,000.00	1,300.00	10,000.00	7,000.00	-30.0%	0.4%
Fees,Dues,Memberships	5,500.00	5,750.00	1,000.00	1,500.00	6,500.00	7,250.00	11.5%	0.4%
Education, Seminars, and Conferences	20,000.00	21,000.00	4,000.00	4,000.00	24,000.00	25,000.00	4.2%	1.5%
Meetings, Training, & Enrichment	350.00	500.00	150.00	250.00	500.00	750.00	50.0%	0.0%
Contingency Fund Reserve	12,500.00	12,500.00	2,500.00	2,500.00	15,000.00	15,000.00	0.0%	0.9%
Total 6400	135,210.00	137,950.00	15,955.00	15,050.00	151,165.00	153,000.00	1.2%	9.1%

6600 - CAPITAL OUTLAY	Appraisal		Collections		Total		% Increase or decrease	% of total budget
	2020	2021	2020	2021	2020	2021		
Furniture & Equipment	4,000.00	3,500.00	1,000.00	500.00	5,000.00	4,000.00	-20.0%	0.2%
IT Equipment	12,000.00	12,000.00	1,500.00	1,500.00	13,500.00	13,500.00	0.0%	0.8%
Total - 6600	16,000.00	15,500.00	2,500.00	2,000.00	18,500.00	17,500.00	-5.4%	1.0%

TOTAL ALLOCATION SUMMARY	Appraisal		Collections		Total		% Increase or decrease
	2020	2021	2020	2021	2020	2021	
Total Expenditures	1,301,588.00	1,344,271.00	331,463.00	344,042.00	1,633,051.00	1,688,313.00	3.4%
Less Revenues	4,300.00	4,300.00	21,750.00	21,750.00	26,050.00	26,050.00	0.0%
Total to be Allocated	1,297,288.00	1,339,971.00	309,713.00	322,292.00	1,607,001.00	1,662,263.00	3.4%

2021 APPRAISAL BUDGET ALLOCATION*

JURISDICTION	2019 LEVY	PERCENT	2020 ALLOCATION	2021 ESTIMATED ALLOCATION
CANTON ISD	\$ 11,314,172	18.18%	\$ 235,845.05	\$ 243,604.75
CANTON CITY	\$ 1,642,536	2.64%	\$ 34,238.80	\$ 35,365.31
EDGEWOOD ISD	\$ 3,359,920	5.40%	\$ 70,037.87	\$ 72,342.23
EDGEWOOD CITY	\$ 415,576	0.67%	\$ 8,662.73	\$ 8,947.75
FRUITVALE ISD	\$ 609,935	0.98%	\$ 12,714.15	\$ 13,132.47
FRUITVALE ISD	\$ 3,797,479	6.10%	\$ 79,158.84	\$ 81,763.30
GRAND SALINE ISD	\$ 833,405	1.34%	\$ 17,372.42	\$ 17,944.00
GRAND SALINE CITY	\$ 1,367,747	2.20%	\$ 28,510.83	\$ 29,448.88
MARTINS MILL ISD	\$ 8,226,738	13.22%	\$ 171,487.18	\$ 177,129.40
VAN ISD	\$ 811,983	1.30%	\$ 16,925.87	\$ 17,482.76
VAN CITY	\$ 1,250,473	2.01%	\$ 26,066.25	\$ 26,923.87
WILLS POINT CITY	\$ 5,844,697	9.39%	\$ 121,833.31	\$ 125,841.83
WILLS POINT ISD	\$ 17,815,185	28.63%	\$ 371,359.31	\$ 383,577.70
VAN ZANDT COUNTY (INCLUDES ROAD TAX)	\$ 166,699	0.27%	\$ 3,474.85	\$ 3,589.18
TRINITY VALLEY CC	\$ 544,836	0.88%	\$ 11,357.17	\$ 11,730.84
ATHENS ISD	\$ 152,311	0.24%	\$ 3,174.93	\$ 3,279.39
BROWNSBORO ISD	\$ 48,490	0.08%	\$ 1,010.79	\$ 1,044.04
EUSTACE ISD	\$ 1,247,516	2.00%	\$ 26,004.60	\$ 26,860.19
MABANK ISD	\$ 95,131	0.15%	\$ 1,983.01	\$ 2,048.25
LINDALE ISD	\$ 1,497,775	2.41%	\$ 31,221.27	\$ 32,248.50
TYLER JUNIOR COLL.	\$ 48,336	0.08%	\$ 1,007.56	\$ 1,040.71
ESD #1	\$ 246,848	0.40%	\$ 5,145.58	\$ 5,314.88
ESD #2	\$ 397,129	0.64%	\$ 8,278.19	\$ 8,550.56
ESD #3	\$ 498,755	0.80%	\$ 10,417.44	\$ 10,760.19
ESD #4	\$		\$	\$
TOTAL	\$ 62,234,672	100%	\$ 1,297,288.00	\$ 1,339,970.98

2021 COLLECTION BUDGET ALLOCATION*

JURISDICTION	2019 PARCEL COUNT	PERCENT	2020 ALLOCATION	2021 ESTIMATED ALLOCATION
CANTON ISD	10,693	6.94%	\$ 21,482.76	\$ 22,355.28
CANTON CITY	2,952	1.91%	\$ 5,930.71	\$ 6,171.59
EDGEWOOD ISD	5,175	3.36%	\$ 10,396.83	\$ 10,819.10
GRAND SALINE ISD	5,406	3.51%	\$ 10,860.92	\$ 11,302.04
MARTINS MILL ISD	2,287	1.48%	\$ 4,594.70	\$ 4,781.31
FRUITVALE ISD	1,590	1.03%	\$ 3,194.39	\$ 3,324.13
VAN ISD	14,601	9.47%	\$ 29,334.13	\$ 30,525.53
WILLS POINT ISD	10,690	6.93%	\$ 21,476.73	\$ 22,349.01
TVCC	2,479	1.61%	\$ 4,980.43	\$ 5,182.71
VAN ZANDT COUNTY (INCLUDES ROAD TAX)	53,567	34.75%	\$ 107,618.73	\$ 111,988.66
TJC	14,067	9.12%	\$ 28,261.29	\$ 29,409.13
GRAND SALINE CITY	1,771	1.15%	\$ 3,558.03	\$ 3,702.54
WILLS POINT CITY	2,279	1.48%	\$ 4,578.62	\$ 4,764.58
VAN CITY	3,296	2.14%	\$ 6,621.83	\$ 6,890.77
BROWNSBORO ISD	603	0.39%	\$ 1,211.46	\$ 1,260.66
LINDALE ISD	132	0.08%	\$ 265.19	\$ 275.97
EDGEWOOD CITY	1,128	0.73%	\$ 2,266.21	\$ 2,358.25
ESD #1	1,797	1.17%	\$ 3,610.26	\$ 3,756.89
ESD #2	4,773	3.10%	\$ 9,589.19	\$ 9,978.66
ESD #3	6,868	4.46%	\$ 13,798.15	\$ 14,366.56
ESD #4	8,005	5.19%	\$ 16,082.44	\$ 16,735.63
TOTAL	\$ 154,159	100%	\$ 309,713.00	\$ 322,292.00

*Estimated 2021 allocations based on 2019 parcel count and levy. 2020 parcel count and levy will be used to calculate final allocation amount when available.